

# Administrative Action Minutes by The State Budget Agency

7/14/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

|       | Agency       | Agency Name          | Fund  | Fund Name             | Point |
|-------|--------------|----------------------|-------|-----------------------|-------|
| AU-01 | 7,050,000.00 |                      |       |                       |       |
| From: | 00385        | Homeland Security    |       | State Disaster Relief | 0     |
| To:   | 00385        | Homeland Security    | 51610 | State Disaster Relief | 0     |
| AU-03 | 5,728,612.70 |                      |       |                       |       |
| From: | 00025        | Public Defender Comm |       | Public Defense        | 0     |
| To:   | 00025        | Public Defender Comm | 35520 | Public Defender Comm  | 0     |

## Capital - Change of Use

|       | Agency    | Agency Name      | Fund  | Fund Name                     | Point |
|-------|-----------|------------------|-------|-------------------------------|-------|
| CH-01 | 99,389.14 |                  |       |                               |       |
| From: | 00630     | Pendleton Corr   | 59928 | Pendleton CF SCF Constr       | 0     |
| To:   | 00630     | Pendleton Corr   | 59928 | Pendleton CF SCF Constr       | 0     |
| CH-02 | 23,249.00 |                  |       |                               |       |
| From: | 00650     | Putnamville Corr | 70558 | Putnam CF Postwar Constr Fund | 0     |
| To:   | 00650     | Putnamville Corr | 70558 | Putnam CF Postwar Constr Fund | 0     |

## Capital - New

|       | Agency        | Agency Name        | Fund  | Fund Name               | Point |
|-------|---------------|--------------------|-------|-------------------------|-------|
| CN-01 | 18,886,280.00 |                    |       |                         |       |
| From: | 00057         | Budget Agency      | 19778 | 2023 GF - Education R&R | 0     |
| To:   | 00750         | Indiana University | 19560 | IU GF Constr Fund       | 0     |

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|       |               |                   |       |                         |   |
|-------|---------------|-------------------|-------|-------------------------|---|
| CN-02 | 15,101,111.00 |                   |       |                         |   |
| From: | 00057         | Budget Agency     | 19778 | 2023 GF - Education R&R | 0 |
| To:   | 00760         | Purdue University | 19550 | Purdue GF Constr Fund   | 0 |

|       |              |                          |       |                         |   |
|-------|--------------|--------------------------|-------|-------------------------|---|
| CN-03 | 1,932,790.00 |                          |       |                         |   |
| From: | 00057        | Budget Agency            | 19778 | 2023 GF - Education R&R | 0 |
| To:   | 00770        | Indiana State University | 19565 | ISU GF Constr Fund      | 0 |

|       |              |                                |       |                         |   |
|-------|--------------|--------------------------------|-------|-------------------------|---|
| CN-04 | 1,483,291.00 |                                |       |                         |   |
| From: | 00057        | Budget Agency                  | 19778 | 2023 GF - Education R&R | 0 |
| To:   | 00775        | University of Southern Indiana | 19545 | USI GF CONSTR FUND      | 0 |

|       |              |                       |       |                         |   |
|-------|--------------|-----------------------|-------|-------------------------|---|
| CN-05 | 3,921,090.00 |                       |       |                         |   |
| From: | 00057        | Budget Agency         | 19778 | 2023 GF - Education R&R | 0 |
| To:   | 00780        | Ball State University | 19555 | BSU GF Constr Fund      | 0 |

|       |              |                      |       |                          |   |
|-------|--------------|----------------------|-------|--------------------------|---|
| CN-06 | 1,227,440.00 |                      |       |                          |   |
| From: | 00057        | Budget Agency        | 19778 | 2023 GF - Education R&R  | 0 |
| To:   | 00790        | Vincennes University | 19570 | Vincennes GF Constr Fund | 0 |

|       |              |                              |       |                         |   |
|-------|--------------|------------------------------|-------|-------------------------|---|
| CN-07 | 4,468,850.00 |                              |       |                         |   |
| From: | 00057        | Budget Agency                | 19778 | 2023 GF - Education R&R | 0 |
| To:   | 00710        | Vocational Technical College | 19540 | Ivy Tech GF Constr Fund | 0 |

**Captial - New**

|  | Agency | Agency Name | Fund | Fund Name | Point |
|--|--------|-------------|------|-----------|-------|
|--|--------|-------------|------|-----------|-------|

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CN-08      30,000.00

|              |       |                               |       |                            |   |
|--------------|-------|-------------------------------|-------|----------------------------|---|
| <b>From:</b> | 00057 | Budget Agency                 | 19768 | 2023 GF - Cons & Envir R&R | 0 |
| <b>To:</b>   | 00325 | Maumee River Basin Commission | 19592 | MRBC GF Construction       | 0 |

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CN-09      9,500.00

|              |       |                               |       |                            |   |
|--------------|-------|-------------------------------|-------|----------------------------|---|
| <b>From:</b> | 00057 | Budget Agency                 | 19768 | 2023 GF - Cons & Envir R&R | 0 |
| <b>To:</b>   | 00325 | Maumee River Basin Commission | 19592 | MRBC GF Construction       | 0 |

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CN-10      2,914.00

|              |       |                               |       |                            |   |
|--------------|-------|-------------------------------|-------|----------------------------|---|
| <b>From:</b> | 00057 | Budget Agency                 | 19768 | 2023 GF - Cons & Envir R&R | 0 |
| <b>To:</b>   | 00325 | Maumee River Basin Commission | 19592 | MRBC GF Construction       | 0 |

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CN-11      24,500.00

|              |       |                               |       |                            |   |
|--------------|-------|-------------------------------|-------|----------------------------|---|
| <b>From:</b> | 00057 | Budget Agency                 | 19768 | 2023 GF - Cons & Envir R&R | 0 |
| <b>To:</b>   | 00325 | Maumee River Basin Commission | 19592 | MRBC GF Construction       | 0 |

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CN-12      9,400.00

|              |       |                               |       |                            |   |
|--------------|-------|-------------------------------|-------|----------------------------|---|
| <b>From:</b> | 00057 | Budget Agency                 | 19768 | 2023 GF - Cons & Envir R&R | 0 |
| <b>To:</b>   | 00325 | Maumee River Basin Commission | 19592 | MRBC GF Construction       | 0 |

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CN-13      74,385.00

|              |       |                              |       |                             |   |
|--------------|-------|------------------------------|-------|-----------------------------|---|
| <b>From:</b> | 00057 | Budget Agency                | 19742 | 2021 GF - Public Safety R&R | 0 |
| <b>To:</b>   | 00103 | Law Enforcement Training Brd | 19054 | Law Enforce Train GF Const  | 0 |

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CN-14      172,200.00

|              |       |                              |       |                             |   |
|--------------|-------|------------------------------|-------|-----------------------------|---|
| <b>From:</b> | 00057 | Budget Agency                | 59973 | 2023 SCF - Public Safety RR | 0 |
| <b>To:</b>   | 00103 | Law Enforcement Training Brd | 59922 | Law En Train SCF Constr     | 0 |

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|       |           |                              |       |                             |   |
|-------|-----------|------------------------------|-------|-----------------------------|---|
| CN-15 | 46,682.22 |                              |       |                             |   |
| From: | 00057     | Budget Agency                | 19742 | 2021 GF - Public Safety R&R | 0 |
| To:   | 00103     | Law Enforcement Training Brd | 19054 | Law Enforce Train GF Const  | 0 |

## Fund Center to Fund Center

|  | Agency | Agency Name | Fund | Fund Name | Point |
|--|--------|-------------|------|-----------|-------|
|--|--------|-------------|------|-----------|-------|

|       |               |                             |       |                     |   |
|-------|---------------|-----------------------------|-------|---------------------|---|
| TF-01 | 11,000,000.00 |                             |       |                     |   |
| From: | 00503         | FSSA Medicaid Policy & Plan | 15050 | Medicaid Assistance | 0 |
| To:   | 00405         | Family & Social Svcs Admin  | 13260 | FSSA-CENTRAL OFFICE | 0 |

|       |              |                             |       |                     |   |
|-------|--------------|-----------------------------|-------|---------------------|---|
| TF-02 | 5,000,000.00 |                             |       |                     |   |
| From: | 00503        | FSSA Medicaid Policy & Plan | 15050 | Medicaid Assistance | 0 |
| To:   | 00405        | Family & Social Svcs Admin  | 12002 | 211 Services        | 0 |

|       |              |                             |       |                                |   |
|-------|--------------|-----------------------------|-------|--------------------------------|---|
| TF-03 | 6,000,000.00 |                             |       |                                |   |
| From: | 00503        | FSSA Medicaid Policy & Plan | 15050 | Medicaid Assistance            | 0 |
| To:   | 00405        | Family & Social Svcs Admin  | 15102 | Social Services Data Warehouse | 0 |

|       |              |                              |       |                                |   |
|-------|--------------|------------------------------|-------|--------------------------------|---|
| TF-04 | 7,000,000.00 |                              |       |                                |   |
| From: | 00503        | FSSA Medicaid Policy & Plan  | 15050 | Medicaid Assistance            | 0 |
| To:   | 00497        | FSSA Disability & Rehab Svcs | 11210 | DD CLIENT SERVICES STATE APPRO | 0 |

|       |            |                             |       |                               |   |
|-------|------------|-----------------------------|-------|-------------------------------|---|
| TF-05 | 400,000.00 |                             |       |                               |   |
| From: | 00503      | FSSA Medicaid Policy & Plan | 15050 | Medicaid Assistance           | 0 |
| To:   | 00498      | FSSA Aging                  | 12700 | CENTRAL OFFICE ADMINISTRATION | 0 |

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|       |            |                             |       |                           |   |
|-------|------------|-----------------------------|-------|---------------------------|---|
| TF-06 | 600,000.00 |                             |       |                           |   |
| From: | 00503      | FSSA Medicaid Policy & Plan | 15050 | Medicaid Assistance       | 0 |
| To:   | 00498      | FSSA Aging                  | 30477 | Adult Protective Services | 0 |

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|       |                |                             |       |                                |   |
|-------|----------------|-----------------------------|-------|--------------------------------|---|
| TF-07 | 220,000,000.00 |                             |       |                                |   |
| From: | 00503          | FSSA Medicaid Policy & Plan | 15050 | Medicaid Assistance            | 0 |
| To:   | 00500          | FSSA Family Resources       | 11720 | DIV OF FAM & CHILDRN LOCAL OFF | 0 |

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|       |              |                             |       |                          |   |
|-------|--------------|-----------------------------|-------|--------------------------|---|
| TF-08 | 1,000,000.00 |                             |       |                          |   |
| From: | 00503        | FSSA Medicaid Policy & Plan | 15050 | Medicaid Assistance      | 0 |
| To:   | 00500        | FSSA Family Resources       | 13120 | DFC STATE ADMINISTRATION | 0 |

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|       |               |                             |       |                                |   |
|-------|---------------|-----------------------------|-------|--------------------------------|---|
| TF-09 | 17,000,000.00 |                             |       |                                |   |
| From: | 00503         | FSSA Medicaid Policy & Plan | 15050 | Medicaid Assistance            | 0 |
| To:   | 00500         | FSSA Family Resources       | 13150 | INFO SYSTEMS-TECH STATE APPROP | 0 |

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|       |            |                             |       |                     |   |
|-------|------------|-----------------------------|-------|---------------------|---|
| TF-10 | 200,000.00 |                             |       |                     |   |
| From: | 00503      | FSSA Medicaid Policy & Plan | 15050 | Medicaid Assistance | 0 |
| To:   | 00500      | FSSA Family Resources       | 15103 | EBT                 | 0 |

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|       |           |                             |       |                          |   |
|-------|-----------|-----------------------------|-------|--------------------------|---|
| TF-11 | 70,000.00 |                             |       |                          |   |
| From: | 00503     | FSSA Medicaid Policy & Plan | 15050 | Medicaid Assistance      | 0 |
| To:   | 00501     | Early Child Learning        | 14600 | EARLY CHILDHOOD LEARNING | 0 |

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|       |               |                   |       |                              |   |
|-------|---------------|-------------------|-------|------------------------------|---|
| TF-13 | 10,317,545.00 |                   |       |                              |   |
| From: | 00300         | Natural Resources | 15159 | DNR Salary Matrix Adjustment | 0 |
| To:   | 00300         | Natural Resources | 39720 | ENFORCEMENT DIVISION         | 0 |

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TF-14      394,162.65

|              |       |                   |       |                                |   |
|--------------|-------|-------------------|-------|--------------------------------|---|
| <b>From:</b> | 00300 | Natural Resources | 48675 | TRAILS PROGRAM                 | 0 |
| <b>To:</b>   | 00300 | Natural Resources | 30570 | Indiana Recreational Trails Pr | 0 |

TF-15      37,302,235.00

|              |       |              |       |                                |   |
|--------------|-------|--------------|-------|--------------------------------|---|
| <b>From:</b> | 00100 | State Police | 15158 | ISP Salary Matrix Adjustment   | 0 |
| <b>To:</b>   | 00100 | State Police | 14900 | State Police & Motor Carrier I | 0 |

TF-16      2,940,000.00

|              |       |                        |       |                                |   |
|--------------|-------|------------------------|-------|--------------------------------|---|
| <b>From:</b> | 00230 | Alcohol & Tobacco Comm | 37630 | ATC SALARY MATRIX ADJUSTMENT   | 0 |
| <b>To:</b>   | 00230 | Alcohol & Tobacco Comm | 37620 | ALCOHOL AND TOBACCO COMMISSION | 0 |

TF-17      1,500,000.00

|              |       |                            |       |                               |   |
|--------------|-------|----------------------------|-------|-------------------------------|---|
| <b>From:</b> | 00032 | Criminal Justice Institute | 17120 | SEXUAL ASSAULT VICTIMS ASSIST | 0 |
| <b>To:</b>   | 00032 | Criminal Justice Institute | 13146 | Crime Guns Task Force         | 0 |

TF-18      35,000.00

|              |       |                |       |                                |   |
|--------------|-------|----------------|-------|--------------------------------|---|
| <b>From:</b> | 00115 | Toxicology     | 44271 | Breath Test Train & Certificat | 0 |
| <b>To:</b>   | 00061 | Administration | 71630 | MOTOR POOL REVOLVING ROTARY    | 0 |

## Preventive Maintenance

|       | Agency | Agency Name    | Fund  | Fund Name            | Point |
|-------|--------|----------------|-------|----------------------|-------|
| PM-01 |        |                |       |                      |       |
|       | 00057  | Budget Agency  | 19759 | 2023 GF - Gen Gov PM | 0     |
|       | 00061  | Administration | 19041 | Dept of Admin GF PM  | 0     |

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PM-02      1,588,022.00

|              |       |               |       |                            |   |
|--------------|-------|---------------|-------|----------------------------|---|
| <b>From:</b> | 00057 | Budget Agency | 19761 | 2023 GF - Public Safety PM | 0 |
| <b>To:</b>   | 00100 | State Police  | 19051 | ISP GF PM                  | 0 |

PM-03      230,000.00

|              |       |                              |       |                            |   |
|--------------|-------|------------------------------|-------|----------------------------|---|
| <b>From:</b> | 00057 | Budget Agency                | 19761 | 2023 GF - Public Safety PM | 0 |
| <b>To:</b>   | 00103 | Law Enforcement Training Brd | 19055 | Law Enforce Train GF PM    | 0 |

PM-04      1,941,079.00

|              |       |                  |       |                            |   |
|--------------|-------|------------------|-------|----------------------------|---|
| <b>From:</b> | 00057 | Budget Agency    | 19761 | 2023 GF - Public Safety PM | 0 |
| <b>To:</b>   | 00110 | Adjutant General | 19061 | Adj Gen GF PM              | 0 |

PM-05      500,000.00

|              |       |                               |       |                            |   |
|--------------|-------|-------------------------------|-------|----------------------------|---|
| <b>From:</b> | 00057 | Budget Agency                 | 19761 | 2023 GF - Public Safety PM | 0 |
| <b>To:</b>   | 00286 | Integrated Public Safety Comm | 19583 | IPSC GF PM                 | 0 |

PM-06      537,625.00

|              |       |               |       |                    |   |
|--------------|-------|---------------|-------|--------------------|---|
| <b>From:</b> | 00057 | Budget Agency | 19763 | 2023 GF - DOC PM   | 0 |
| <b>To:</b>   | 00620 | State Prison  | 19381 | State Prison GF PM | 0 |

PM-07      635,375.00

|              |       |                |       |                          |   |
|--------------|-------|----------------|-------|--------------------------|---|
| <b>From:</b> | 00057 | Budget Agency  | 19763 | 2023 GF - DOC PM         | 0 |
| <b>To:</b>   | 00630 | Pendleton Corr | 19391 | Pendleton Corr Fac GF PM | 0 |

PM-08      175,950.00

|              |       |                |       |                      |   |
|--------------|-------|----------------|-------|----------------------|---|
| <b>From:</b> | 00057 | Budget Agency  | 19763 | 2023 GF - DOC PM     | 0 |
| <b>To:</b>   | 00640 | Women's Prison | 19411 | Women's Prison GF PM | 0 |

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PM-09      805,000.00

|              |       |                                |       |                           |   |
|--------------|-------|--------------------------------|-------|---------------------------|---|
| <b>From:</b> | 00057 | Budget Agency                  | 19763 | 2023 GF - DOC PM          | 0 |
| <b>To:</b>   | 00645 | New Castle Correctional Fclty. | 19421 | New Castle Corr Fac GF PM | 0 |

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PM-10      430,100.00

|              |       |                  |       |                            |   |
|--------------|-------|------------------|-------|----------------------------|---|
| <b>From:</b> | 00057 | Budget Agency    | 19763 | 2023 GF - DOC PM           | 0 |
| <b>To:</b>   | 00650 | Putnamville Corr | 19431 | Putnamville Corr Fac GF PM | 0 |

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PM-11      193,545.00

|              |       |                  |       |                            |   |
|--------------|-------|------------------|-------|----------------------------|---|
| <b>From:</b> | 00057 | Budget Agency    | 19763 | 2023 GF - DOC PM           | 0 |
| <b>To:</b>   | 00675 | Branchville Corr | 19491 | Branchville Corr Fac GF PM | 0 |

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PM-12      508,300.00

|              |       |                |       |                          |   |
|--------------|-------|----------------|-------|--------------------------|---|
| <b>From:</b> | 00057 | Budget Agency  | 19763 | 2023 GF - DOC PM         | 0 |
| <b>To:</b>   | 00680 | Westville Corr | 19501 | Westville Corr Fac GF PM | 0 |

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PM-13      244,375.00

|              |       |                |       |                          |   |
|--------------|-------|----------------|-------|--------------------------|---|
| <b>From:</b> | 00057 | Budget Agency  | 19763 | 2023 GF - DOC PM         | 0 |
| <b>To:</b>   | 00685 | Rockville Corr | 19511 | Rockville Corr Fac GF PM | 0 |

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PM-14      305,469.00

|              |       |                 |       |                           |   |
|--------------|-------|-----------------|-------|---------------------------|---|
| <b>From:</b> | 00057 | Budget Agency   | 19763 | 2023 GF - DOC PM          | 0 |
| <b>To:</b>   | 00690 | Plainfield Corr | 19521 | Plainfield Corr Fac GF PM | 0 |

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PM-15      102,638.00

|              |       |                          |       |                      |   |
|--------------|-------|--------------------------|-------|----------------------|---|
| <b>From:</b> | 00057 | Budget Agency            | 19763 | 2023 GF - DOC PM     | 0 |
| <b>To:</b>   | 00695 | Reception Diagnostic Ctr | 19531 | Recep Diag Ctr GF PM | 0 |

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PM-16      293,250.00

|              |       |                             |       |                           |   |
|--------------|-------|-----------------------------|-------|---------------------------|---|
| <b>From:</b> | 00057 | Budget Agency               | 19763 | 2023 GF - DOC PM          | 0 |
| <b>To:</b>   | 00635 | Correctional Industrial Fac | 19401 | Corr Industrial Fac GF PM | 0 |

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PM-17      296,406.00

|              |       |                    |       |                              |   |
|--------------|-------|--------------------|-------|------------------------------|---|
| <b>From:</b> | 00057 | Budget Agency      | 19763 | 2023 GF - DOC PM             | 0 |
| <b>To:</b>   | 00665 | Wabash Valley Corr | 19461 | Wabash Valley Corr Fac GF PM | 0 |

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PM-18      58,650.00

|              |       |                     |       |                               |   |
|--------------|-------|---------------------|-------|-------------------------------|---|
| <b>From:</b> | 00057 | Budget Agency       | 19763 | 2023 GF - DOC PM              | 0 |
| <b>To:</b>   | 00614 | Chain O' Lakes Corr | 19326 | Chain O' Lakes Corr Fac GF PM | 0 |

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PM-19      542,512.00

|              |       |               |       |                        |   |
|--------------|-------|---------------|-------|------------------------|---|
| <b>From:</b> | 00057 | Budget Agency | 19763 | 2023 GF - DOC PM       | 0 |
| <b>To:</b>   | 00667 | Madison Corr  | 19471 | Madison Corr Fac GF PM | 0 |

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PM-20      439,875.00

|              |       |               |       |                      |   |
|--------------|-------|---------------|-------|----------------------|---|
| <b>From:</b> | 00057 | Budget Agency | 19763 | 2023 GF - DOC PM     | 0 |
| <b>To:</b>   | 00618 | Miami Corr    | 19361 | Miami Corr Fac GF PM | 0 |

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PM-21      39,100.00

|              |       |                  |       |                            |   |
|--------------|-------|------------------|-------|----------------------------|---|
| <b>From:</b> | 00057 | Budget Agency    | 19763 | 2023 GF - DOC PM           | 0 |
| <b>To:</b>   | 00661 | Camp Summit Corr | 19456 | Camp Summit Corr Fac GF PM | 0 |

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PM-22      39,100.00

|              |       |                |       |                          |   |
|--------------|-------|----------------|-------|--------------------------|---|
| <b>From:</b> | 00057 | Budget Agency  | 19763 | 2023 GF - DOC PM         | 0 |
| <b>To:</b>   | 00697 | Edinburgh Corr | 19536 | Edinburgh Corr Fac GF PM | 0 |

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|-------|------------|-------------------------|-------|------------------------------|---|
| PM-23 | 146,625.00 |                         |       |                              |   |
| From: | 00057      | Budget Agency           | 19763 | 2023 GF - DOC PM             | 0 |
| To:   | 00655      | Pendleton Juvenile Corr | 19441 | Pendleton Juv Corr Fac GF PM | 0 |

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|       |           |                          |       |                             |   |
|-------|-----------|--------------------------|-------|-----------------------------|---|
| PM-24 | 58,650.00 |                          |       |                             |   |
| From: | 00057     | Budget Agency            | 19763 | 2023 GF - DOC PM            | 0 |
| To:   | 00616     | Logansport Juvenile Corr | 19341 | North Central Juv Fac GF PM | 0 |

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|       |           |                               |       |                      |   |
|-------|-----------|-------------------------------|-------|----------------------|---|
| PM-25 | 48,875.00 |                               |       |                      |   |
| From: | 00057     | Budget Agency                 | 19763 | 2023 GF - DOC PM     | 0 |
| To:   | 00622     | South Bend Community Re-Entry | 19337 | South Bend WRC GF PM | 0 |

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|       |            |                                |       |                          |   |
|-------|------------|--------------------------------|-------|--------------------------|---|
| PM-26 | 219,938.00 |                                |       |                          |   |
| From: | 00057      | Budget Agency                  | 19763 | 2023 GF - DOC PM         | 0 |
| To:   | 00623      | Heritage Trails Corr. Facility | 19339 | Heritage Trails CF GF PM | 0 |

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|       |            |                   |       |                           |   |
|-------|------------|-------------------|-------|---------------------------|---|
| PM-27 | 108,500.00 |                   |       |                           |   |
| From: | 00057      | Budget Agency     | 19767 | 2023 GF - Cons & Envir PM | 0 |
| To:   | 00300      | Natural Resources | 19101 | DNR Gen Admin GF PM       | 0 |

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|       |              |                   |       |                             |   |
|-------|--------------|-------------------|-------|-----------------------------|---|
| PM-28 | 1,705,000.00 |                   |       |                             |   |
| From: | 00057        | Budget Agency     | 19767 | 2023 GF - Cons & Envir PM   | 0 |
| To:   | 00300        | Natural Resources | 19102 | DNR Fish and Wildlife GF PM | 0 |

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|       |              |                   |       |                           |   |
|-------|--------------|-------------------|-------|---------------------------|---|
| PM-29 | 1,677,500.00 |                   |       |                           |   |
| From: | 00057        | Budget Agency     | 19767 | 2023 GF - Cons & Envir PM | 0 |
| To:   | 00300        | Natural Resources | 19103 | DNR Forestry GF PM        | 0 |

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|-------|------------|-------------------|-------|----------------------------|---|
| PM-30 | 645,275.00 |                   |       |                            |   |
| From: | 00057      | Budget Agency     | 19767 | 2023 GF - Cons & Envir PM  | 0 |
| To:   | 00300      | Natural Resources | 19105 | DNR Nature Preserves GF PM | 0 |

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|       |              |                   |       |                           |   |
|-------|--------------|-------------------|-------|---------------------------|---|
| PM-31 | 4,490,000.00 |                   |       |                           |   |
| From: | 00057        | Budget Agency     | 19767 | 2023 GF - Cons & Envir PM | 0 |
| To:   | 00300        | Natural Resources | 19107 | DNR State Parks GF PM     | 0 |

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|       |           |                   |       |                           |   |
|-------|-----------|-------------------|-------|---------------------------|---|
| PM-32 | 30,000.00 |                   |       |                           |   |
| From: | 00057     | Budget Agency     | 19767 | 2023 GF - Cons & Envir PM | 0 |
| To:   | 00300     | Natural Resources | 19113 | DNR Engineering GF PM     | 0 |

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|       |           |                   |       |                           |   |
|-------|-----------|-------------------|-------|---------------------------|---|
| PM-33 | 30,000.00 |                   |       |                           |   |
| From: | 00057     | Budget Agency     | 19767 | 2023 GF - Cons & Envir PM | 0 |
| To:   | 00300     | Natural Resources | 19108 | DNR Water GF PM           | 0 |

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|       |            |                   |       |                           |   |
|-------|------------|-------------------|-------|---------------------------|---|
| PM-34 | 297,000.00 |                   |       |                           |   |
| From: | 00057      | Budget Agency     | 19767 | 2023 GF - Cons & Envir PM | 0 |
| To:   | 00300      | Natural Resources | 19109 | DNR Enforcement GF PM     | 0 |

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|       |            |                   |       |                           |   |
|-------|------------|-------------------|-------|---------------------------|---|
| PM-35 | 151,250.00 |                   |       |                           |   |
| From: | 00057      | Budget Agency     | 19767 | 2023 GF - Cons & Envir PM | 0 |
| To:   | 00300      | Natural Resources | 19112 | DNR Entomology GF PM      | 0 |

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|       |            |               |       |                           |   |
|-------|------------|---------------|-------|---------------------------|---|
| PM-36 | 645,029.00 |               |       |                           |   |
| From: | 00057      | Budget Agency | 19767 | 2023 GF - Cons & Envir PM | 0 |
| To:   | 00303      | State Museum  | 19111 | Museum Hist Sites GF PM   | 0 |

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# Administrative Action Minutes by The State Budget Agency

7/14/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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|       |              |                    |       |                           |   |
|-------|--------------|--------------------|-------|---------------------------|---|
| PM-37 | 1,200,000.00 |                    |       |                           |   |
| From: | 00057        | Budget Agency      | 19767 | 2023 GF - Cons & Envir PM | 0 |
| To:   | 00315        | War Memorials Comm | 19121 | War Mem Comm GF PM        | 0 |

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|       |            |                                |       |                           |   |
|-------|------------|--------------------------------|-------|---------------------------|---|
| PM-38 | 469,250.00 |                                |       |                           |   |
| From: | 00057      | Budget Agency                  | 19767 | 2023 GF - Cons & Envir PM | 0 |
| To:   | 00310      | White River State Park Dev Com | 19115 | WRSP GF PM                | 0 |

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|       |              |                       |       |                              |   |
|-------|--------------|-----------------------|-------|------------------------------|---|
| PM-39 | 1,201,750.00 |                       |       |                              |   |
| From: | 00057        | Budget Agency         | 19771 | 2023 GF - Economic & Work PM | 0 |
| To:   | 00878        | State Fair Commission | 19023 | State Fair GF PM             | 0 |

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|       |            |                       |       |                             |   |
|-------|------------|-----------------------|-------|-----------------------------|---|
| PM-40 | 250,000.00 |                       |       |                             |   |
| From: | 00057      | Budget Agency         | 52451 | 2023 Employment Security Sp | 0 |
| To:   | 00510      | Workforce Development | 52432 | DWD ESSF PM                 | 0 |

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|       |              |                |       |                    |   |
|-------|--------------|----------------|-------|--------------------|---|
| PM-41 | 2,548,000.00 |                |       |                    |   |
| From: | 00057        | Budget Agency  | 30532 | 2023 St Hwy Fnd PM | 0 |
| To:   | 00800        | Transportation | 30527 | INDOT St Hwy PM    | 0 |

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|       |           |                                |       |                                |   |
|-------|-----------|--------------------------------|-------|--------------------------------|---|
| PM-42 | 36,500.00 |                                |       |                                |   |
| From: | 00057     | Budget Agency                  | 19774 | 2023 GF - FSSA PM              | 0 |
| To:   | 00415     | Evansville Psych Childrens Ctr | 19171 | Evansville Psy Child Ctr GF PM | 0 |

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|       |            |                           |       |                          |   |
|-------|------------|---------------------------|-------|--------------------------|---|
| PM-43 | 391,162.00 |                           |       |                          |   |
| From: | 00057      | Budget Agency             | 19774 | 2023 GF - FSSA PM        | 0 |
| To:   | 00425      | Evansville State Hospital | 19181 | Evansville St Hosp GF PM | 0 |

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# Administrative Action Minutes by The State Budget Agency

7/14/2023

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|              |            |                           |       |                          |   |
|--------------|------------|---------------------------|-------|--------------------------|---|
| PM-44        | 491,572.00 |                           |       |                          |   |
| <b>From:</b> | 00057      | Budget Agency             | 19774 | 2023 GF - FSSA PM        | 0 |
| <b>To:</b>   | 00435      | Logansport State Hospital | 19201 | Logansport St Hosp GF PM | 0 |

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|              |            |                        |       |                       |   |
|--------------|------------|------------------------|-------|-----------------------|---|
| PM-45        | 464,104.00 |                        |       |                       |   |
| <b>From:</b> | 00057      | Budget Agency          | 19774 | 2023 GF - FSSA PM     | 0 |
| <b>To:</b>   | 00430      | Madison State Hospital | 19191 | Madison St Hosp GF PM | 0 |

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|              |            |                         |       |                        |   |
|--------------|------------|-------------------------|-------|------------------------|---|
| PM-46        | 550,000.00 |                         |       |                        |   |
| <b>From:</b> | 00057      | Budget Agency           | 19774 | 2023 GF - FSSA PM      | 0 |
| <b>To:</b>   | 00440      | Richmond State Hospital | 19211 | Richmond St Hosp GF PM | 0 |

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|              |            |                      |       |                   |   |
|--------------|------------|----------------------|-------|-------------------|---|
| PM-47        | 475,810.00 |                      |       |                   |   |
| <b>From:</b> | 00057      | Budget Agency        | 19774 | 2023 GF - FSSA PM | 0 |
| <b>To:</b>   | 00451      | Neuro Diagnostic Ins | 19231 | NDI GF PM         | 0 |

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|              |            |                     |       |                           |   |
|--------------|------------|---------------------|-------|---------------------------|---|
| PM-48        | 750,000.00 |                     |       |                           |   |
| <b>From:</b> | 00057      | Budget Agency       | 19776 | 2023 GF - Deaf & Blind PM | 0 |
| <b>To:</b>   | 00560      | School for the Deaf | 19291 | Deaf School GF PM         | 0 |

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|              |            |                           |       |                           |   |
|--------------|------------|---------------------------|-------|---------------------------|---|
| PM-49        | 750,000.00 |                           |       |                           |   |
| <b>From:</b> | 00057      | Budget Agency             | 19776 | 2023 GF - Deaf & Blind PM | 0 |
| <b>To:</b>   | 00550      | School for the Blind & VI | 19281 | Blind School GF PM        | 0 |

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|              |           |                  |       |                            |   |
|--------------|-----------|------------------|-------|----------------------------|---|
| PM-50        | 69,700.00 |                  |       |                            |   |
| <b>From:</b> | 00057     | Budget Agency    | 19777 | 2023 GF - Vets Affairs PM  | 0 |
| <b>To:</b>   | 00160     | Veterans Affairs | 19071 | Dept of Vets Affairs GF PM | 0 |

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# Administrative Action Minutes by The State Budget Agency

7/14/2023

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Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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|              |            |               |       |                          |   |
|--------------|------------|---------------|-------|--------------------------|---|
| PM-51        | 637,500.00 |               |       |                          |   |
| <b>From:</b> | 00057      | Budget Agency | 70727 | 2023 Vets Home Construct | 0 |
| <b>To:</b>   | 00570      | Veterans Home | 70731 | Vets Home VHF PM         | 0 |

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Zachary Q. Jackson, Budget Director

ZI/cjm