

Administrative Action Minutes by The State Budget Agency

1/11/2022

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	40,000.00				
From:	00240	Coroner's Training Board		Coroners Training & Continuing Education	0
To:	00240	Coroner's Training Board	36110	CORONERS' TRAINING BOARD	0

AU-02	3,700,000.00				
From:	00025	Public Defender Comm		Public Defense	0
To:	00025	Public Defender Comm	35520	Public Defender Comm	0

Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	27,510.00				
From:	00550	School for the Blind & VI	70540	ISB Postwar Constr Fund	3
To:	00550	School for the Blind & VI	59954	ISB SCF Constr	3

CH-02	47,490.00				
From:	00550	School for the Blind & VI	19280	ISB GF Constr Fund	3
To:	00550	School for the Blind & VI	59954	ISB SCF Constr	3

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01r	3,000,000.00				
From:	00405	Family & Social Svcs Admin	13260	FSSA-CENTRAL OFFICE	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

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TF-02r 1,000,000.00

From:	00405	Family & Social Svcs Admin	15102	Social Services Data Warehouse	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-03r 2,000,000.00

From:	00497	FSSA Disability & Rehab Svcs	13100	PREVENTION SVS-CHILDREN ST APP	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-05r 300,000.00

From:	00498	FSSA Aging	12700	CENTRAL OFFICE ADMINISTRATION	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-06r 450,000.00

From:	00498	FSSA Aging	30477	Adult Protective Services	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-07r 60,000,000.00

From:	00500	FSSA Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-08r 500,000.00

From:	00500	FSSA Family Resources	13120	DFC STATE ADMINISTRATION	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-09r 40,000.00

From:	00501	Early Child Learning	14600	EARLY CHILDHOOD LEARNING	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

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TF-10 420,000.00

From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
To:	00503	FSSA Medicaid Policy & Plan	13220	OMPP State Programs	0

TF-12 89,879.20

From:	00100	State Police	84040	ISP Body Cameras	0
To:	00100	State Police	84030	ISP COVID-19 Hazard Pay Stipen	0

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01					
	00400	Health	30417	Department of Health	1
	00400	Health	30417	Department of Health	2



Zachary Q. Jackson, Budget Director

ZI/cjm