

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	12940-435 Logansport State Hospital							
	General Fund	22,762,135	29,471,474	28,662,340	28,662,340	28,662,340	28,662,340	28,662,340
	Dedicated Funds	9,324,947	3,796,886	3,668,784	3,668,784	3,668,784	3,668,784	3,668,784
	TOTAL:	32,087,082	33,268,360	32,331,124	32,331,124	32,331,124	32,331,124	32,331,124
	AGN00435-Logansport State Hospital							
	General Fund	22,762,135	29,471,474	28,662,340	28,662,340	28,662,340	28,662,340	28,662,340
	Dedicated Funds	9,324,947	3,796,886	3,668,784	3,668,784	3,668,784	3,668,784	3,668,784
	TOTAL:	32,087,082	33,268,360	32,331,124	32,331,124	32,331,124	32,331,124	32,331,124