Administrative Action Minutes by The State Budget Agency

3/7/2024

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point	
AU-01 123,508.00						
From:	00410	FSSA Mental Health & Addiction		MDCO	0	
To:	00410	FSSA Mental Health & Addiction	53010	MDCO PROGRAM	0	
AU-03 3,000,000.00						
From:	00080	Board of Accounts		Examinations	2	
To:	00080	Board of Accounts	56610	Examinations	2	

Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point	
CH-01	CH-01 26,775.00					
From:	00300	Natural Resources	19100	DNR GF Constr Fund	0	
То:	00300	Natural Resources	19100	DNR GF Constr Fund	0	
CH-02 16,000.00						
From:	00115	Toxicology	19092	Tox GF Constr	0	
То:	00115	Toxicology	19092	Tox GF Constr	0	

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	250,0	00.00			
From:	00205	Utility Consumer Counselor	38560	UTILITY CONSUMER COUNSELOR	0
То:	00205	Utility Consumer Counselor	38570	EXPERT WITNESS FEES & AUDIT	0

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TF-02r	88,0	00,000.00			
From:	00500	FSSA Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0
То:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
TF-03r	8,00	0,000.00			
From:	00500	FSSA Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0
То:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
TF-04r	50,0	00.00			
From:	00500	FSSA Family Resources	15103	EBT	0
То:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
TF-05r	7,00	0,000.00			
From:	00497	FSSA Disability & Rehab Svcs	11210	DD CLIENT SERVICES STATE APPRO	0
То:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
TF-07	1,19	3,881.48			
From:	00570	Veterans Home	46980	COMFORT - WELFARE FUND	0
То:	00570	Veterans Home	71910	IN Veterans' Home Operating	0
TF-08	176,	831.00			
From:	00719	Comm for Higher Education	57500	Next Generation Hoosier Educat	0
		Comm for Higher Education		MIN\SPE ED TEACH SCHOLARSHIPS	

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Zachary Q. Jackson, Budget Director

ZJ/cjm