

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY19	Submitted Actual FY20	Submitted Appropriation FY21	Submitted Current Estimate FY21	Submitted Base	Submitted Budget FY22	Submitted Budget FY23
1,001	10250-022 Local Judges' Salaries							
	General Fund	69,926,672	69,676,931	69,870,210	69,870,210	69,870,210	69,870,210	69,870,210
	Transferred Funding In	1,920,620	4,983,317	1,454,577	4,790,038	4,790,038	4,790,038	4,790,038
	TOTAL:	71,847,292	74,660,248	71,324,787	74,660,248	74,660,248	74,660,248	74,660,248
1,002	10280-022 County Prosecutors' Salaries							
	General Fund	31,035,402	28,664,297	28,819,840	28,819,840	28,819,840	28,819,840	28,819,840
	Transferred Funding In	0	413,551	1,197,712	1,197,712	1,197,712	1,197,712	1,197,712
	TOTAL:	31,035,402	29,077,848	30,017,552	30,017,552	30,017,552	30,017,552	30,017,552
1,003	10210-022 Supreme Court							
	General Fund	12,154,224	17,244,486	19,377,166	18,177,166	19,377,166	19,377,166	19,377,166
	Transferred Funding In	5,963,480	0	23,439	0	23,439	23,439	23,439
	TOTAL:	18,117,704	17,244,486	19,400,605	18,177,166	19,400,605	19,400,605	19,400,605
1,004	17150-022 Guardian ad Litem							
	General Fund	6,337,810	5,927,516	6,337,810	6,337,810	6,337,810	6,337,810	6,337,810
	Transferred Funding In	429,311	0	0	677,324	677,324	677,324	677,324
	TOTAL:	6,767,121	5,927,516	6,337,810	7,015,134	7,015,134	7,015,134	7,015,134
1,005	56710-022 Indiana Court Technology							
	General Fund	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
	Dedicated Funds	13,726,310	12,904,403	14,588,380	14,588,380	14,588,380	14,588,380	14,588,380
	Transferred Funding In	0	373,000	0	0	0	0	0
	TOTAL:	16,726,310	16,277,403	17,588,380	17,588,380	17,588,380	17,588,380	17,588,380

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1,006	13363-022 Supreme Court Title IV-D							
	General Fund	0	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000
1,007	13058-022 Adult Guardianship							
	General Fund	1,500,002	1,499,998	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
1,008	14810-022 Civil Legal Aid							
	General Fund	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
1,009	10760-022 Trial Court Operations							
	General Fund	1,246,073	1,246,074	1,246,075	1,246,075	1,246,075	1,246,075	1,246,075
1,010	15157-022 Veterans Problem-Solving Court							
	General Fund	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
1,011	14800-022 Indiana Conference for Legal Education Opportunity							
	General Fund	906,751	778,749	778,750	778,750	778,750	778,750	778,750
1,012	13059-022 Probation Officers Training							
	General Fund	750,000	750,001	750,000	750,000	750,000	750,000	750,000
1,013	11350-022 Commission on Race and Gender Fairness							
	General Fund	384,824	380,998	380,996	380,996	380,996	380,996	380,996
1,014	11670-022 Interstate Compact for Adult Offenders							
	General Fund	236,180	236,180	236,180	236,180	236,180	236,180	236,180
1,015	10340-022 Special Judges - County Courts							
	General Fund	149,000	76,657	149,000	149,000	149,000	149,000	149,000
1,016	17930-022 Drug and Alcohol Programs Fund							

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	General Fund	100,000	100,000	100,000	100,000	100,000	100,000	100,000
	Transferred Funding In	571,778	1,397,395	0	1,234,350	1,234,350	1,234,350	1,234,350
	TOTAL:	671,778	1,497,395	100,000	1,334,350	1,334,350	1,334,350	1,334,350
1,017	17040-022 Judicial Branch Insurance Adjustment							
	Dedicated Funds	734,357	608,242	2,743,735	6,095,119	6,095,119	6,095,119	6,095,119
1,018	47065-022 Title IV-D Reimbursement Fund							
	Dedicated Funds	2,812,133	246,916	1,326,905	2,171,167	2,171,167	2,171,167	2,171,167
1,019	44700-022 Disciplinary Commission							
	Dedicated Funds	1,980,445	2,196,903	2,768,200	2,560,592	2,560,592	2,560,592	2,560,592
1,020	44830-022 ACE Admin and Cont Education							
	Dedicated Funds	1,541,689	1,480,973	1,903,864	1,325,833	1,325,833	1,325,833	1,325,833
1,021	48050-022 Judicial Technology and Automation Project							
	Dedicated Funds	1,045,099	1,489,467	623,725	0	0	0	0
1,022	47060-022 Judges' and Lawyers' Assistance Commission							
	Dedicated Funds	697,177	781,218	763,107	793,196	793,196	793,196	793,196
1,023	48471-022 Mortgage Foreclosure Fund							
	Dedicated Funds	135,672	-89,189	295,000	103,000	103,000	103,000	103,000
1,024	48430-022 GAL/CASA Conference Account							
	Dedicated Funds	51,650	11,655	2,000	57,000	57,000	57,000	57,000
1,025	48460-022 Interpreter Training							
	Dedicated Funds	715	44,277	3,000	20,000	20,000	20,000	20,000

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1,026	44730-022 Attorney Services							
	Dedicated Funds	14,281	38,182	44,000	30,000	30,000	30,000	30,000
1,027	46411-022 Supreme Court - Third Party Grant Fund							
	Dedicated Funds	607	9,892	47,980	10,000	10,000	10,000	10,000
1,028	44231-022 Third Party Grant Fund							
	Dedicated Funds	0	2,602	0	0	0	0	0
1,029	60020-022 Supreme Court - DHHS Fund							
	Federal Funds	10,969,944	9,424,941	10,486,825	10,128,042	10,128,042	10,128,042	10,128,042
	Transferred Funding In	2,564,891	2,490,123	0	3,242,396	3,242,396	3,242,396	3,242,396
	TOTAL:	13,534,835	11,915,064	10,486,825	13,370,438	13,370,438	13,370,438	13,370,438
1,030	60030-022 Supreme Court - DOT Fund							
	Federal Funds	1,078,950	2,799,312	5,000	5,000	5,000	5,000	5,000
1,031	60010-022 Judicial Readiness for Public Health							
	Federal Funds	1,188,186	22,509	5,000	10,000	10,000	10,000	10,000
	Transferred Funding In	28,344	0	0	0	0	0	0
	TOTAL:	1,216,530	22,509	5,000	10,000	10,000	10,000	10,000
1,032	60120-022 IJC DOJ Fund							
	Federal Funds	0	-2,395	0	0	0	0	0
	AGN00022-Supreme Court							
	General Fund	130,226,938	134,031,887	136,996,027	135,796,027	136,996,027	136,996,027	136,996,027
	Dedicated Funds	22,740,135	19,725,541	25,109,896	27,754,287	27,754,287	27,754,287	27,754,287

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Federal Funds	13,237,080	12,244,367	10,496,825	10,143,042	10,143,042	10,143,042	10,143,042
TOTAL:	166,204,153	166,001,795	172,602,748	173,693,356	174,893,356	174,893,356	174,893,356