

Administrative Action Minutes by The State Budget Agency

5/12/2017

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01	12,141,000.00			
From:	00495 IN Dept of Environmental Mgmt		Upst Excess Liability Fund	0
To:	00495 IN Dept of Environmental Mgmt	52810	UPST OPERATING	1
AU-02	11,700,000.00			
From:	00067 Office of Technology		Adminstration Svcs-Revolving	0
To:	00067 Office of Technology	71660	IND OFC OF TECHNOLOGY	0
AU-03	552,000.00			
From:	00235 Bureau of Motor Vehicles		Financial Resp Compliance Ver	3
To:	00235 Bureau of Motor Vehicles	36510	FINANCIAL RESP COMPLIANCE-OPER	3
AU-04	2,400,000.00			
From:	00057 State Budget Agency		Tobacco Master Settlement Agreement Fund	1
To:	00057 State Budget Agency	30410	TOBACCO MASTER SETTLEMENT TRUS	1
AU-05	500,000.00			
From:	00090 Department of Revenue		General Fund	3
To:	00090 Department of Revenue	10920	OUTSIDE COLLECTIONS	3
AU-06	32,291.00			
From:	00250 Professional Licensing Agency		Dental Compliance Fund	3
To:	00250 Professional Licensing Agency	30810	Dental Prof Investigation	3

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Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	31,000.00				
From:	00560	Indiana School for the Deaf	70541	ISD Postwar Construction Fund	0
To:	00560	Indiana School for the Deaf	70541	ISD Postwar Construction Fund	0
CH-02	30,000.00				
From:	00560	Indiana School for the Deaf	70541	ISD Postwar Construction Fund	0
To:	00560	Indiana School for the Deaf	70541	ISD Postwar Construction Fund	0
CH-03	25,000.00				
From:	00560	Indiana School for the Deaf	70541	ISD Postwar Construction Fund	0
To:	00560	Indiana School for the Deaf	70541	ISD Postwar Construction Fund	0
CH-04	50,000.00				
From:	00560	Indiana School for the Deaf	70541	ISD Postwar Construction Fund	0
To:	00560	Indiana School for the Deaf	70541	ISD Postwar Construction Fund	0

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	20,000.00				
From:	00057	State Budget Agency	19607	2015 GF - Gen Gov R&R	0
To:	00061	Department of Administration	19040	IDOA GF Constr Fund	0

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CN-02	18,488.36				
From:	00057	State Budget Agency	19603	2013 GF - Cons & Envir Constr	0
To:	00303	In St Museum Historic Sites Co	19104	ISMHS GF Constr Fund	0

Fund Center to Fund Center

		Agency	Agency Name	Fund	Fund Name	Point
TF-01	15,694,338.97					
From:	00502	Department of Child Services		41406	DCS Judgments and Settlements	0
To:	00502	Department of Child Services		12736	Case Mgmt Services Approp.	0
TF-02r	5,000,000.00					
From:	00405	Family & Social Services Admin		13260	FSSA-CENTRAL OFFICE	0
To:	00503	FSSA Medicaid		15050	MEDICAID	0
TF-03r	2,000,000.00					
From:	00405	Family & Social Services Admin		15102	Social Services Data Warehouse	0
To:	00503	FSSA Medicaid		15050	MEDICAID	0
TF-04r	3,100,000.00					
From:	00497	Div of Disability & Rehab Svcs		11210	DD CLIENT SERVICES STATE APPRO	0
To:	00503	FSSA Medicaid		15050	MEDICAID	0
TF-05r	900,000.00					
From:	00497	Div of Disability & Rehab Svcs		15104	Bureau of Quality Improvement	0
To:	00503	FSSA Medicaid		15050	MEDICAID	0

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TF-06r 1,500,000.00

From:	00498	IN Dept of Aging Admin	12700	CENTRAL OFFICE ADMINISTRATION	2
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-07r 100,000,000.00

From:	00500	Division of Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-08r 3,400,000.00

From:	00500	Division of Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-09 658,154.90

From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00405	Family & Social Services Admin	13260	FSSA-CENTRAL OFFICE	0

TF-10 3,425.92

From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00410	Division of Mental Health	15240	MH ADMIN STATE APPROPRIATION	0

TF-11 58,383.06

From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00497	Div of Disability & Rehab Svcs	11210	DD CLIENT SERVICES STATE APPRO	0

TF-12 489,881.97

From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00498	IN Dept of Aging Admin	12700	CENTRAL OFFICE ADMINISTRATION	0

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TF-13	768,543.00			
From:	00503 FSSA Medicaid	15050	MEDICAID	0
To:	00498 IN Dept of Aging Admin	15770	IN-HOME SERVICES (CHOICE)	0

TF-14	405,000.00			
From:	00440 Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	1
To:	00415 Evansville Psych Child Ctr	12860	PSYCHIATRIC CHILDRENS CENTER	1

TF-15	10,000.00			
From:	00160 Dept. of Veteran's Affairs	47110	SERVICE OFFICER TRAINING CONFE	0
To:	00160 Dept. of Veteran's Affairs	11300	DISABLED AMERICAN VETERANS	0

TF-16	7,500.00			
From:	00160 Dept. of Veteran's Affairs	47110	SERVICE OFFICER TRAINING CONFE	0
To:	00160 Dept. of Veteran's Affairs	11370	AMERICAN VETERANS WW2	0

TF-17	7,500.00			
From:	00160 Dept. of Veteran's Affairs	47110	SERVICE OFFICER TRAINING CONFE	0
To:	00160 Dept. of Veteran's Affairs	11540	VETERANS OF FOREIGN WARS	0

TF-18	175,000.00			
From:	00315 War Memorials Commission	19121	War Mem Comm GF PM	1
To:	00315 War Memorials Commission	12540	WAR MEMORIALS COMMISSION	2

TF-19	65,000.00			
From:	00315 War Memorials Commission	47925	EVENT RENTAL	0
To:	00315 War Memorials Commission	12540	WAR MEMORIALS COMMISSION	2

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TF-20	40,000.00				
From:	00315	War Memorials Commission	48190	GIFT SHOP	0
To:	00315	War Memorials Commission	12540	WAR MEMORIALS COMMISSION	1

TF-22	2,400,000.00				
From:	00502	Department of Child Services	41404	ADOPTION SERVICES	0
To:	00502	Department of Child Services	12736	Case Mgmt Services Approp.	0

TF-23	12,840,000.00				
From:	00502	Department of Child Services	37230	Indiana Verification and Enfor	0
To:	00502	Department of Child Services	12736	Case Mgmt Services Approp.	0

TF-24	6,500,000.00				
From:	00502	Department of Child Services	37230	Indiana Verification and Enfor	0
To:	00502	Department of Child Services	17022	FAMILY & CHILDREN FUND	0

TF-25	679,005.00				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	2
To:	00697	Edinburgh Correctional Facilit	13860	EDINBURGH CORR FACILITY	1

TF-26	1,350,000.00				
From:	00046	Attorney General	47600	CONSUMER FEES AND SETTLEMENTS	2
To:	00046	Attorney General	10430	ATTORNEY GENERAL	1

TF-27	911,500.00				
From:	00003	House of Representatives	10030	HOUSE OF REPRESENTATIVES	0
To:	00003	House of Representatives	10010	HOUSE PAYROLL (LEGISLATORS)	0

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TF-32	2,400,000.00				
From:	00057	State Budget Agency	30410	TOBACCO MASTER SETTLEMENT TRUS	1
To:	00400	Department of Health	13200	CSHCN STATE MATCH	1

TF-33	18,478.01				
From:	00400	Department of Health	41237	ARTHRITIS INTGRTD DISSEMINATIO	3
To:	00400	Department of Health	12760	DEPARTMENT OF HEALTH	3

TF-34	76,284.76				
From:	00400	Department of Health	41266	STATE SENIORS FARMERS MARKET	3
To:	00400	Department of Health	46302	NATL COUNCIL ON AGING CHALLENG	3

TF-35	8,500,000.00				
From:	00340	Motor Vehicles Commission	40992	BMV STARS COUNTY RECEIPTS	1
To:	00340	Motor Vehicles Commission	40910	STATE LICENSE BRANCH FUND	1

TF-36	133,333.34				
From:	00260	IN Economic Development Corp	42810	ENTERPRISE DEVELOPMENT FUND	0
To:	00260	IN Economic Development Corp	18217	TRAINING 2000 FUND	0

Personal Services Contingency

	Agency	Agency Name	Fund	Fund Name	Point
PS-01	21,780.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00064	Public Access Counselor	11180	PUBLIC ACCESS COUNSELOR	1

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PS-02	32,000.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00048	Treasurer of State	10450	TREASURER OF STATE	1

PS-03	30,000.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00315	War Memorials Commission	12540	WAR MEMORIALS COMMISSION	1

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	750,000.00				
From:	00430	Madison State Hospital	12920	MADISON STATE HOSPITAL	1
To:	00430	Madison State Hospital	12920	MADISON STATE HOSPITAL	2
TP-02	137,000.00				
From:	00160	Dept. of Veteran's Affairs	11460	DEPT OF VETERANS' AFFAIRS	1
To:	00160	Dept. of Veteran's Affairs	11460	DEPT OF VETERANS' AFFAIRS	2
TP-03	83,343.00				
From:	00023	Appellate Court	10220	COURT OF APPEALS	9
To:	00023	Appellate Court	10220	COURT OF APPEALS	1
TP-04	250,000.00				
From:	00022	Supreme Court	10210	SUPREME COURT	1
To:	00022	Supreme Court	10210	SUPREME COURT	9

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TP-05	2,554.97				
From:	00610	Public Defender Council	16780	PUBLIC DEFENDER OPERATING	1
To:	00610	Public Defender Council	16780	PUBLIC DEFENDER OPERATING	2

TP-06	2,496,718.00				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	2
To:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	1

TP-07	3,500.00				
From:	00039	Prosecuting Attorney's Council	33410	DRUG PROSECUTION	3
To:	00039	Prosecuting Attorney's Council	33410	DRUG PROSECUTION	1

TP-08	78,213.50				
From:	00039	Prosecuting Attorney's Council	16670	PROSECUTING ATTORNEY'S COUNCIL	3
To:	00039	Prosecuting Attorney's Council	16670	PROSECUTING ATTORNEY'S COUNCIL	1

TP-10	2,700.00				
From:	00074	Employee Appeal Commission	10690	EMPLOYEES' APPEALS COMM.	1
To:	00074	Employee Appeal Commission	10690	EMPLOYEES' APPEALS COMM.	2

TP-11	92,000.00				
From:	00036	Department of Agriculture	10730	COMMISSIONER OF AGRICULTURE	1
To:	00036	Department of Agriculture	10730	COMMISSIONER OF AGRICULTURE	3

TP-12	1,000,000.00				
From:	00300	Dept. of Natural Resources	39310	STATE PARKS DIV - MEMORIALS	1
To:	00300	Dept. of Natural Resources	39310	STATE PARKS DIV - MEMORIALS	3

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TP-13	4,000.00				
From:	00300	Dept. of Natural Resources	12510	OUTDOOR RECREATION	1
To:	00300	Dept. of Natural Resources	12510	OUTDOOR RECREATION	9

TP-14	11,000.00				
From:	00048	Treasurer of State	10450	TREASURER OF STATE	1
To:	00048	Treasurer of State	10450	TREASURER OF STATE	3

TP-15	511,760.00				
From:	00210	Department of Insurance	48820	PATIENTS COMP FUND-OPERATING	3
To:	00210	Department of Insurance	48820	PATIENTS COMP FUND-OPERATING	1

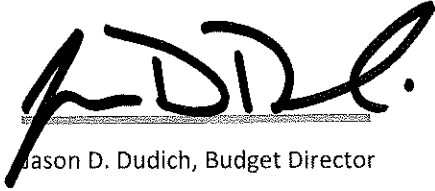
Preventive Maintenance

	Agency	Agency Name	Fund	Fund Name	Point
PM-01	59,923.71				
From:	00057	State Budget Agency	19618	2015 GF - Cons & Envir PM	0
To:	00303	In St Museum Historic Sites Co	19111	Museum Hist Sites GF PM	0
PM-02	15,826.51				
From:	00057	State Budget Agency	19618	2015 GF - Cons & Envir PM	0
To:	00300	Dept. of Natural Resources	19103	DNR Forestry GF PM	0
PM-03	132,822.72				
From:	00057	State Budget Agency	19618	2015 GF - Cons & Envir PM	0
To:	00300	Dept. of Natural Resources	19107	DNR State Parks GF PM	0

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Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

A handwritten signature in black ink, appearing to read "JD.D.", is written over a horizontal line.

Jason D. Dudich, Budget Director

JD/cjm