

Administrative Action Minutes by The State Budget Agency

7/16/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	8,534,775.00				
From:	00300	Natural Resources		Fish And Wildlife	
To:	00300	Natural Resources	39720	ENFORCEMENT DIVISION	

Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	21,000.00				
From:	00100	State Police	59906	ISP SCF Construction	
To:	00100	State Police	59906	ISP SCF Construction	

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	225,000.00				
From:	00057	Budget Agency	19758	2023 GF - Gen Gov R&R	
To:	00061	Administration	19040	IDOA GF Constr Fund	

CN-02	200,000.00				
From:	00057	Budget Agency	19758	2023 GF - Gen Gov R&R	
To:	00061	Administration	19040	IDOA GF Constr Fund	

CN-03	100,000.00				
From:	00057	Budget Agency	19758	2023 GF - Gen Gov R&R	
To:	00061	Administration	19040	IDOA GF Constr Fund	

Administrative Action Minutes by The State Budget Agency

7/16/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

CN-04 100,000.00

From: 00057 Budget Agency 19758 2023 GF - Gen Gov R&R

To: 00061 Administration 19040 IDOA GF Constr Fund

CN-05 100,000.00

From: 00057 Budget Agency 19758 2023 GF - Gen Gov R&R

To: 00061 Administration 19040 IDOA GF Constr Fund

CN-06 150,000.00

From: 00057 Budget Agency 19758 2023 GF - Gen Gov R&R

To: 00061 Administration 19040 IDOA GF Constr Fund

CN-07 75,000.00

From: 00057 Budget Agency 19758 2023 GF - Gen Gov R&R

To: 00061 Administration 19040 IDOA GF Constr Fund

CN-08 150,000.00

From: 00057 Budget Agency 19758 2023 GF - Gen Gov R&R

To: 00061 Administration 19040 IDOA GF Constr Fund

CN-09 32,396.00

From: 00057 Budget Agency 19783 2025 GF - State Agency Capital

To: 00110 Adjutant General 19061 Adj Gen GF PM

CN-10 30,812.00

From: 00057 Budget Agency 19783 2025 GF - State Agency Capital

To: 00110 Adjutant General 19061 Adj Gen GF PM

Administrative Action Minutes by The State Budget Agency

7/16/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

CN-11 31,410.00

From: 00057 Budget Agency 19783 2025 GF - State Agency Capital

To: 00110 Adjutant General 19061 Adj Gen GF PM

CN-12 31,241.00

From: 00057 Budget Agency 19783 2025 GF - State Agency Capital

To: 00110 Adjutant General 19061 Adj Gen GF PM

CN-13 38,725.00

From: 00057 Budget Agency 19783 2025 GF - State Agency Capital

To: 00110 Adjutant General 19061 Adj Gen GF PM

CN-14 45,060.00

From: 00057 Budget Agency 19783 2025 GF - State Agency Capital

To: 00110 Adjutant General 19061 Adj Gen GF PM

CN-15 40,355.00

From: 00057 Budget Agency 19783 2025 GF - State Agency Capital

To: 00110 Adjutant General 19061 Adj Gen GF PM

CN-16 9,282,313.00

From: 00057 Budget Agency 19785 2025 GF - Education R&R

To: 00710 Vocational Technical College 19540 Ivy Tech GF Constr Fund

CN-17 41,840,489.00

From: 00057 Budget Agency 19785 2025 GF - Education R&R

To: 00750 Indiana University 19560 IU GF Constr Fund

Administrative Action Minutes by The State Budget Agency

7/16/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

CN-18 35,350,955.00

From: 00057 Budget Agency 19785 2025 GF - Education R&R

To: 00760 Purdue University 19550 Purdue GF Constr Fund

CN-19 4,058,497.00

From: 00057 Budget Agency 19785 2025 GF - Education R&R

To: 00770 Indiana State University 19565 ISU GF Constr Fund

CN-20 3,300,156.00

From: 00057 Budget Agency 19785 2025 GF - Education R&R

To: 00775 University of Southern Indiana 19545 USI GF CONSTR FUND

CN-21 8,593,288.00

From: 00057 Budget Agency 19785 2025 GF - Education R&R

To: 00780 Ball State University 19555 BSU GF Constr Fund

CN-22 2,801,495.00

From: 00057 Budget Agency 19785 2025 GF - Education R&R

To: 00790 Vincennes University 19570 Vincennes GF Constr Fund

CN-23 3,735,351.00

From: 00057 Budget Agency 30535 2025 St Hwy Fnd PM

To: 00800 Transportation 30527 INDOT St Hwy PM

CN-24 250,000.00

From: 00057 Budget Agency 52452 2025 Employment Security Sp

To: 00510 Workforce Development 52432 DWD ESSF PM

Administrative Action Minutes by The State Budget Agency

7/16/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	2,291,670.00				
From:	00410	FSSA Mental Health & Addiction	12517	State Psychiatric Hospitals Op	
To:	00415	Evansville Psych Childrens Ctr	12860	PSYCHIATRIC CHILDRENS CENTER	
TF-02	17,166,669.50				
From:	00410	FSSA Mental Health & Addiction	12517	State Psychiatric Hospitals Op	
To:	00425	Evansville State Hospital	12910	EVANSVILLE STATE HOSPITAL	
TF-03	16,266,669.50				
From:	00410	FSSA Mental Health & Addiction	12517	State Psychiatric Hospitals Op	
To:	00430	Madison State Hospital	12920	MADISON STATE HOSPITAL	
TF-04	17,671,669.50				
From:	00410	FSSA Mental Health & Addiction	12517	State Psychiatric Hospitals Op	
To:	00435	Logansport State Hospital	12940	LOGANSPORT STATE HOSPITAL	
TF-05	21,166,669.50				
From:	00410	FSSA Mental Health & Addiction	12517	State Psychiatric Hospitals Op	
To:	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	
TF-06	20,166,669.50				
From:	00410	FSSA Mental Health & Addiction	12517	State Psychiatric Hospitals Op	
To:	00451	Neuro Diagnostic Ins	17005	Neuro Diagnostic Institute	

Administrative Action Minutes by The State Budget Agency

7/16/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-07 11,000,000.00

From: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance
To: 00405 Family & Social Svcs Admin 13260 FSSA-CENTRAL OFFICE

TF-08 5,000,000.00

From: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance
To: 00405 Family & Social Svcs Admin 12002 211 Services

TF-09 6,000,000.00

From: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance
To: 00405 Family & Social Svcs Admin 15102 Social Services Data Warehouse

TF-10 7,000,000.00

From: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance
To: 00497 FSSA Disability & Rehab Svcs 11210 DD CLIENT SERVICES STATE APPRO

TF-11 400,000.00

From: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance
To: 00498 FSSA Aging 12700 CENTRAL OFFICE ADMINISTRATION

TF-12 600,000.00

From: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance
To: 00498 FSSA Aging 30477 Adult Protective Services

TF-13 220,000,000.00

From: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance
To: 00500 FSSA Family Resources 11720 DIV OF FAM & CHILDREN LOCAL OFF

Administrative Action Minutes by The State Budget Agency

7/16/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-14 1,000,000.00

From: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance
To: 00500 FSSA Family Resources 13120 DFC STATE ADMINISTRATION

TF-15 17,000,000.00

From: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance
To: 00500 FSSA Family Resources 13150 INFO SYSTEMS-TECH STATE APPROP

TF-16 200,000.00

From: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance
To: 00500 FSSA Family Resources 15103 EBT

TF-17 70,000.00

From: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance
To: 00501 Early Child Learning 14600 EARLY CHILDHOOD LEARNING

TF-18 2,000,000.00

From: 00067 Ofc of Technology 12215 IN Mapping Data & Standard GIS
To: 00067 Ofc of Technology 44215 IN MAPPING DATA & STANDARDS FN

TF-20 2,322,737.50

From: 00300 Natural Resources 48675 TRAILS PROGRAM
To: 00300 Natural Resources 30570 Indiana Recreational Trails Pr

TF-21 1,723,456.56

From: 00057 Budget Agency 59972 2023 SCF - Gen Gov Line
To: 00057 Budget Agency 59913 2019 SCF - Cons & Envir RR

Administrative Action Minutes by The State Budget Agency

7/16/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-22 30,540.36

From: 00070 Personnel 58510 SPD HR SERVICES

To: 00070 Personnel 12338 PCORI Fee

TF-23 550,000.00

From: 00017 Legislative Services 45030 LSA CONTINUING EDUCATION

To: 00017 Legislative Services 13144 Technology Infrastructure, Sof

TF-24 1,000,000.00

From: 00615 Correction 12516 State Correctional Facilities Op

To: 00614 Chain O' Lakes Corr 13520 CHAIN O' LAKES CORR FACILITY

TF-25 7,500,000.00

From: 00615 Correction 12516 State Correctional Facilities Op

To: 00616 Logansport Juvenile Corr 13700 NORTH CENTRAL JUV. CORR. FAC.

TF-26 23,000,000.00

From: 00615 Correction 12516 State Correctional Facilities Op

To: 00618 Miami Corr 13600 MIAMI CORRECTIONAL FACILITY

TF-27 25,000,000.00

From: 00615 Correction 12516 State Correctional Facilities Op

To: 00620 State Prison 13550 INDIANA STATE PRISON

TF-28 2,000,000.00

From: 00615 Correction 12516 State Correctional Facilities Op

To: 00622 South Bend Community Re-Entry 41714 SOUTH BEND COMMUNITY RE-ENTRY

Administrative Action Minutes by The State Budget Agency

7/16/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-30 6,000,000.00

From: 00615 Correction 12516 State Correctional Facilities Op

To: 00623 Heritage Trails Corr. Facility 13450 Heritage Trails Corr Fac

TF-31 23,000,000.00

From: 00615 Correction 12516 State Correctional Facilities Op

To: 00630 Pendleton Corr 13610 PENDLETON CORR. FACILITY

TF-32 15,000,000.00

From: 00615 Correction 12516 State Correctional Facilities Op

To: 00635 Correctional Industrial Fac 13620 CORRECTIONAL INDUSTRIAL FAC

TF-33 9,500,000.00

From: 00615 Correction 12516 State Correctional Facilities Op

To: 00640 Women's Prison 13640 INDIANA WOMEN'S PRISON

TF-34 22,500,000.00

From: 00615 Correction 12516 State Correctional Facilities Op

To: 00645 New Castle Correctional Fclty. 13650 NEW CASTLE CORRECTION FACILITY

TF-35 22,000,000.00

From: 00615 Correction 12516 State Correctional Facilities Op

To: 00650 Putnamville Corr 13670 PUTNAMVILLE CORR. FACILITY

TF-36 12,000,000.00

From: 00615 Correction 12516 State Correctional Facilities Op

To: 00655 Pendleton Juvenile Corr 13680 PENDLETON JUVENILE COR FACILIT

Administrative Action Minutes by The State Budget Agency

7/16/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-37 3,000,000.00

From: 00615 Correction 12516 State Correctional Facilities Op

To: 00661 Camp Summit Corr 13720 Laporte Juvenile Correctional

TF-38 30,000,000.00

From: 00615 Correction 12516 State Correctional Facilities Op

To: 00665 Wabash Valley Corr 13730 WABASH VALLEY CORR FACILITY

TF-39 10,000,000.00

From: 00615 Correction 12516 State Correctional Facilities Op

To: 00667 Madison Corr 13740 MADISON CORR. FACILITY

TF-40 12,000,000.00

From: 00615 Correction 12516 State Correctional Facilities Op

To: 00675 Branchville Corr 13760 BRANCHVILLE CORR. FACILITY

TF-41 33,000,000.00

From: 00615 Correction 12516 State Correctional Facilities Op

To: 00680 Westville Corr 13780 WESTVILLE CORR FACILITY

TF-42 11,500,000.00

From: 00615 Correction 12516 State Correctional Facilities Op

To: 00685 Rockville Corr 13810 ROCKVILLE CORR FACILITY

TF-43 18,000,000.00

From: 00615 Correction 12516 State Correctional Facilities Op

To: 00690 Plainfield Corr 13840 PLAINFIELD CORR. FACILITY

Administrative Action Minutes by The State Budget Agency

7/16/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-44 10,500,000.00

From:	00615	Correction	12516	State Correctional Facilities Op
To:	00695	Reception Diagnostic Ctr	13850	RECEPTION DIAGNOSTIC CENTER

TF-45 3,000,000.00

From:	00615	Correction	12516	State Correctional Facilities Op
To:	00697	Edinburgh Corr	13860	EDINBURGH CORR FACILITY

TF-46 500,000.00

From:	00075	Ofc of Inspector General	48688	Insp Gen - 2010 AIG Conference
To:	00075	Ofc of Inspector General	12290	Inspector Gen./State Ethic Com

TF-48 886,626.30

From:	00790	Vincennes University	19570	Vincennes GF Constr Fund
To:	00790	Vincennes University	15141	Vincennes University - Fee Rep

TF-49 8,670.00

From:	00039	Prosecuting Attorneys Cncl	47525	IV-D REIMBURSEMENT
To:	00039	Prosecuting Attorneys Cncl	16670	PROSECUTING ATTORNEY'S COUNCIL


TF-50 5,751.00

From:	00719	Comm for Higher Education	14020	COMM FOR HIGHER EDUCATION
To:	00719	Comm for Higher Education	13342	Midwest Higher Ed Compact

Administrative Action Minutes by The State Budget Agency

7/16/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

A handwritten signature in black ink that reads "Chad E. Ranney". The signature is written in a cursive style with a horizontal line underneath the name.

Chad E. Ranney, State Budget Director

CR/cjm