5/14/2019

Pursuant to the provisions of PL217-2017, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point		
AU-01	AU-01 200,000.00						
From:	00495	IN Dept of Environmental Mgmt		Voluntary Clean-Up Fund	1		
To:	00495	IN Dept of Environmental Mgmt	35710	VOLUNTARY CLEAN-UP PROGRAM	1		
AU-02	9,000,	000.00					
From:	00495	IN Dept of Environmental Mgmt		Upst Excess Liability Fund	8		
To:	00495	IN Dept of Environmental Mgmt	52810	UPST OPERATING	8		
AU-03	332,00	00.00					
From:	00032	Criminal Justice Institute		Indiana Safe Schools Fund	0		
To:	00032	Criminal Justice Institute	36310	INDIANA SAFE SCHOOLS	0		
AU-04	54,000	0,000.00					
From:	00502	Department of Child Services		General Fund	0		
To:	00502	Department of Child Services	17022	FAMILY & CHILDREN FUND	0		
AU-05	730,00	00.00					
From:	00208	Dept of Financial Institutions		Financial Institutions	0		
To:	00208	Dept of Financial Institutions	39220	DEPT OF FINANCIAL INSTITUTIONS	1		
AU-06	AU-06 4,398,612.00						
From:	00067	Office of Technology		Adminstration Svcs-Revolving	0		
To:	00067	Office of Technology	71660	IND OFC OF TECHNOLOGY	0		

5/14/2019

Pursuant to the provisions of PL217-2017, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.						
AU-07	638,19	98.35				
From:	00260	IN Economic Development Corp		Enterprise Zone Fund	0	
To:	00260	IN Economic Development Corp	32010	ENTERPRISE ZONE	0	
AU-08	1,434,	290.00				
From:	00385	IN Dept of Homeland Security		State Building Commissioner	0	
To:	00385	IN Dept of Homeland Security	37720	IDHS MAIN OPERATING	1	
AU-09	52,173	3.89		general and an analysis of the second and a		
From:	00385	IN Dept of Homeland Security		Emergency Planning	0	
To:	00385	IN Dept of Homeland Security	51110	STATE EMERGENCY RESPONSE COMM	0	
Capit	Capital - Change of Use					
	Agency	Agency Name	Fund	Fund Name	Point	
CH-01	95,000	0.00				
From:	00061	Department of Administration	19040	IDOA GF Constr Fund	0	
To:	00061	Department of Administration	19040	IDOA GF Constr Fund	0	
CH-02	104,6	25.00				
From:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0	
То:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0	
Capit	al - New					
	Agency	Agency Name	Fund	Fund Name	Point	

5/14/2019

	uant to the wing approp		Budget Agency here	by authorizes the Auditor of State to tran	sfer the		
CN-01	45,000	0.00					
From:	00057	State Budget Agency	19610	2015 GF - Cons & Envir R&R	0		
To:	00315	War Memorials Commission	19120	War Mem GF Constr Fund	0		
CN-02	105,00		and a start an				
From:	00057	State Budget Agency	19710	2017 GF - Cons & Envir R&R	0		
То:	00315	War Memorials Commission	19120	War Mem GF Constr Fund	0		
CN-03	54,650	0.00			editarina eta eta eta eta eta eta eta eta eta et		
From:	00057	State Budget Agency	19710	2017 GF - Cons & Envir R&R	0		
To:	00315	War Memorials Commission	19120	War Mem GF Constr Fund	0		
CN-04	CN-04 16,000,000.00						
From:	00057	State Budget Agency	19619	2015 GF - Cons & Envir Line It	0		
То:	00300	Dept. of Natural Resources	14202	CAPITAL REVERSIONS - DNR	0		
Fund	Center to	Fund Center					
ALLOS ANNONIO CONSTITUENTA ANNO 18-18	Agency	Agency Name	Fund	Fund Name	Point		
TF-02	20,000	0.00	er common from the grant of a department of the common section of		men dia dia pina di tercenti di che di dia di dia dia di di di di di		
From:	00190	Indiana Gaming Commission	46050	GAMING INVESTIGATIONS	0		
To:	00190	Indiana Gaming Commission	44312	ATHLETIC COMMISSION FUND	0		
TF-03	TF-03 832,000.00						
From:	00061	Department of Administration	10560	DEPARTMENT OF ADMINISTRATION	2		
То:	00061	Department of Administration	17330	PAPER RECYCLING	0		

5/14/2019

Pursuant to the provisions of PL217-2017, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-O4 25,935.50 From: 00315 War Memorials Commission 19121 War Mem Comm GF PM 0 To: 00061 Department of Administration 71630 MOTOR POOL REVOLVING ROTARY 0 TF-05 116,355.00 From: 00190 Indiana Gaming Commission 36905 Gaming Salary Matrix Adjustmen 1 To: 00190 Indiana Gaming Commission 36920 IGC-ADMINISTRATIVE 1 TF-06 650,000.00 00 From: 00440 Richmond State Hospital 12960 RICHMOND STATE HOSPITAL 1 To: 00425 Evanswille State Hospital 12910 EVANSVILLE STATE HOSPITAL 1 To: 00425 Evanswille State Hospital 12990 RICHMOND STATE HOSPITAL 1 To: 00425 Evanswille State Hospital 12990 EVANSVILLE STATE HOSPITAL 1 To: 00425 Evanswille State Hospital 12910 EVANSVILLE STATE HOSPITAL 1 To: 0045 Family & Social Services A	follo	wing appro	opriations.					
TO: 00061 Department of Administration 71630 MOTOR POOL REVOLVING ROTARY 0 TF-05 116,355.00 TF-07 00190 Indiana Gaming Commission 36905 Gaming Salary Matrix Adjustmen 1 To: 00190 Indiana Gaming Commission 36920 IGC-ADMINISTRATIVE 1 TF-06 650,000.00 Bichmond State Hospital 12960 RICHMOND STATE HOSPITAL 1 To: 00425 Evansville State Hospital 12910 EVANSVILLE STATE HOSPITAL 1 To: 00440 Richmond State Hospital 12960 RICHMOND STATE HOSPITAL 1 To: 00440 Richmond State Hospital 12960 RICHMOND STATE HOSPITAL 1 To: 00425 Evansville State Hospital 12910 EVANSVILLE STATE HOSPITAL 1 TF-08r 25,000,000.00 From: 00495 Family & Social Services Admin 54110 FSSA ADMINISTRATION ACCOUNT 0 TF-09r 4,000,000.00 MEDICAID 0 0 TF-09r 4,000,000.00 <	TF-04	25,93	35.50			ann an ann an Ann an Christian Christian Christian Christian Christian Christian Christian Christian Christian		
TF-05 116,355.00 From: 00190 Indiana Gaming Commission 36905 Gaming Salary Matrix Adjustmen 1 TF-06 00190 Indiana Gaming Commission 36920 IGC-ADMINISTRATIVE 1 TF-07 00440 Richmond State Hospital 12960 RICHMOND STATE HOSPITAL 1 TF-07 300,000.00 From: 00440 Richmond State Hospital 12910 EVANSVILLE STATE HOSPITAL 1 TF-07 300,000.00 From: 00440 Richmond State Hospital 12990 RICHMOND STATE HOSPITAL 1 TF-08 25,000,000.00 From: 00495 Evansville State Hospital 12990 RICHMOND STATE HOSPITAL 1 TF-08r 4,000,000.00 From: 00405 Family & Social Services Admin 54110 FSSA ADMINISTRATION ACCOUNT 0 TG: 00503 FSSA Medicaid 15050 MEDICAID 0 TF-09r 4,000,000.00 From: 00497 Div of Disability & Rehab Svcs 13100 PREVENTION SVS-CHILDREN ST APP 0 TF-10r 250,000.00 TF-10r 250,000.00 From: 00497 Div of Disability & Rehab Svcs 13100 PREVENTION SVS-CHILDREN ST APP 0 TF-10r 250,000.00	From:	00315	War Memorials Commission	19121	War Mem Comm GF PM	0		
From: 00190 Indiana Gaming Commission 36905 Gaming Salary Matrix Adjustmen 1 To: 00190 Indiana Gaming Commission 36920 IGC-ADMINISTRATIVE 1 Tr-06 650,000.00 From: 00440 Richmond State Hospital 12960 RICHMOND STATE HOSPITAL 1 Tr-07 300,000.00 From: 00425 Evansville State Hospital 12910 EVANSVILLE STATE HOSPITAL 1 To: 00425 Evansville State Hospital 12960 RICHMOND STATE HOSPITAL 1 To: 00440 Richmond State Hospital 12960 RICHMOND STATE HOSPITAL 1 To: 00445 Evansville State Hospital 12960 RICHMOND STATE HOSPITAL 1 Tr-08r 25,000,000.00 From: 00425 Family & Social Services Admin 54110 FSSA ADMINISTRATION ACCOUNT 0 To: 0503 FSSA Medicaid 15050 MEDICAID 0 To: 0497 Div of Disability & Rehab Svcs 13100 PREVENTION SVS-CHILDREN ST APP 0 </td <td>To:</td> <td>00061</td> <td>Department of Administration</td> <td>71630</td> <td>MOTOR POOL REVOLVING ROTARY</td> <td>0</td>	To:	00061	Department of Administration	71630	MOTOR POOL REVOLVING ROTARY	0		
To: 00190 Indiana Gaming Commission 36920 IGC-ADMINISTRATIVE 1 TF-06 650,000.00 From: 00440 Richmond State Hospital 12960 RICHMOND STATE HOSPITAL 1 To: 00425 Evansville State Hospital 12910 EVANSVILLE STATE HOSPITAL 1 TF-07 300,000.00 From: 00440 Richmond State Hospital 12960 RICHMOND STATE HOSPITAL 1 To: 00425 Evansville State Hospital 12910 EVANSVILLE STATE HOSPITAL 1 TF-08r 25,000,000.00 Family & Social Services Admin 54110 FSSA ADMINISTRATION ACCOUNT 0 To: 00503 FSSA Medicaid 15050 MEDICAID 0 TF-09r 4,000,000.00 13100 PREVENTION SVS-CHILDREN ST APP 0 To: 00503 FSSA Medicaid 15050 MEDICAID 0 TF-10r 250,000.00 0 15050 MEDICAID 0	TF-05 116,355.00							
TF-06 650,000.00 From: 00440 Richmond State Hospital 12960 RICHMOND STATE HOSPITAL 1 To: 00425 Evansville State Hospital 12910 EVANSVILLE STATE HOSPITAL 1 TF-07 300,000.00 00 RICHMOND STATE HOSPITAL 1 To: 00440 Richmond State Hospital 12960 RICHMOND STATE HOSPITAL 1 To: 00425 Evansville State Hospital 12910 EVANSVILLE STATE HOSPITAL 1 TF-08r 25,000,000.00 0 FSSA ADMINISTRATION ACCOUNT 0 To: 00503 FSSA Medicaid 15050 MEDICAID 0 TF-09r 4,000,000.00 0 PREVENTION SVS-CHILDREN ST APP 0 To: 00503 FSSA Medicaid 15050 MEDICAID 0 TF-10r 250,000.00 0 0 0 0 0 TF-10r 250,000.00 0 0 0 0 0 0	From:	00190	Indiana Gaming Commission	36905	Gaming Salary Matrix Adjustmen	1		
From: 00440 Richmond State Hospital 12960 RICHMOND STATE HOSPITAL 1 To: 00425 Evansville State Hospital 12910 EVANSVILLE STATE HOSPITAL 1 TF-07 300,000.00 From: 00440 Richmond State Hospital 12960 RICHMOND STATE HOSPITAL 1 To: 00425 Evansville State Hospital 12910 EVANSVILLE STATE HOSPITAL 1 TF-08r 25,000,000.00 Family & Social Services Admin 54110 FSSA ADMINISTRATION ACCOUNT 0 To: 00503 FSSA Medicaid 15050 MEDICAID 0 TF-09r 4,000,000.00 PREVENTION SVS-CHILDREN ST APP 0 To: 00503 FSSA Medicaid 15050 MEDICAID 0 To: 00503 FSSA Medicaid 15050 MEDICAID 0 TF-10r 250,000.00 0 0 0 0 TF-10r 250,000.00 0 0 0 0 0	To:	00190	Indiana Gaming Commission	36920	IGC-ADMINISTRATIVE	1		
To: 00425 Evansville State Hospital 12910 EVANSVILLE STATE HOSPITAL 1 TF-07 300,000.00	TF-06	650,0	000.00					
TF-07 300,000.00 From: 00440 Richmond State Hospital 12960 RICHMOND STATE HOSPITAL 1 To: 00425 Evansville State Hospital 12910 EVANSVILLE STATE HOSPITAL 1 TF-08r 25,000,000.00 From: 00405 Family & Social Services Admin 54110 FSSA ADMINISTRATION ACCOUNT 0 To: 00503 FSSA Medicaid 15050 MEDICAID 0 TF-09r 4,000,000.00 PREVENTION SVS-CHILDREN ST APP 0 To: 00503 FSSA Medicaid 15050 MEDICAID 0 TF-10r 250,000.00 From: 00497 Div of Disability & Rehab Svcs 12850 DIAG & EVAL DHS 0	From:	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	1		
From: 00440 Richmond State Hospital 12960 RICHMOND STATE HOSPITAL 1 To: 00425 Evansville State Hospital 12910 EVANSVILLE STATE HOSPITAL 1 TF-08r 25,000,000.00 Family & Social Services Admin 54110 FSSA ADMINISTRATION ACCOUNT 0 To: 00503 FSSA Medicaid 15050 MEDICAID 0 From: 00497 Div of Disability & Rehab Svcs 13100 PREVENTION SVS-CHILDREN ST APP 0 To: 00503 FSSA Medicaid 15050 MEDICAID 0 TF-10r 250,000.00 0 0 0 0 0 From: 00497 Div of Disability & Rehab Svcs 12850 DIAG & EVAL DHS 0	To:	00425	Evansville State Hospital	12910	EVANSVILLE STATE HOSPITAL	1		
To: 00425 Evansville State Hospital 12910 EVANSVILLE STATE HOSPITAL 1 TF-08r 25,000,000.00	TF-07	TF-07 300,000.00						
TF-08r 25,000,000.00 From: 00405 Family & Social Services Admin 54110 FSSA ADMINISTRATION ACCOUNT 0 To: 00503 FSSA Medicaid 15050 MEDICAID 0 TF-09r 4,000,000.00 From: 00497 Div of Disability & Rehab Svcs 13100 PREVENTION SVS-CHILDREN ST APP 0 To: 00503 FSSA Medicaid 15050 MEDICAID 0 TF-10r 250,000.00 From: 00497 Div of Disability & Rehab Svcs 12850 DIAG & EVAL DHS 0	From:	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	1		
From: 00405 Family & Social Services Admin 54110 FSSA ADMINISTRATION ACCOUNT 0 To: 00503 FSSA Medicaid 15050 MEDICAID 0 TF-09r 4,000,000 13100 PREVENTION SVS-CHILDREN ST APP 0 To: 00503 FSSA Medicaid 15050 MEDICAID 0 TF-10r 250,000.00 12850 DIAG & EVAL DHS 0	To:	00425	Evansville State Hospital	12910	EVANSVILLE STATE HOSPITAL	1		
To: 00503 FSSA Medicaid 15050 MEDICAID 0 TF-09r 4,000,000.00	TF-08r	25,00	00,000.00					
TF-09r 4,000,000.00 From: 00497 Div of Disability & Rehab Svcs 13100 PREVENTION SVS-CHILDREN ST APP 0 To: 00503 FSSA Medicaid 15050 MEDICAID 0 TF-10r 250,000.00 From: 00497 Div of Disability & Rehab Svcs 12850 DIAG & EVAL DHS 0	From:	00405	Family & Social Services Admin	54110	FSSA ADMINISTRATION ACCOUNT	0		
From: 00497 Div of Disability & Rehab Svcs 13100 PREVENTION SVS-CHILDREN ST APP 0 To: 00503 FSSA Medicaid 15050 MEDICAID 0 TF-10r 250,000.00 From: 00497 Div of Disability & Rehab Svcs 12850 DIAG & EVAL DHS 0	To:	00503	FSSA Medicaid	15050	MEDICAID	0		
To: 00503 FSSA Medicaid 15050 MEDICAID 0 TF-10r 250,000.00 250,000.00 I2850 DIAG & EVAL DHS 0	TF-09r	4,000	0,000.00					
TF-10r 250,000.00 From: 00497 Div of Disability & Rehab Svcs 12850 DIAG & EVAL DHS 0	From:	00497	Div of Disability & Rehab Svcs	13100	PREVENTION SVS-CHILDREN ST APP	0		
TF-10r 250,000.00 From: 00497 Div of Disability & Rehab Svcs 12850 DIAG & EVAL DHS 0						_		
To: 00503 FSSA Medicaid 15050 MEDICAID 0	From:	00497	Div of Disability & Rehab Svcs	12850	DIAG & EVAL DHS	o		
						_		

5/14/2019

Pursuant to the provisions of PL217-2017, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations. TF-11r 74,000,000.00 From: 00500 Division of Family Resources 11720 DIV OF FAM & CHILDRN LOCAL OFF 0

To:	00503	FSSA Medicaid	15050	MEDICAID	0			
TF-12r	TF-12r 2,250,000.00							
From:	00405	Family & Social Services Admin	15102	Social Services Data Warehouse	0			
To:	00503	FSSA Medicaid	15050	MEDICAID	0			
TF-13	30,00	0,000.00						
From:	00502	Department of Child Services	17022	FAMILY & CHILDREN FUND	0			
То:	00502	Department of Child Services	12736	Case Mgmt Services Approp	0			
TF-14	1,281,	,410.00		gradus and service and the service of the service of the service and the service of the service				
From:	00067	Office of Technology	46040	DOIT PAYPHONE PROCEEDS	0			
To:	00067	Office of Technology	71675	IOT – GMIS	0			
TF-15	654,8	46.18	elega virtual polytic film of the section of the se					
From:	00260	IN Economic Development Corp	32010	ENTERPRISE ZONE	0			
To:	00260	IN Economic Development Corp	48340	INDIANA PROMOTION FUND	0			
TF-16	TF-16 1,000,000.00							
From:	00570	Indiana Veteran's Home	45105	IVH MEDICAID REIMBURSEMENT	0			
To:	00570	Indiana Veteran's Home	13310	IND VETERANS HOME	2			
TF-17	TF-17 50,000.00							
From:	00515	Prison Enterprises Network	71380	PLAINFIELD CORR FAC-CORR INDUS	0			
To:	00515	Prison Enterprises Network	71440	PUTNAMVILLE COR FAC-CORR IND	0			

5/14/2019

Pursuant to the provisions of PL217-2017, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.							
TF-18	75,000	0.00					
From:	00515	Prison Enterprises Network	71380	PLAINFIELD CORR FAC-CORR INDUS	0		
To:	00515	Prison Enterprises Network	71490	CORRECTIONAL IND FACILITY-FOOD	0		
TF-19	350,00						
From:	00719	Commission for Higher Ed	51410	Adult Student Grant Distributi	0		
To:	00719	Commission for Higher Ed	43941	High Value Workforce Ready Gra	0		
TF-20	250,00						
From:	00115	State Department of Toxicology	44271	Breath Test Train & Certificat	0		
To:	00115	State Department of Toxicology	11505	State Department of Toxicology	0		
TF-21	TF-21 800,000.00						
From:	00719	Commission for Higher Ed	13099	Primary Care Shortage Area Sch	0		
To:	00719	Commission for Higher Ed	44130	SPECIAL SERVICES	0		
TF-22	333,89	93.00					
From:	00032	Criminal Justice Institute	16870	DRUG ENFORCEMENT MATCH	7		
To:	00100	Indiana State Police	44510	DONATION NOT FOR PROFITS	7		
Perso	Personal Services Contingency						
and constrained and an analysis of	Agency	Agency Name	Fund	Fund Name	Point		
PS-01	155,14	19.28					
From:	00057	State Budget Agency	57810	Personal Services/Fringe Benef	0		
То:	00070	State Personnel Department	10650	PERSONNEL BOARD	1		

5/14/2019

Pursuant to the provisions of PL217-2017, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point		
TP-02	600,00	00.00					
From:	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	1		
To:	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	2		
TP-03	280,00	00.00					
From:	00090	Department of Revenue	32810	MOTOR CARRIER REGULATION	3		
To:	00090	Department of Revenue	32810	MOTOR CARRIER REGULATION	1		
TP-04	16,000	0.00					
From:	00705	Indiana Arts Commission	13910	INDIANA ARTS COMMISSION	3		
To:	00705	Indiana Arts Commission	13910	INDIANA ARTS COMMISSION	1		
TP-05	280,0	00.00					
From:	00215	Dept. of Local Gov't Finance	11920	DEPT OF LOCAL GOVERNMNT FINANC	9		
To:	00215	Dept. of Local Gov't Finance	11920	DEPT OF LOCAL GOVERNMNT FINANC	1		

ason D. Dudich, Budget Director

JD/cjm