

Agency: AGN00100-Indiana State Police

Version: Submitted

AGENCY OPERATING ACCOUNT SUMMARY

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Date: 12-07-2020

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Sequence

Sequence		Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted
		Actual	Actual	Appropriation	Current Estimate	Base	Budget	Budget
		FY19	FY20	FY21	FY21		FY22	FY23
1,001	14900-100 Indiana State Police and Motor Carrier Inspection							
	General Fund	119,097,359	147,963,535	156,473,866	154,406,570	133,001,260	154,406,570	154,406,570
	Dedicated Funds	4,191,833	4,945,846	5,070,582	5,005,540	4,311,521	5,041,673	5,041,673
	Transferred Funding In	26,235,840	0	0	0	0	0	0
	TOTAL:	149,525,032	152,909,381	161,544,448	159,412,110	137,312,781	159,448,243	159,448,243
1,002	14910-100 Pension Fund							
	General Fund	24,150,000	28,638,624	28,850,287	28,850,287	24,522,744	25,255,100	25,255,100
1,003	15158-100 ISP Salary Matrix Adjustment							
	General Fund	20,823,950	0	0	0	0	0	0
1,004	13117-100 Forensic and Health Sciences Laboratories							
	General Fund	16,023,666	11,861,408	12,989,211	12,522,368	11,040,296	12,522,368	12,522,368
	Dedicated Funds	398,693	448,014	471,856	455,524	401,611	464,960	464,960
	Transferred Funding In	255,548	0	0	0	0	0	0
	TOTAL:	16,677,907	12,309,422	13,461,067	12,977,892	11,441,907	12,987,328	12,987,328
1,005	13076-100 ISP OPEB Contribution							
	General Fund	12,575,902	13,029,575	12,611,339	12,611,339	10,719,638	5,964,305	6,006,409
1,006	14990-100 Benefit Fund							

	Dedicated Funds	1,221,562	3,680,971	0	1,793,703	0	0	0
	Transferred Funding In	4,013,685	741,000	0	0	0	0	0
	TOTAL:	5,235,247	4,421,971	0	1,793,703	0	0	0
1,017	44510-100 Donation Not For Profits							
	Dedicated Funds	3,130,053	3,439,597	3,161,610	3,170,000	3,170,000	3,170,000	3,170,000
1,018	57910-100 DNA Sample Processing							
	Dedicated Funds	1,842,440	1,741,445	1,776,907	1,776,907	1,510,371	1,776,907	1,776,907
1,019	44180-100 Project Income/Grant							
	Dedicated Funds	1,144,995	1,407,097	584,067	815,000	815,000	815,000	815,000
1,020	44470-100 Fingerprint (FBI Print)							
	Dedicated Funds	1,173,777	1,206,298	1,151,353	1,206,000	1,206,000	1,206,000	1,206,000
1,021	48360-100 DNA Sample Processing Fund							
	Dedicated Funds	843,516	0	0	0	0	0	0
1,022	32210-100 State Police Training							
	Dedicated Funds	497,011	370,457	339,857	339,857	288,878	339,857	339,857
1,023	32720-100 Odometer Fraud Investigation							
	Dedicated Funds	411,540	766	169,200	170,000	170,000	170,000	170,000
1,024	17380-100 Insurance Recovery							
	Dedicated Funds	248,672	282,442	238,556	280,000	280,000	280,000	280,000
1,025	71671-100 ISP Aviation Rotary Fund							
	Dedicated Funds	260,489	178,434	0	75,000	75,000	75,000	75,000
1,026	48450-100 ISP Youth Education, Museum & Memorial							
	Dedicated Funds	254,873	204,172	250,087	185,200	185,200	185,200	185,200

1,027	44860-100 US Attorney General Forfeited	Dedicated Funds	217,111	24,798	207,300	47,845	47,845	47,845	47,845
1,028	33210-100 Drug Interdiction	Dedicated Funds	208,549	199,639	202,249	202,249	171,912	202,249	202,249
1,029	76010-100 State Police 401h	Dedicated Funds	15,422	9,530	7,578	9,530	9,530	9,530	9,530
1,030	38110-100 Accident Reporting	Dedicated Funds	5,000	0	4,850	4,850	4,122	4,122	4,122
1,031	60810-100 ISP DOT Fund	Federal Funds	9,107,591	8,630,434	7,209,614	8,504,047	8,504,047	8,504,047	8,504,047
		Transferred Funding In	1,428,113	800,751	3,104,461	2,468,068	2,468,068	2,468,068	2,468,068
		TOTAL:	10,535,704	9,431,185	10,314,075	10,972,115	10,972,115	10,972,115	10,972,115
1,032	60800-100 ISP DOJ Fund	Federal Funds	3,295,890	6,757,453	2,613,848	2,062,072	2,062,072	2,062,072	2,062,072
		Transferred Funding In	401,078	550,508	1,439,798	2,102,844	2,102,844	2,102,844	2,102,844
		TOTAL:	3,696,968	7,307,961	4,053,646	4,164,916	4,164,916	4,164,916	4,164,916
1,033	60820-100 ISP DHS Fund	Federal Funds	535,712	821,530	0	336,666	336,666	336,666	336,666
		Transferred Funding In	0	157,500	201,500	0	0	0	0
		TOTAL:	535,712	979,030	201,500	336,666	336,666	336,666	336,666
1,034	60830-100 ISP DHHS Fund	Federal Funds	39,996	0	0	0	0	0	0

AGN00100-Indiana State Police

General Fund	208,050,985	211,777,191	223,099,354	220,557,555	189,632,392	210,904,784	210,946,888
Dedicated Funds	35,632,090	55,147,718	35,648,970	52,545,417	49,655,202	50,796,555	50,796,555
Federal Funds	12,979,189	16,209,417	9,823,462	10,902,785	10,902,785	10,902,785	10,902,785
TOTAL:	256,662,264	283,134,326	268,571,786	284,005,757	250,190,379	272,604,124	272,646,228

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