

Administrative Action Minutes by The State Budget Agency

7/29/2020

Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	450,000.00				
From:	00260	Economic Development Corp		In 21st Century Res & Tech Fd	7
To:	00260	Economic Development Corp	43010	IN 21ST CENTURY RESEARCH & TEC	7

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	14,349,098.00				
From:	00057	Budget Agency	19733	2019 GF - Education R&R	0
To:	00750	Indiana University	19560	IU GF Constr Fund	0
CN-02	1,005,286.00				
From:	00057	Budget Agency	19733	2019 GF - Education R&R	0
To:	00790	Vincennes University	19570	Vincennes GF Constr Fund	0
CN-03	1,504,289.00				
From:	00057	Budget Agency	19733	2019 GF - Education R&R	0
To:	00770	Indiana State University	19565	ISU GF Constr Fund	0
CN-04	2,917,359.00				
From:	00057	Budget Agency	19733	2019 GF - Education R&R	0
To:	00780	Ball State University	19555	BSU GF Constr Fund	0

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CN-05	3,610,577.00				
From:	00057	Budget Agency	19733	2019 GF - Education R&R	0
To:	00710	Vocational Technical College	19540	Ivy Tech GF Constr Fund	0

CN-06	1,112,962.00				
From:	00057	Budget Agency	19733	2019 GF - Education R&R	0
To:	00775	University of Southern Indiana	19545	USI GF CONSTR FUND	0

CN-07	12,242,154.00				
From:	00057	Budget Agency	19733	2019 GF - Education R&R	0
To:	00760	Purdue University	19550	Purdue GF Constr Fund	0

Fund Center to Fund Center

		Agency	Agency Name	Fund	Fund Name	Point
TF-01	7,000,000.00					
From:	00503	FSSA Medicaid Policy & Plan		15050	Medicaid Assistance	0
To:	00405	Family & Social Svcs Admin		13260	FSSA-CENTRAL OFFICE	0
TF-02	6,500,000.00					
From:	00503	FSSA Medicaid Policy & Plan		15050	Medicaid Assistance	0
To:	00405	Family & Social Svcs Admin		15102	Social Services Data Warehouse	0
TF-03	80,000,000.00					
From:	00503	FSSA Medicaid Policy & Plan		15050	Medicaid Assistance	0
To:	00405	Family & Social Svcs Admin		54110	FSSA ADMINISTRATION ACCOUNT	0

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TF-04 5,000,000.00

From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
To:	00497	FSSA Disability & Rehab Svcs	11210	DD CLIENT SERVICES STATE APPRO	0

TF-05 15,000,000.00

From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
To:	00497	FSSA Disability & Rehab Svcs	13100	PREVENTION SVS-CHILDREN ST APP	0

TF-06 1,000,000.00

From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
To:	00497	FSSA Disability & Rehab Svcs	14650	DDRS ADMINISTRATION	0

TF-07 3,000,000.00

From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
To:	00497	FSSA Disability & Rehab Svcs	15104	Quality Improvement Services	0

TF-08 400,000.00

From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
To:	00498	FSSA Aging	12700	CENTRAL OFFICE ADMINISTRATION	1

TF-09 500,000.00

From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
To:	00498	FSSA Aging	30477	Adult Protective Services	0

TF-10 194,000,000.00

From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
To:	00500	FSSA Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0

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TF-19 1,312,342.69

From: 00038 Lieutenant Governor's Office 54810 ADVERTISING REVENUE 0

To: 00037 IN Destination Devel Corp 54810 Advertising Revenue 0

TF-20 193,521.00

From: 00038 Lieutenant Governor's Office 17013 Lincoln Production 0

To: 00037 IN Destination Devel Corp 17013 Lincoln Production 0

TF-22 589,837.00

From: 00230 Alcohol & Tobacco Comm 37640 ATC OPEB Contribution 2

To: 00230 Alcohol & Tobacco Comm 74330 OPEB Trust Fund - ATC / Excise 0

TF-23 12,611,339.00

From: 00100 State Police 13076 ISP OPEB Contribution 0

To: 00100 State Police 77010 ISP 115 Health Trust Fund 0

TF-24 2,241,614.00

From: 00300 Natural Resources 13081 DNR OPEB Contribution 0

To: 00300 Natural Resources 74320 OPEB Trust Fund - DNR 0

TF-25 10,000,000.00

From: 00800 Transportation 76110 Next Level Connections 0

To: 00260 Economic Development Corp 76150 Next Level Flights 0

TF-26 1,360,000.00

From: 00700 Education 14930 TRF TO ST SCHOOL TUITION FND 0

To: 00719 Comm for Higher Education 48692 Mitch Daniels Early Graduation 0

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TF-27 3,000,000.00

From:	00719	Comm for Higher Education	43941	High Value Workforce Ready Gra	0
To:	00510	Workforce Development	17700	STATE WORKFORCE DEVELOPMENT FD	0

TF-28 68,870,000.00

From:	00800	Transportation	76110	Next Level Connections	0
To:	00038	Lieutenant Governor's Office	77410	Rural Broadband	0

TF-29 19,018.35

From:	00615	Correction	47910	SOCIAL SECURITY INCENTIVE	1
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	2

TF-30 40,000.00

From:	00705	Arts Comm	46830	ARTS COMMISSION TRUST FUND	0
To:	00705	Arts Comm	44097	ARTS LICENSE PLATE	0

Personal Services Contingency

	Agency	Agency Name	Fund	Fund Name	Point
PS-01					
	00057	Budget Agency	57810	Personal Services/Fringe Benef	1
	00072	Public Retirement System	74120	P.E.R.F OPERATING	1

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
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TP-01	3,000,000.00				
From:	00400	Health	12760	DEPARTMENT OF HEALTH	1
To:	00400	Health	12760	DEPARTMENT OF HEALTH	2

TP-02	2,300,000.00				
From:	00451	Neuro Diagnostic Ins	17005	Neuro Diagnostic Institute	1
To:	00451	Neuro Diagnostic Ins	17005	Neuro Diagnostic Institute	2

Preventive Maintenance

	Agency	Agency Name	Fund	Fund Name	Point
PM-01	4,158,341.95				
From:	00057	Budget Agency	19723	2019 GF - Gen Gov PM	0
To:	00061	Administration	19041	Dept of Admin GF PM	0
PM-02	1,045,000.00				
From:	00057	Budget Agency	19723	2019 GF - Gen Gov PM	0
To:	00878	State Fair Commission	19023	State Fair GF PM	0
PM-03	538,050.00				
From:	00057	Budget Agency	19725	2019 GF - Public Safety PM	0
To:	00100	State Police	19051	ISP GF PM	0
PM-04	170,000.00				
From:	00057	Budget Agency	19725	2019 GF - Public Safety PM	0
To:	00103	Law Enforcement Training Brd	19055	Law Enforce Train GF PM	0

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PM-12	3,442,500.00				
From:	00057	Budget Agency	19728	2019 GF - Cons & Envir PM	0
To:	00300	Natural Resources	19107	DNR State Parks GF PM	0

PM-13	70,975.00				
From:	00057	Budget Agency	19728	2019 GF - Cons & Envir PM	0
To:	00300	Natural Resources	19108	DNR Water GF PM	0

PM-14	229,500.00				
From:	00057	Budget Agency	19728	2019 GF - Cons & Envir PM	0
To:	00300	Natural Resources	19109	DNR Enforcement GF PM	0

PM-15	116,875.00				
From:	00057	Budget Agency	19728	2019 GF - Cons & Envir PM	0
To:	00300	Natural Resources	19112	DNR Entomology GF PM	0

PM-16	1,136,883.00				
From:	00057	Budget Agency	19728	2019 GF - Cons & Envir PM	0
To:	00303	State Museum	19111	Museum Hist Sites GF PM	0

PM-17	524,450.00				
From:	00057	Budget Agency	19728	2019 GF - Cons & Envir PM	0
To:	00315	War Memorials Comm	19121	War Mem Comm GF PM	0

PM-18	31,025.00				
From:	00057	Budget Agency	19730	2019 GF - FSSA PM	0
To:	00415	Evansville Psych Childrens Ctr	19171	Evansville Psy Child Ctr GF PM	0

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PM-19 332,487.70

From:	00057	Budget Agency	19730	2019 GF - FSSA PM	0
To:	00425	Evansville State Hospital	19181	Evansville St Hosp GF PM	0

PM-20 394,488.40

From:	00057	Budget Agency	19730	2019 GF - FSSA PM	0
To:	00430	Madison State Hospital	19191	Madison St Hosp GF PM	0

PM-21 417,836.20

From:	00057	Budget Agency	19730	2019 GF - FSSA PM	0
To:	00435	Logansport State Hospital	19201	Logansport St Hosp GF PM	0

PM-22 467,500.00

From:	00057	Budget Agency	19730	2019 GF - FSSA PM	0
To:	00440	Richmond State Hospital	19211	Richmond St Hosp GF PM	0

PM-23 779,075.15

From:	00057	Budget Agency	19730	2019 GF - FSSA PM	0
To:	00450	Larue Carter Hospital	19221	Larue Carter Mem Hosp GF PM	0

PM-24 404,438.50

From:	00057	Budget Agency	19730	2019 GF - FSSA PM	0
To:	00451	Neuro Diagnostic Ins	19231	NDI GF PM	0

PM-25 240,428.45

From:	00057	Budget Agency	19731	2019 GF - Deaf & Blind PM	0
To:	00550	School for the Blind & VI	19281	Blind School GF PM	0

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PM-26 361,101.25

From:	00057	Budget Agency	19731	2019 GF - Deaf & Blind PM	0
To:	00560	School for the Deaf	19291	Deaf School GF PM	0

PM-27 637,500.00

From:	00057	Budget Agency	70725	2019 Vets Home Construct	0
To:	00570	Veterans Home	70731	Vets Home VHF PM	0

PM-28 38,250.00

From:	00057	Budget Agency	19726	2019 GF - DOC PM	0
To:	00614	Chain O' Lakes Corr	19326	Chain O' Lakes Corr Fac GF PM	0

PM-29 51,000.00

From:	00057	Budget Agency	19726	2019 GF - DOC PM	0
To:	00616	Logansport Juvenile Corr	19341	North Central Juv Fac GF PM	0

PM-30 382,500.00

From:	00057	Budget Agency	19726	2019 GF - DOC PM	0
To:	00618	Miami Corr	19361	Miami Corr Fac GF PM	0

PM-31 467,500.00

From:	00057	Budget Agency	19726	2019 GF - DOC PM	0
To:	00620	State Prison	19381	State Prison GF PM	0

PM-32 42,500.00

From:	00057	Budget Agency	19726	2019 GF - DOC PM	0
To:	00622	South Bend Community Re-Entry	19337	South Bend WRC GF PM	0

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PM-33 191,250.00

From:	00057	Budget Agency	19726	2019 GF - DOC PM	0
To:	00623	Heritage Trails Corr. Facility	19339	Heritage Trails CF GF PM	0

PM-34 552,500.00

From:	00057	Budget Agency	19726	2019 GF - DOC PM	0
To:	00630	Pendleton Corr	19391	Pendleton Corr Fac GF PM	0

PM-35 255,000.00

From:	00057	Budget Agency	19726	2019 GF - DOC PM	0
To:	00635	Correctional Industrial Fac	19401	Corr Industrial Fac GF PM	0

PM-36 153,000.00

From:	00057	Budget Agency	19726	2019 GF - DOC PM	0
To:	00640	Women's Prison	19411	Women's Prison GF PM	0

PM-37 63,750.00

From:	00057	Budget Agency	19726	2019 GF - DOC PM	0
To:	00645	New Castle Correctional Fclty.	19421	New Castle Corr Fac GF PM	0

PM-38 340,000.00

From:	00057	Budget Agency	19726	2019 GF - DOC PM	0
To:	00650	Putnamville Corr	19431	Putnamville Corr Fac GF PM	0

PM-39 127,500.00

From:	00057	Budget Agency	19726	2019 GF - DOC PM	0
To:	00655	Pendleton Juvenile Corr	19441	Pendleton Juv Corr Fac GF PM	0

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PM-40 153,000.00

From:	00057	Budget Agency	19726	2019 GF - DOC PM	0
To:	00660	Indpls Adult Edu/Reentry	19451	Indy Re-Entry Ed GF PM	0

PM-41 34,000.00

From:	00057	Budget Agency	19726	2019 GF - DOC PM	0
To:	00661	Camp Summit Corr	19456	Camp Summit Corr Fac GF PM	0

PM-42 224,125.45

From:	00057	Budget Agency	19726	2019 GF - DOC PM	0
To:	00665	Wabash Valley Corr	19461	Wabash Valley Corr Fac GF PM	0

PM-43 133,875.00

From:	00057	Budget Agency	19726	2019 GF - DOC PM	0
To:	00667	Madison Corr	19471	Madison Corr Fac GF PM	0

PM-44 153,000.00

From:	00057	Budget Agency	19726	2019 GF - DOC PM	0
To:	00675	Branchville Corr	19491	Branchville Corr Fac GF PM	0

PM-45 442,000.00

From:	00057	Budget Agency	19726	2019 GF - DOC PM	0
To:	00680	Westville Corr	19501	Westville Corr Fac GF PM	0

PM-46 212,500.00

From:	00057	Budget Agency	19726	2019 GF - DOC PM	0
To:	00685	Rockville Corr	19511	Rockville Corr Fac GF PM	0

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PM-47 212,500.00

From: 00057 Budget Agency 19726 2019 GF - DOC PM 0

To: 00690 Plainfield Corr 19521 Plainfield Corr Fac GF PM 0

PM-48 89,250.00

From: 00057 Budget Agency 19726 2019 GF - DOC PM 0

To: 00695 Reception Diagnostic Ctr 19531 Recep Diag Ctr GF PM 0

PM-49 34,000.00

From: 00057 Budget Agency 19726 2019 GF - DOC PM 0

To: 00697 Edinburgh Corr 19536 Edinburgh Corr Fac GF PM 0

PM-50 2,051,177.50

From: 00057 Budget Agency 30505 2019 St Hwy Fnd PM 0

To: 00800 Transportation 30527 INDOT St Hwy PM 0



Zachary Q. Jackson, Budget Director

ZI/cjm