

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	17230-067 Office of Technology GMIS 98-99							
	General Fund	0	25,410	0	0	0	0	0
1,002	46040-067 Office of Technology - Payphone Proceeds							
	Dedicated Funds	500,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
1,003	44215-067 Indiana Mapping Data & Standards Fund							
	Dedicated Funds	1,355	37,007	4,871	23,120	23,120	23,120	23,120
1,004	60650-067 Office of Technology/Dept. of Housing and Urban Development Fund							
	Federal Funds	1,239,091	0	1,954,705	0	0	0	0
1,005	60654-067 IOT DHS FUND							
	Federal Funds	444,688	0	0	0	0	0	0
1,006	58021-067 IOT ARRA Broadband							
	Federal Funds	408,635	149,364	750,000	0	0	0	0
1,007	60650-067-OCRANHD Community and Rural Affairs - National Hydrography Dataset							
	Federal Funds	15,970	108,334	0	0	0	0	0
1,008	60651-067 IOT DOI Fund							
	Federal Funds	57,473	21,728	0	0	0	0	0
1,009	71660-067 Office of Technology							
	Transferred Funds	92,537,459	100,823,288	94,119,901	91,296,307	91,296,307	128,853,280	118,668,484
1,010	71675-067 Government Management Information Systems							
	Transferred Funds	8,465,863	10,461,747	8,172,378	7,927,206	7,927,206	13,875,817	13,771,111

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Sequence	Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
AGN00067-Office of Technology							
General Fund	0	25,410	0	0	0	0	0
Dedicated Funds	501,355	1,637,007	1,604,871	1,623,120	1,623,120	1,623,120	1,623,120
Federal Funds	<u>2,165,857</u>	<u>279,426</u>	<u>2,704,705</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL:	2,667,212	1,941,843	4,309,576	1,623,120	1,623,120	1,623,120	1,623,120