Administrative Action Minutes by The State Budget Agency

1/12/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point		
AU-01 54,552,733.90							
From:	00800	Transportation		Toll Road Counties' SH Program	0		
То:	00800	Transportation	76210	Toll Road Counties' SH Prgm	0		
AU-02	AU-02 3,700,000.00						
From:	00025	Public Defender Comm		Public Defense	0		
То:	00025	Public Defender Comm	35520	Public Defender Comm	0		
AU-03	AU-03 1,500,000.00						
From:	00235	Motor Vehicles		Financial Resp Compliance Ver	9		
То:	00235	Motor Vehicles	36510	FINANCIAL RESP COMPLIANCE-OPER	9		
Capit	Capital - New						
	Agency	Agency Name	Fund	Fund Name	Point		
CN-01	136,34	45.44					
From:	00057	Budget Agency	59913	2019 SCF - Cons & Envir RR	0		
То:	00300	Natural Resources	59944	DNR SCF Constr	0		
Fund Center to Fund Center							
	Agency	Agency Name	Fund	Fund Name	Point		
TF-01 150,000.00							
From:	00719	Comm for Higher Education	57500	Next Generation Hoosier Educat	0		
То:	00719	Comm for Higher Education	13098	Minority Student Teaching Stip	0		

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TF-02	2 1,220,000.00						
From:	00700	Education	14930	TRF TO ST SCHOOL TUITION FND	0		
То:	00719	Comm for Higher Education	48692	Mitch Daniels Early Graduation	0		
TF-04 12,465.00							
From:	00030	Governor's Office	10300	HOUSEHOLD MAINTENANCE	0		
То:	00030	Governor's Office	10290	GOVERNOR	1		
TF-05 37,535.00							
From:	00030	Governor's Office	10300	HOUSEHOLD MAINTENANCE	0		
То:	00030	Governor's Office	10290	GOVERNOR	2		
TF-06	TF-06 51,936.00						
From:	00030	Governor's Office	10320	Washington Liaison Office	0		
То:	00030	Governor's Office	10290	GOVERNOR	1		
TF-07 2,076,092.25							
From:	00800	Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0		
То:	00800	Transportation	30516	VEHICLES RD MAINTENANCE EQUIP	2		
TF-08	TF-08 10,000,000.00						
From:	00800	Transportation	42235	LEASE RENTAL PL 68-1988	0		
То:	00800	Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0		
TF-09 323,898.00							
From:	00260	Economic Development Corp	18217	SKILLS ENHANCEMENT FUND	0		
To:	00260	Economic Development Corp	17051	Business Promotion and Innovat	0		

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TF-10	TF-10 326,010.00							
From:	00220	Worker's Comp Brd	48270	SECOND INJURY FUND	0			
To:	00220	Worker's Comp Brd	35010	WORKER COMP SUPPLEMENTAL ADMIN	0			
TF-11	TF-11 211,000.00							
From:	00620	State Prison	13550	INDIANA STATE PRISON	1			
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0			
TF-12	TF-12 655,000.00							
From:	00260	Economic Development Corp	17156	21ST CENTURY RESEARCH & TECH F	0			
To:	00260	Economic Development Corp	17051	Business Promotion and Innovat	0			
TF-13	TF-13 18,947.00							
From:	00260	Economic Development Corp	18206	Economic Dev Grant & Loan Prog	0			
То:	00260	Economic Development Corp	17051	Business Promotion and Innovat	0			
TF-14	TF-14 400,000.00							
From:	00260	Economic Development Corp	48340	INDIANA PROMOTION FUND	0			
To:	00260	Economic Development Corp	17051	Business Promotion and Innovat	0			
Point	Point to Point							
	Agency	Agency Name	Fund	Fund Name	Point			
TP-01 300,000.00								
From:	00665	Wabash Valley Corr	13730	WABASH VALLEY CORR FACILITY	1			
To:	00665	Wabash Valley Corr	13730	WABASH VALLEY CORR FACILITY	2			

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Zachary Q. Jackson, Budget Director

ZJ/cjm