

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY19	Submitted Actual FY20	Submitted Appropriation FY21	Submitted Current Estimate FY21	Submitted Base	Submitted Budget FY22	Submitted Budget FY23
1,001	43010-260 Indiana 21st Century Research and Technology Fund							
	General Fund	10,000,000	13,500,000	11,000,000	7,850,000	7,850,000	27,750,000	27,750,000
	Dedicated Funds	11,776,578	12,857,827	18,750,000	20,000,000	0	0	0
	TOTAL:	21,776,578	26,357,827	29,750,000	27,850,000	7,850,000	27,750,000	27,750,000
1,002	17051-260 Business Promotion and Innovation							
	General Fund	15,000,002	15,491,120	17,000,000	17,000,000	17,000,000	17,000,000	17,000,000
1,003	13078-260 Indiana Biosciences Research Institute							
	General Fund	14,400,000	0	0	0	0	0	0
1,004	18217-260 Training 2000 Fund							
	General Fund	12,500,000	11,762,442	12,500,000	7,545,764	7,545,764	11,500,000	11,500,000
1,005	12090-260 Administrative and Financial Services							
	General Fund	6,521,701	7,745,053	7,694,904	7,694,904	7,694,904	7,694,904	7,694,904
	Dedicated Funds	230,631	230,631	230,631	230,631	230,631	230,631	230,631
	TOTAL:	6,752,332	7,975,684	7,925,535	7,925,535	7,925,535	7,925,535	7,925,535
1,006	18205-260 Industrial Development Grant Program							
	General Fund	5,000,000	4,753,000	4,850,000	4,850,000	4,850,000	4,850,000	4,850,000
1,007	13063-260 Office of Small Business and Entrepreneurship							
	General Fund	1,458,000	1,165,474	1,183,000	1,183,000	1,183,000	1,183,000	1,183,000
1,008	18206-260 Economic Development Fund							
	General Fund	1,148,992	1,092,232	1,114,522	947,344	947,344	947,344	947,344
1,009	12120-260 Indiana Office of Defense Development							

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Sequence		Submitted Actual FY19	Submitted Actual FY20	Submitted Appropriation FY21	Submitted Current Estimate FY21	Submitted Base	Submitted Budget FY22	Submitted Budget FY23
1,010	General Fund 13079-260 Motorsports Improvement Program	0	583,245	0	523,627	523,627	523,627	523,627
1,011	General Fund 18219-260 Business Promotion Program	137,560	43,688	0	0	0	0	0
1,012	General Fund 45770-260 Skills Enhancement Fund	4	0	0	0	0	0	0
	Dedicated Funds	3,520,181	0	0	0	0	0	0
	Transferred Funding In	<u>11,479,349</u>	<u>8,749,596</u>	<u>17,203,474</u>	<u>7,545,674</u>	<u>7,545,674</u>	<u>11,500,000</u>	<u>11,500,000</u>
	TOTAL:	14,999,530	8,749,596	17,203,474	7,545,674	7,545,674	11,500,000	11,500,000
1,013	Dedicated Funds 17010-260 Orange County Regional Economic Development	2,533,483	3,440,616	3,000,000	1,288,000	1,288,000	1,288,000	1,288,000
1,014	Dedicated Funds 48340-260 Indiana Promotion Fund	1,384,996	2,655,792	1,375,000	480,509	480,509	480,509	480,509
1,015	Dedicated Funds 52210-260 Industrial Development Grant Program	223,070	1,197,570	0	0	0	0	0
	Transferred Funding In	<u>4,850,000</u>	<u>4,753,000</u>	<u>4,850,000</u>	<u>4,850,000</u>	<u>4,850,000</u>	<u>4,850,000</u>	<u>4,850,000</u>
	TOTAL:	5,073,070	5,950,570	4,850,000	4,850,000	4,850,000	4,850,000	4,850,000
1,016	Dedicated Funds 45810-260 Economic Development Grant and Loan Program	798,342	0	0	0	0	0	0
	Transferred Funding In	<u>1,114,522</u>	<u>436,027</u>	<u>1,180,000</u>	<u>947,344</u>	<u>947,344</u>	<u>947,344</u>	<u>947,344</u>
	TOTAL:	1,912,864	436,027	1,180,000	947,344	947,344	947,344	947,344

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Sequence		Submitted Actual FY19	Submitted Actual FY20	Submitted Appropriation FY21	Submitted Current Estimate FY21	Submitted Base	Submitted Budget FY22	Submitted Budget FY23
1,017	32010-260 Enterprise Zone Program							
	Dedicated Funds	718,175	0	0	0	0	0	0
1,018	48342-260 Business Development Loan Program							
	Dedicated Funds	1,143	-1,143	243,734	500,000	500,000	500,000	500,000
1,019	48344-260 Capital Access Program							
	Dedicated Funds	70,844	360,471	0	0	0	0	0
	Transferred Funding In	0	0	0	500,000	500,000	500,000	500,000
	TOTAL:	70,844	360,471	0	500,000	500,000	500,000	500,000
1,020	56510-260 Regional Cities							
	Dedicated Funds	310,415	0	0	0	0	0	0
1,021	61510-260 IEDC SBA Fund							
	Federal Funds	2,168,935	2,737,844	2,271,476	2,302,405	2,302,405	2,302,405	2,302,405
	Transferred Funding In	458,000	780,000	0	780,000	780,000	780,000	780,000
	TOTAL:	2,626,935	3,517,844	2,271,476	3,082,405	3,082,405	3,082,405	3,082,405
1,022	61525-260 IEDC DOD Fund							
	Federal Funds	387,828	404,744	1,201,782	716,879	716,879	716,879	716,879
	Transferred Funding In	365,000	385,474	400,000	403,000	403,000	403,000	403,000
	TOTAL:	752,828	790,218	1,601,782	1,119,879	1,119,879	1,119,879	1,119,879
1,023	61515-260 IEDC Treasury Fund							
	Federal Funds	143,811	0	2,370,979	0	0	0	0

AGN00260-Indiana Economic  
Development Corporation

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Sequence	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted
	Actual	Actual	Appropriation	Current Estimate	Base	Budget	Budget
	FY19	FY20	FY21	FY21		FY22	FY23
General Fund	66,166,259	56,136,254	55,342,426	47,594,639	47,594,639	71,448,875	71,448,875
Dedicated Funds	21,567,858	20,741,764	23,599,365	22,499,140	2,499,140	2,499,140	2,499,140
Federal Funds	<u>2,700,574</u>	<u>3,142,588</u>	<u>5,844,237</u>	<u>3,019,284</u>	<u>3,019,284</u>	<u>3,019,284</u>	<u>3,019,284</u>
TOTAL:	90,434,691	80,020,606	84,786,028	73,113,063	53,113,063	76,967,299	76,967,299