

# Administrative Action Minutes by The State Budget Agency

7/18/2022

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	9,017,668.87				
From:	00025	Public Defender Comm		Public Defense	0
To:	00025	Public Defender Comm	35520	Public Defender Comm	0
AU-02	3,377,664.00				
From:	00300	Natural Resources		State Parks And Memorials	1
To:	00300	Natural Resources	39310	STATE PARKS DIV - MEMORIALS	1
AU-03	1,940,599.00				
From:	00300	Natural Resources		State Parks And Memorials	1
To:	00300	Natural Resources	39310	STATE PARKS DIV - MEMORIALS	1
AU-04	1,591,786.00				
From:	00286	Integrated Public Safety Comm		Integrated Public Safety Commission	0
To:	00286	Integrated Public Safety Comm	37110	INTGR. PUB SAFE COMMISSION	0

## Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	15,583.52				
From:	00560	School for the Deaf	59956	ISD SCF Constr	0
To:	00560	School for the Deaf	59956	ISD SCF Constr	0

## Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
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CN-08	97,888.00				
<b>From:</b>	00057	Budget Agency	59917	2021 SCF - Public Safety RR	0
<b>To:</b>	00110	Adjutant General	59924	Adj Gen SCF Constr	7

## Fund Center to Fund Center

Agency	Agency Name	Fund	Fund Name	Point
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TF-01	7,000,000.00				
<b>From:</b>	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
<b>To:</b>	00405	Family & Social Svcs Admin	13260	FSSA-CENTRAL OFFICE	0

TF-02	5,000,000.00				
<b>From:</b>	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
<b>To:</b>	00405	Family & Social Svcs Admin	12002	211 Services	0

TF-03	6,000,000.00				
<b>From:</b>	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
<b>To:</b>	00405	Family & Social Svcs Admin	15102	Social Services Data Warehouse	0

TF-04	10,000,000.00				
<b>From:</b>	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
<b>To:</b>	00497	FSSA Disability & Rehab Svcs	13100	PREVENTION SVS-CHILDREN ST APP	0

TF-05	2,000,000.00				
<b>From:</b>	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
<b>To:</b>	00497	FSSA Disability & Rehab Svcs	15104	Quality Improvement Services	0

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TF-06	400,000.00				
From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
To:	00498	FSSA Aging	12700	CENTRAL OFFICE ADMINISTRATION	0

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TF-07	600,000.00				
From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
To:	00498	FSSA Aging	30477	Adult Protective Services	0

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TF-08	194,000,000.00				
From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
To:	00500	FSSA Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0

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TF-09	1,000,000.00				
From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
To:	00500	FSSA Family Resources	13120	DFC STATE ADMINISTRATION	0

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TF-10	17,000,000.00				
From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
To:	00500	FSSA Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0

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TF-11	400,000.00				
From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
To:	00500	FSSA Family Resources	15103	EBT	0

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TF-12	70,000.00				
From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
To:	00501	Early Child Learning	14600	EARLY CHILDHOOD LEARNING	0

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TF-13      3,291,420.18

From:	00615	Correction	13500	CORRECTIONS DEPARTMENT	3
To:	00615	Correction	11465	JOHNSON CONTROLS PHASE 2 LEASE	3

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TF-14      17,685,002.00

From:	00615	Correction	17760	JUVENILE TRAVEL EXPENSES	0
To:	00615	Correction	13151	Correctional Services	0

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TF-16      58,000.00

From:	00610	Public Defender Cncl	45780	TRAINING PROGRAMS	0
To:	00610	Public Defender Cncl	16780	PUBLIC DEFENDER OPERATING	1

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TF-17      206,642.04

From:	00610	Public Defender Cncl	45780	TRAINING PROGRAMS	0
To:	00610	Public Defender Cncl	13145	At-Risk Youth and Families	0

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TF-18      2,454,372.00

From:	00300	Natural Resources	13081	DNR OPEB Contribution	0
To:	00300	Natural Resources	74320	OPEB Trust Fund - DNR	0

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TF-19      430,284.46

From:	00300	Natural Resources	48675	TRAILS PROGRAM	0
To:	00300	Natural Resources	30570	Indiana Recreational Trails Pr	0

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TF-20      700,000.00

From:	00300	Natural Resources	15159	DNR Salary Matrix Adjustment	1
To:	00300	Natural Resources	39720	ENFORCEMENT DIVISION	1

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## Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	6,000,000.00				
From:	00400	Health	30417	Department of Health	1
To:	00400	Health	30417	Department of Health	2

## Preventive Maintenance

	Agency	Agency Name	Fund	Fund Name	Point
PM-01	5,300,000.00				
From:	00057	Budget Agency	19739	2021 GF - Gen Gov PM	0
To:	00061	Administration	19041	Dept of Admin GF PM	0
PM-02	1,045,000.00				
From:	00057	Budget Agency	19739	2021 GF - Gen Gov PM	0
To:	00878	State Fair Commission	19023	State Fair GF PM	0
PM-03	955,899.00				
From:	00057	Budget Agency	19741	2021 GF - Public Safety PM	0
To:	00100	State Police	19051	ISP GF PM	0
PM-04	200,000.00				
From:	00057	Budget Agency	19741	2021 GF - Public Safety PM	0
To:	00103	Law Enforcement Training Brd	19055	Law Enforce Train GF PM	0

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PM-05      930,250.00

<b>From:</b>	00057	Budget Agency	19741	2021 GF - Public Safety PM	0
<b>To:</b>	00110	Adjutant General	19061	Adj Gen GF PM	0

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PM-06      48,195.00

<b>From:</b>	00057	Budget Agency	19748	2021 GF - Vets Affairs PM	0
<b>To:</b>	00160	Veterans Affairs	19071	Dept of Vets Affairs GF PM	0

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PM-07      50,000.00

<b>From:</b>	00057	Budget Agency	19744	2021 GF - Cons & Envir PM	0
<b>To:</b>	00300	Natural Resources	19101	DNR Gen Admin GF PM	0

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PM-08      1,550,000.00

<b>From:</b>	00057	Budget Agency	19744	2021 GF - Cons & Envir PM	0
<b>To:</b>	00300	Natural Resources	19102	DNR Fish and Wildlife GF PM	0

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PM-09      1,525,000.00

<b>From:</b>	00057	Budget Agency	19744	2021 GF - Cons & Envir PM	0
<b>To:</b>	00300	Natural Resources	19103	DNR Forestry GF PM	0

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PM-10      586,614.00

<b>From:</b>	00057	Budget Agency	19744	2021 GF - Cons & Envir PM	0
<b>To:</b>	00300	Natural Resources	19105	DNR Nature Preserves GF PM	0

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PM-11      35,000.00

<b>From:</b>	00057	Budget Agency	19744	2021 GF - Cons & Envir PM	0
<b>To:</b>	00300	Natural Resources	19106	DNR Outdoor Rec GF PM	0

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PM-12	4,050,000.00				
From:	00057	Budget Agency	19744	2021 GF - Cons & Envir PM	0
To:	00300	Natural Resources	19107	DNR State Parks GF PM	0

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PM-13	83,500.00				
From:	00057	Budget Agency	19744	2021 GF - Cons & Envir PM	0
To:	00300	Natural Resources	19108	DNR Water GF PM	0

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PM-14	270,000.00				
From:	00057	Budget Agency	19744	2021 GF - Cons & Envir PM	0
To:	00300	Natural Resources	19109	DNR Enforcement GF PM	0

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PM-15	137,500.00				
From:	00057	Budget Agency	19744	2021 GF - Cons & Envir PM	0
To:	00300	Natural Resources	19112	DNR Entomology GF PM	0

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PM-16	574,687.00				
From:	00057	Budget Agency	19744	2021 GF - Cons & Envir PM	0
To:	00303	State Museum	19111	Museum Hist Sites GF PM	0

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PM-17	617,000.00				
From:	00057	Budget Agency	19744	2021 GF - Cons & Envir PM	0
To:	00315	War Memorials Comm	19121	War Mem Comm GF PM	0

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PM-18	36,500.00				
From:	00057	Budget Agency	19746	2021 GF - FSSA PM	0
To:	00415	Evansville Psych Childrens Ctr	19171	Evansville Psy Child Ctr GF PM	0

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PM-26      424,285.00

<b>From:</b>	00057	Budget Agency	19747	2021 GF - Deaf & Blind PM	0
<b>To:</b>	00560	School for the Deaf	19291	Deaf School GF PM	0

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PM-27      637,500.00

<b>From:</b>	00057	Budget Agency	70726	2021 Vets Home Construct	0
<b>To:</b>	00570	Veterans Home	70731	Vets Home VHF PM	0

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PM-28      38,250.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00614	Chain O' Lakes Corr	19326	Chain O' Lakes Corr Fac GF PM	0

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PM-29      51,000.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00616	Logansport Juvenile Corr	19341	North Central Juv Fac GF PM	0

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PM-30      382,500.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00618	Miami Corr	19361	Miami Corr Fac GF PM	0

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PM-31      467,500.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00620	State Prison	19381	State Prison GF PM	0

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PM-32      42,500.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00622	South Bend Community Re-Entry	19337	South Bend WRC GF PM	0

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PM-33      191,250.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00623	Heritage Trails Corr. Facility	19339	Heritage Trails CF GF PM	0

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PM-34      552,500.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00630	Pendleton Corr	19391	Pendleton Corr Fac GF PM	0

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PM-35      255,000.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00635	Correctional Industrial Fac	19401	Corr Industrial Fac GF PM	0

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PM-36      153,000.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00640	Women's Prison	19411	Women's Prison GF PM	0

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PM-37      700,000.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00645	New Castle Correctional Fclty.	19421	New Castle Corr Fac GF PM	0

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PM-38      340,000.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00650	Putnamville Corr	19431	Putnamville Corr Fac GF PM	0

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PM-39      127,500.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00655	Pendleton Juvenile Corr	19441	Pendleton Juv Corr Fac GF PM	0

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PM-40      153,000.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00660	Indpls Adult Edu/Reentry	19451	Indy Re-Entry Ed GF PM	0

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PM-41      34,000.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00661	Camp Summit Corr	19456	Camp Summit Corr Fac GF PM	0

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PM-42      224,125.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00665	Wabash Valley Corr	19461	Wabash Valley Corr Fac GF PM	0

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PM-43      318,750.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00667	Madison Corr	19471	Madison Corr Fac GF PM	0

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PM-44      153,000.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00675	Branchville Corr	19491	Branchville Corr Fac GF PM	0

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PM-45      442,000.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00680	Westville Corr	19501	Westville Corr Fac GF PM	0

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PM-46      212,500.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00685	Rockville Corr	19511	Rockville Corr Fac GF PM	0

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PM-47      212,500.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00690	Plainfield Corr	19521	Plainfield Corr Fac GF PM	0

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PM-48      89,250.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00695	Reception Diagnostic Ctr	19531	Recep Diag Ctr GF PM	0

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PM-49      34,000.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00697	Edinburgh Corr	19536	Edinburgh Corr Fac GF PM	0

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PM-50      2,232,888.00

<b>From:</b>	00057	Budget Agency	30508	2021 St Hwy Fnd PM	0
<b>To:</b>	00800	Transportation	30527	INDOT St Hwy PM	0

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Zachary Q. Jackson, Budget Director

ZI/cjm