

COST ALLOCATION AGREEMENT  
STATE AND LOCAL GOVERNMENTS

EIN # 1356000158A1  
DEPT/AGENCY:  
State of Indiana  
State Budget Agency  
212 State House  
Indianapolis, IN 46204-2796

DATE: January 7, 2014  
FILING REF: The preceding  
Agreement was dated  
October 17, 2012

**SECTION I: ALLOCATED COSTS**

The central service costs listed in the Exhibit A are approved on a Fixed basis and may be included as part of the costs of the State/local departments and agencies indicated during the fiscal year ending June 30, 2014 for further allocation to Federal grants, contracts, and other agreements performed at those departments and agencies.

**SECTION II: BILLED COSTS**

In addition to Section I, which provides for services furnished but not billed, the services listed below are furnished and billed to departments and agencies:

1. Indiana Office of Technology
2. Mailroom/Print Services
3. Fleet Services
4. State Aviation Division
5. State Employee Death Benefit Fund
6. State Employee Post Retirement Health Benefit Fund
7. Indiana State Personnel Department
  - Human Resource
  - State Employee Health Insurance Fund
  - State Employee Disability Fund

DEPT/AGENCY: State of Indiana

DATE: January 7, 2014

SECTION III: CONDITIONS

The amounts approved in Section I and the billings for the services listed in Section II are subject to the following conditions:

A. LIMITATIONS: (1) Charges resulting from this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract, or other agreement only to the extent that funds are available. (2) Such charges represent costs incurred by the State/locality which are legal obligations of the State/locality and are allowable under OMB Circular A-87. (3) The same costs that are treated as indirect costs are not claimed as direct costs. (4) Similar type of costs are accorded consistent accounting treatment. (5) The information provided by the State/locality which was used to establish this Agreement is not later found to be materially incomplete or inaccurate.

B. ACCOUNTING CHANGES: This Agreement is based on the accounting system purported by the State/locality to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from the use of this Agreement require prior approval of the authorized representative of the Cognizant Agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from an allocated cost to a billed cost. Failure to obtain such approval may result in cost disallowances.

C. FIXED AMOUNTS: If fixed amounts are approved in Section I of this Agreement, they are based on an estimate of the costs for the period covered by the Agreement. When the actual costs for this period are determined, adjustments will be made to the amounts of a future year to compensate for the difference between the costs used to establish the fixed amounts and actual costs.

D. BILLED COSTS: Charges for the services listed in Section II will be billed in accordance with rates established by the State/locality. These rates will be based on the estimated costs of providing the services. Adjustments for variances between billed costs and the actual allowable costs of providing the services, as defined by OMB Circular A-87, will be made in accordance with procedures agreed to between the State/locality and the Cognizant Agency.

E. USE BY OTHER FEDERAL AGENCIES: This Agreement was executed in accordance with the authority in OMB Circular A-87, and should be applied to grants, contracts and other agreements covered by this Circular, subject to any limitations in Paragraph A above. The State/locality may provide copies of this Agreement to other Federal Agencies to give them early notification of the Agreement.

F. SPECIAL REMARKS:

Equipment Definition - Equipment means an article of nonexpendable, tangible personal property having a useful life of more than one year and an acquisition cost of \$5,000.

ACCEPTANCE

BY THE DEPT/AGENCY:

State of Indiana

BUDGET AGENCY

(DEPT/AGENCY)

Joseph P. Fistrovich

(SIGNATURE)

Joseph P. Fistrovich

(NAME)

Controller

(TITLE)

2/3/14

(DATE)

BY THE COGNIZANT AGENCY ON

BEHALF OF THE FEDERAL GOVERNMENT

DEPARTMENT OF HEALTH AND HUMAN SERVICES

(AGENCY)

Arif Karim

(SIGNATURE)

Arif Karim

(NAME)

Director, Division of Cost Allocation

(TITLE)

January 7, 2014

(DATE) 5329

Pamela Page

HHS REPRESENTATIVE

(214) 767-6505

Telephone

State of Indiana  
 Statewide Cost Allocation Plan  
 Summary of Allocated Costs  
 Based on Actual Costs For the Year Ended June 30, 2012

	00003	00004	00015	00017	00022	00023	00024	00026
	HOUSE	SENATE	LOBBY REG COMM	LSA	SUPREME COURT	APPEALS	CLERK	JUDICIAL CTR
<b>Central Service Departments</b>								
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	465,224	353,753	234	281,651	380,993	240,107	346,244	3,159
PUBLIC WORKS	-	-	-	-	-	-	-	-
PROCUREMENT	-	-	75	-	4,940	-	-	-
DEPT OF PERSONNEL	7,394	7,698	114	4,040	36,853	3,887	-	1,105
EMPLOYEE APPEALS COM	-	-	-	-	-	-	-	-
PUBLIC RECORDS COM	3,050	4,080	1,402	14,987	60,578	-	25,613	-
TREASURER OF STATE	84	88	26	110	1,930	53	-	232
AUDITOR OF STATE	23,531	17,526	602	24,757	15,884	1,655	44	3,870
OMB	-	-	0	-	-	-	-	-
OFFICE OF FED GRANTS & PROC.	-	-	-	-	71	-	-	0
OIG	-	-	-	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	6,042	-	-	-
CAPITOL POLICE	42,015	33,681	67	32,307	36,888	22,710	33,264	905
<b>Total Allocated Costs</b>	541,296	416,827	2,521	357,852	544,179	268,412	405,167	9,272
<b>Carry Forward</b>	(60,783)	(38,002)	645	16,871	(50,537)	(28,759)	(38,017)	36
<b>Cost with Carry Forward</b>	480,514	378,825	3,165	374,723	493,642	239,653	367,150	9,308
<b>Cost Adjustments</b>	-	-	-	-	-	-	-	-
<b>Total Allocated Costs with C/F</b>	\$ 480,514	\$ 378,825	\$ 3,165	\$ 374,723	\$ 493,642	\$ 239,653	\$ 367,150	\$ 9,308

State of Indiana  
 Statewide Cost Allocation Plan  
 Summary of Allocated Costs  
 Based on Actual Costs For the Year Ended June 30, 2012

	00028	00030	00032	00035	00036	00038	00039	00040	00041
	TAX COURT	GOVERNOR	ICJI	GOV CNCL DISB	Dept of Agriculture	Lt Governor	PA Council	SECRETARY OF ST	HAZARDOUS WASTE
<b>Central Service Departments</b>									
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	351	213,899	4,680	37,514	3,393	75,121	47,001	299,652	-
PUBLIC WORKS	-	-	-	-	-	-	-	-	-
PROCUREMENT	-	225	90,491	3,518	29,191	21,182	-	374	-
DEPT OF PERSONNEL	229	1,372	1,715	229	2,401	2,858	877	3,468	-
EMPLOYEE APPEALS COM	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COM	6	43,101	4,093	93	717	2,345	-	82,000	-
TREASURER OF STATE	-	13	597	-	564	700	23	2,778	-
AUDITOR OF STATE	756	9,417	20,302	-	19,778	36,629	17,089	27,885	18
OMB	-	1,170	144,353	1,365	8,776	34,909	-	20,477	-
OFFICE OF FED GRANTS & PROC.	-	-	357	11	11	2,010	32	-	-
OIG	-	7,657	15,821	-	-	2,985	-	2,202	-
ATTORNEY GENERAL	-	-	868	-	-	-	-	55,081	-
CAPITOL POLICE	101	19,035	1,341	5,546	972	7,635	7,202	42,405	-
<b>Total Allocated Costs</b>	1,442	295,889	284,618	48,277	65,803	186,376	72,223	536,324	18
<b>Carry Forward</b>	(2,750)	(49,065)	26,999	41,687	(19,247)	30,332	11,121	33,956	13
<b>Cost with Carry Forward</b>	(1,308)	246,824	311,617	89,963	46,556	216,708	83,344	570,280	31
<b>Cost Adjustments</b>	-	-	-	-	-	-	-	-	-
<b>Total Allocated Costs with C/F</b>	\$ (1,308)	\$ 246,824	\$ 311,617	\$ 89,963	\$ 46,556	\$ 216,708	\$ 83,344	\$ 570,280	\$ 31



State of Indiana  
 Statewide Cost Allocation Plan  
 Summary of Allocated Costs  
 Based on Actual Costs For the Year Ended June 30, 2012

	00063	00064	00067	00070	00070	00070	00070	00071	00072	00080
	ELECTION BD	PUBLIC ACCESS CNSLR	Office of Technology	State Personnel Department	SPD - HR Services Fund	SPD - HEALTH INS	SPD - DISABILITY	PERS	BD OF ACCOUNTS	
<b>Central Service Departments</b>										
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	34,120	13,899	765,364	299,195	-	-	1,287	47,854	167,622	-
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	75	449	61,076	4,266	-	-	-	-	3,368	-
DEPT OF PERSONNEL	343	76	12,424	7,813	-	-	38,492	7,698	9,147	-
EMPLOYEE APPEALS COM	-	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COM	13,451	380	3,375	35,726	-	-	-	174,884	9,865	-
TREASURER OF STATE	202	3	2,736	55	30	920	231	564	462	-
AUDITOR OF STATE	1,501	559	161,506	32,125	3,352	5,283	13,391	8,769	28,105	-
OMB	17,552	390	3,120	-	-	-	1,950	1	122,075	-
OFFICE OF FED GRANTS & PROC.	-	-	21	-	-	-	-	-	-	-
OIG	-	130	4,473	41,714	-	-	-	7,256	6,469	-
ATTORNEY GENERAL	-	-	-	14,456	-	-	-	900	117,251	-
CAPITOL POLICE	5,015	2,059	118,183	46,961	-	-	369	13,714	25,615	-
<b>Total Allocated Costs</b>	72,259	17,946	1,132,278	482,312	3,382	6,203	55,720	261,640	489,980	-
<b>Carry Forward</b>	11,821	(6,904)	(68,661)	36,373	-	-	(6,743)	(182,197)	(292,176)	-
<b>Cost with Carry Forward</b>	84,080	11,042	1,063,616	518,684	3,382	6,203	48,977	79,443	197,804	-
<b>Cost Adjustments</b>	-	-	-	-	-	-	-	-	-	-
<b>Total Allocated Costs with C/F</b>	\$ 84,080	\$ 11,042	\$ 1,063,616	\$ 518,684	\$ 3,382	\$ 6,203	\$ 48,977	\$ 79,443	\$ 197,804	\$ -

State of Indiana  
 Statewide Cost Allocation Plan  
 Summary of Allocated Costs  
 Based on Actual Costs For the Year Ended June 30, 2012

	00081	00090	00100	00102	00110	00115	00160	00190	00195
	Office of the Inspector General	REVENUE	STATE POLICE	LAW ENFTCT ACDY	ADJ GENERAL	Department of Toxicology	VET AFFAIRS	GAMING	GAMING RSRCH
<b>Central Service Departments</b>									
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	1,362,272	2,570,835	234	585	-	54,674	10,062	117
PUBLIC WORKS	-	-	4,810	2,405	-	-	-	-	-
PROCUREMENT	-	46,106	158,827	14,970	-	-	3,967	7,036	75
DEPT OF PERSONNEL	-	28,164	79,614	2,363	22,790	953	610	9,299	38
EMPLOYEE APPEALS COM	-	-	-	-	1,446	-	-	-	-
PUBLIC RECORDS COM	-	86,455	11,588	4,365	30,573	-	6,972	27,485	-
TREASURER OF STATE	-	39,679	3,625	263	1,420	192	681	1,019	6
AUDITOR OF STATE	-	140,400	58,060	7,788	108,021	-	5,533	19,507	319
OMB	-	22,428	41,150	12,286	29,058	1	14,627	-	-
OFFICE OF FED GRANTS & PROC.	-	4	139	1	489	-	6	-	-
OIG	-	5,374	108,664	-	-	-	-	2,524	-
ATTORNEY GENERAL	-	58,322	5,904	-	-	-	-	318	-
CAPITOL POLICE	-	206,806	161,262	67	168	-	8,297	2,884	34
<b>Total Allocated Costs</b>	-	1,996,011	3,204,478	44,741	194,550	1,146	95,367	80,134	588
<b>Carry Forward</b>	-	(12,797)	45,180	(11,276)	(33,612)	-	(3,861)	(51,158)	(1,587)
<b>Cost with Carry Forward</b>	-	1,983,214	3,249,658	33,465	160,937	1,146	91,506	28,975	(999)
<b>Cost Adjustments</b>	-	-	-	-	-	-	-	-	-
<b>Total Allocated Costs with C/F</b>	\$ -	\$ 1,983,214	\$ 3,249,658	\$ 33,465	\$ 160,937	\$ 1,146	\$ 91,506	\$ 28,975	\$ (999)



State of Indiana  
 Statewide Cost Allocation Plan  
 Summary of Allocated Costs  
 Based on Actual Costs For the Year Ended June 30, 2012

	00200	00205	00208	00210	00215	00217	00220	00225	00230
	URC	UCC	FIN INSTITUTIONS	INSURANCE	Lcl Govt Fin	TAX REVIEW	WORKERS COMP BD	LABOR	ALCOHOL & TOBACCO
<b>Central Service Departments</b>									
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	10,179	8,278	234	16,263	150,009	2,223	73,069	204,948	222,972
PUBLIC WORKS	-	-	-	-	-	-	-	-	-
PROCUREMENT	6,287	4,491	5,165	27,544	1,946	1,198	1,347	4,790	9,506
DEPT OF PERSONNEL	3,011	2,096	2,744	3,811	1,829	762	1,258	3,468	4,916
EMPLOYEE APPEALS COM	-	-	-	1,349	-	-	-	-	-
PUBLIC RECORDS COM	144,167	523	16,895	3,747	23,864	1,092	10,415	7,038	4,579
TREASURER OF STATE	125	42	436	1,440	50	26	333	262	2,409
AUDITOR OF STATE	3,576	14,083	9,371	21,500	17,517	1,066	7,661	25,766	14,955
OMB	15,017	11,896	12,676	12,676	1	0	-	436	5,851
OFFICE OF FED GRANTS & PROC.	5	-	-	29	-	-	-	31	1
OIG	30,369	-	713	7,641	-	-	-	3,435	8,284
ATTORNEY GENERAL	-	-	-	2,587	19,432	-	-	13,894	-
CAPITOL POLICE	2,917	1,878	67	4,661	22,780	637	11,099	31,430	18,827
<b>Total Allocated Costs</b>	215,653	43,287	48,301	103,250	237,427	7,005	105,182	295,498	292,299
<b>Carry Forward</b>	(19,131)	(5,289)	(11,219)	29,192	(68,141)	(29,786)	(12,949)	(19,472)	79,113
<b>Cost with Carry Forward</b>	196,522	37,997	37,082	132,442	169,287	(22,782)	92,233	276,027	371,412
<b>Cost Adjustments</b>	-	-	-	-	-	-	-	-	-
<b>Total Allocated Costs with C/F</b>	\$ 196,522	\$ 37,997	\$ 37,082	\$ 132,442	\$ 169,287	\$ (22,782)	\$ 92,233	\$ 276,027	\$ 371,412

State of Indiana  
 Statewide Cost Allocation Plan  
 Summary of Allocated Costs  
 Based on Actual Costs For the Year Ended June 30, 2012

	00235	00245	00250	00258	00260	00261	00262	00263	00265
	BMV	PROF STDS BD	PROF LIC AGY	CIVIL RIGHTS	IN Economic Development Corp	IN Finance Authority	PORT COMM	HOUSING & COMMUNITY DEV AUTH	HORSE RACING
<b>Central Service Departments</b>									
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	1,170,360	-	264,172	119,213	12,051	3,978	1,053	-	1,404
PUBLIC WORKS	-	-	-	-	-	-	-	-	-
PROCUREMENT	29,203	-	2,695	3,368	31,586	-	-	-	3,218
DEPT OF PERSONNEL	11,205	-	3,735	1,372	2,820	991	1,067	3,621	2,896
EMPLOYEE APPEALS COM	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COM	49,480	2,660	43,468	9,756	4,004	-	643	-	13,291
TREASURER OF STATE	13,776	-	11,096	52	393	-	-	235	1,735
AUDITOR OF STATE	60,296	-	25,177	2,965	80,921	180	19	962	5,733
OMB	13,262	3,315	-	9,753	4,095	19,697	-	1,170	-
OFFICE OF FED GRANTS & PROC.	12	-	2	5	137	80	-	693	-
OIG	8,358	-	779	-	-	779	649	260	38,204
ATTORNEY GENERAL	-	-	-	-	5,604	-	-	-	-
CAPITOL POLICE	132,293	-	41,032	18,297	3,454	1,140	302	-	402
<b>Total Allocated Costs</b>	1,482,244	5,975	392,155	164,782	145,065	26,844	3,733	6,941	66,884
<b>Carry Forward</b>	(82,237)	3,344	(3,135)	(6,482)	7,761	11,050	(704)	(32,720)	28,913
<b>Cost with Carry Forward</b>	1,400,006	9,319	389,020	158,300	152,826	37,874	3,029	(25,779)	95,797
<b>Cost Adjustments</b>	-	-	-	-	-	-	-	-	-
<b>Total Allocated Costs with C/F</b>	\$ 1,400,006	\$ 9,319	\$ 389,020	\$ 158,300	\$ 152,826	\$ 37,874	\$ 3,029	\$ (25,779)	\$ 95,797

State of Indiana  
Statewide Cost Allocation Plan  
Summary of Allocated Costs  
Based on Actual Costs For the Year Ended June 30, 2012

	00275	00285	00286	00300	00303	00305	00310	00315	00340
	HLTH PRF SRVC	PUBLIC SAFETY	INTGRTRD PUB SFTY	DNR	Indiana State Museum	FIRE & BLDG	WHITE RIVER	MEMORIALS	BMVC
								WAR	
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	26,102	1,638	1,363,893	8,190	157,863	234	234	15,912
PUBLIC WORKS	-	-	6,013	29,844	-	-	-	-	-
PROCUREMENT	-	-	15,868	355,378	-	-	-	4,790	120,131
DEPT OF PERSONNEL	-	-	1,372	117,725	8,041	-	762	724	61,702
EMPLOYEE APPEALS COM	-	-	-	-	-	-	-	-	2,892
PUBLIC RECORDS COM	3,358	519	160	106,009	3,267	8,075	-	169	-
TREASURER OF STATE	-	-	338	20,032	-	-	0	181	35,072
AUDITOR OF STATE	6	7	21,764	588,024	46,224	25	73	4,629	789,448
OMB	-	-	12,481	47,000	-	-	-	2	8,386
OFFICE OF FED GRANTS & PROC.	-	-	3	456	-	-	-	-	-
OIG	-	-	-	14,841	-	-	-	40,336	-
ATTORNEY GENERAL	-	-	-	448	-	-	-	-	-
CAPITOL POLICE	-	3,836	469	187,887	2,347	23,202	67	67	4,560
<b>Total Allocated Costs</b>	3,364	30,464	60,106	2,831,538	68,070	189,165	1,136	51,133	1,038,103
<b>Carry Forward</b>	458	(2,253)	2,990	(143,760)	-	(15,789)	(3,030)	(1,901)	(1,151,452)
<b>Cost with Carry Forward</b>	3,822	28,212	63,096	2,687,778	68,070	173,376	(1,894)	49,232	(113,349)
<b>Cost Adjustments</b>	-	-	-	-	-	-	-	-	-
<b>Total Allocated Costs with C/F</b>	\$ 3,822	\$ 28,212	\$ 63,096	\$ 2,687,778	\$ 68,070	\$ 173,376	\$ (1,894)	\$ 49,232	\$ (113,349)

Central Service Departments

State of Indiana  
 Statewide Cost Allocation Plan  
 Summary of Allocated Costs  
 Based on Actual Costs For the Year Ended June 30, 2012

	00351	00385	00400	00405	00410	00415	00425	00430	00435
	Animal Health	IN Dept of Homeland Security	HEALTH	FSSA ADMIN	FSSA - DMHA	PSY CHILD CENTER	EVANSVILLE	MADISON	LOGANSPORT
<b>Central Service Departments</b>									
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	351	739,747	1,784,348	1,775,491	-	-	-	-	-
PUBLIC WORKS	-	-	-	-	-	-	3,006	2,569	3,826
PROCUREMENT	9,730	56,884	167,135	21,032	37,424	12,574	75,147	50,298	38,996
DEPT OF PERSONNEL	4,078	9,947	33,538	12,234	1,906	2,363	15,283	14,825	18,713
EMPLOYEE APPEALS COM	-	-	4,338	23,137	-	-	-	-	-
PUBLIC RECORDS COM	19,928	36,378	177,273	583,142	24,913	-	446	11,897	6,311
TREASURER OF STATE	205	3,796	40,437	423	2,250	88	509	475	425
AUDITOR OF STATE	27,509	124,677	272,099	127,181	71,268	21,561	100,081	101,049	116,360
OMB	8,008	26,718	173,960	79,374	18,137	14,042	14,042	14,042	14,042
OFFICE OF FED GRANTS & PROC.	18	384	2,089	40	646	0	0	-	-
OIG	-	25,650	18,250	58,028	-	-	-	-	-
ATTORNEY GENERAL	1,318	-	723	-	-	-	-	-	-
CAPITOL POLICE	101	106,878	4,426	269,614	-	-	-	-	-
<b>Total Allocated Costs</b>	71,245	1,131,060	2,678,615	2,949,696	156,544	50,628	208,513	195,155	198,673
<b>Carry Forward</b>	(19,420)	(3,159)	73,335	105,107	(4,590)	11,479	34,230	(19,964)	(31,408)
<b>Cost with Carry Forward</b>	51,825	1,127,901	2,751,950	3,054,803	151,954	62,108	242,742	175,191	167,265
<b>Cost Adjustments</b>	-	-	-	-	-	-	-	-	-
<b>Total Allocated Costs with C/F</b>	\$ 51,825	\$ 1,127,901	\$ 2,751,950	\$ 3,054,803	\$ 151,954	\$ 62,108	\$ 242,742	\$ 175,191	\$ 167,265

State of Indiana  
 Statewide Cost Allocation Plan  
 Summary of Allocated Costs  
 Based on Actual Costs For the Year Ended June 30, 2012

	00440	00450	00460	00465	00470	00480	00490	00495	00496
	RICHMOND	LARUE CARTER	NEW CASTLE	FT WAYNE	MUSCATATUC K	SILVERCREST	N INDIANA	IDEM	ENVIR ADJ
Central Service Departments									
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	-	-	-	-	-	-	2,421,481	29,430
PUBLIC WORKS	4,865	7,816	-	-	-	-	-	-	-
PROCUREMENT	47,903	44,085	-	-	-	-	-	36,152	225
DEPT OF PERSONNEL	20,542	12,615	-	-	-	-	-	35,824	191
EMPLOYEE APPEALS COM	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COM	3,725	1,666	-	22,529	30,476	31	-	70,695	764
TREASURER OF STATE	622	491	-	-	-	-	-	7,768	6
AUDITOR OF STATE	125,095	88,914	62	225	135	90	58	295,441	780
OMB	14,042	14,042	-	-	-	-	-	38,029	0
OFFICE OF FED GRANTS & PROC.	-	0	-	-	-	-	-	274	-
OIG	-	-	-	-	-	-	-	3,886	-
ATTORNEY GENERAL	-	-	-	-	-	-	-	11,476	-
CAPITOL POLICE	-	-	-	-	-	-	-	371,237	5,560
Total Allocated Costs	216,793	169,629	62	22,754	30,611	121	58	3,292,264	36,955
Carry Forward	(8,366)	32,535	48	(3,443)	(8,472)	(30)	8	(277,932)	7,447
Cost with Carry Forward	208,427	202,164	109	19,310	22,139	91	66	3,014,332	44,402
Cost Adjustments	-	-	-	-	-	-	-	-	-
Total Allocated Costs with C/F	\$ 208,427	\$ 202,164	\$ 109	\$ 19,310	\$ 22,139	\$ 91	\$ 66	\$ 3,014,332	\$ 44,402

State of Indiana  
 Statewide Cost Allocation Plan  
 Summary of Allocated Costs  
 Based on Actual Costs For the Year Ended June 30, 2012

	00497	00498	00500	00502	00503	00505	00510	00550	00560
	FSSA - DDRS	FSSA - Aging	FSSA - DFR	Dept of Child Services	FSSA - OMPP	ED EMP REL	DWD	SCH BLIND	SCH DEAF
<b>Central Service Departments</b>									
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	-	-	1,572,850	-	54,731	423,630	234	234
PUBLIC WORKS	-	-	-	-	-	-	219	1,039	14,867
PROCUREMENT	39,071	26,796	129,337	241,010	15,943	1,048	104,188	17,215	16,242
DEPT OF PERSONNEL	28,050	1,410	40,322	117,992	5,183	305	56,328	8,118	10,900
EMPLOYEE APPEALS COM	-	-	-	26,029	-	-	7,230	1,446	1,446
PUBLIC RECORDS COM	18,920	-	24,402	95,000	1,289	431	104,386	1,646	1,722
TREASURER OF STATE	13,207	1,128	5,249	188,370	8,128	16	8,047	228	338
AUDITOR OF STATE	348,783	36,727	274,702	1,111,627	119,433	15,249	683,798	38,685	118,413
OMB	14,237	8,776	9,751	105,312	27,498	4,096	38,615	11,701	11,701
OFFICE OF FED GRANTS & PROC.	1,259	427	3,037	3,045	47,155	-	1,845	2	3
OIG	3,817	-	-	77,425	-	1,687	68,794	1,687	908
ATTORNEY GENERAL	-	-	3,466	-	183,877	-	9,065	-	-
CAPITOL POLICE	-	-	-	238,244	-	8,139	73,676	67	67
<b>Total Allocated Costs</b>	467,343	75,263	490,266	3,776,905	408,506	85,702	1,579,819	82,067	176,843
<b>Carry Forward</b>	(334,973)	16,909	9,060	(204,386)	149,170	11,596	141,161	28,184	98,351
<b>Cost with Carry Forward</b>	132,371	92,172	499,326	3,572,519	557,675	97,298	1,720,981	110,251	275,194
<b>Cost Adjustments</b>	-	-	-	-	-	-	-	-	-
<b>Total Allocated Costs with C/F</b>	\$ 132,371	\$ 92,172	\$ 499,326	\$ 3,572,519	\$ 557,675	\$ 97,298	\$ 1,720,981	\$ 110,251	\$ 275,194

State of Indiana  
 Statewide Cost Allocation Plan  
 Summary of Allocated Costs  
 Based on Actual Costs For the Year Ended June 30, 2012

	00570	00580	00605	00610	00615	00100	00700	00703	00705
	Veterans' Home	Soldiers & Sailors	PUBLIC DEFENDER	Pub Def Cncl	CORRECTIONS	FACILITIES	EDUCATION	PROPRIETARY ED	IAC
<b>Central Service Departments</b>									
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	351	-	11,115	1,170	577,946	-	151,502	40,237	36,913
PUBLIC WORKS	2,952	-	-	-	1,476	21,044	-	-	-
PROCUREMENT	107,082	-	-	-	177,165	619,142	112,347	524	17,065
DEPT OF PERSONNEL	14,330	-	2,553	343	16,921	262,129	10,328	-	419
EMPLOYEE APPEALS COM	4,048	-	-	-	-	83,872	-	-	-
PUBLIC RECORDS COM	4,099	2,839	2,039	-	93,573	33,369	48,501	2,461	3,016
TREASURER OF STATE	884	-	36	143	2,899	2,329	1,556	720	229
AUDITOR OF STATE	109,806	1,062	6,171	1,394	230,022	778,457	197,935	960	2,926
OMB	48,756	-	-	-	-	-	416,374	4,292	784
OFFICE OF FED GRANTS & PROC.	66	-	-	1	84	0	8,930	-	2
OIG	43,865	-	260	-	14,237	-	43,860	-	-
ATTORNEY GENERAL	-	-	-	-	-	-	-	-	-
CAPITOL POLICE	101	-	3,185	335	78,218	-	19,028	5,930	5,609
<b>Total Allocated Costs</b>	336,290	3,901	25,360	3,386	1,192,542	1,800,341	1,010,361	55,124	66,963
<b>Carry Forward</b>	(20,752)	(567)	1,291	(300)	(531,492)	(250,353)	231,297	(6,605)	21,569
<b>Cost with Carry Forward</b>	315,537	3,334	26,651	3,085	661,050	1,549,988	1,241,657	48,519	88,532
<b>Cost Adjustments</b>	-	-	-	-	-	-	-	-	-
<b>Total Allocated Costs with C/F</b>	\$ 315,537	\$ 3,334	\$ 26,651	\$ 3,085	\$ 661,050	\$ 1,549,988	\$ 1,241,657	\$ 48,519	\$ 88,532

State of Indiana  
 Statewide Cost Allocation Plan  
 Summary of Allocated Costs  
 Based on Actual Costs For the Year Ended June 30, 2012

	00710	00715	00718	00719	00720	00728	00730	00735	00741
	IVY TECH	SSAC	SCHOOL LUNCH	HIGHER ED	Off of Faith Based & Comm Init	HRIC	LIBRARY	HIST BUREAU	NW IN Regional Dev Authority
<b>Central Service Departments</b>									
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	96,965	-	6,786	31,518	13,531	1,684,325	42,332	117
PUBLIC WORKS	-	-	-	-	-	-	-	-	-
PROCUREMENT	-	11,377	3,144	5,614	8,233	-	14,820	1,347	-
DEPT OF PERSONNEL	-	-	-	2,096	381	38	2,744	229	152
EMPLOYEE APPEALS COM	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COM	-	3,342	-	3,484	297	-	201,380	5,817	-
TREASURER OF STATE	1	413	600	88	117	-	816	459	7
AUDITOR OF STATE	201	18,533	14,316	3,905	6,828	18	22,540	1,517	5,392
OMB	2,925	49,151	-	24,186	21,456	-	390	-	2,340
OFFICE OF FED GRANTS & PROC.	-	44	3,491	51	81	-	37	-	-
OIG	-	-	-	260	1,557	-	970	-	-
ATTORNEY GENERAL	-	-	-	-	-	-	-	-	-
CAPITOL POLICE	-	14,350	-	1,945	4,796	1,989	405,389	10,223	34
<b>Total Allocated Costs</b>	3,127	194,174	21,551	48,414	75,264	15,576	2,333,411	61,924	8,042
<b>Carry Forward</b>	(7,592)	(54,702)	2,298	1,446	3,555	(3,881)	2,194,532	49,356	7,573
<b>Cost with Carry Forward</b>	(4,465)	139,472	23,849	49,860	78,819	11,695	4,527,942	111,280	15,615
<b>Cost Adjustments</b>	-	-	-	-	-	-	-	-	-
<b>Total Allocated Costs with C/F</b>	(4,465)	139,472	23,849	49,860	78,819	11,695	4,527,942	111,280	15,615



State of Indiana  
 Statewide Cost Allocation Plan  
 Summary of Allocated Costs  
 Based on Actual Costs For the Year Ended June 30, 2012

	00750	00760	00770	00775	00780	00790	00800	00878	
	IU	PURDUE	ISU	USI	BALL STATE	VINCENNES	INDOT	FAIR COMMISSION	IHFA
<b>Central Service Departments</b>									
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	158,846	-	-	-	-	-	2,439,049	117	-
PUBLIC WORKS	-	-	-	-	-	-	10,003	-	-
PROCUREMENT	-	-	-	-	-	-	390,481	-	-
DEPT OF PERSONNEL	-	-	-	-	-	-	177,865	3,887	-
EMPLOYEE APPEALS COM	-	-	-	-	-	-	14,461	-	-
PUBLIC RECORDS COM	-	-	-	-	-	-	54,227	2,188	-
TREASURER OF STATE	5	92	1	1	1	0	8,689	90	-
AUDITOR OF STATE	923	654	171	178	226	94	1,304,486	835	-
OMB	15,212	14,627	14,627	14,627	14,627	14,627	96,146	0	-
OFFICE OF FED GRANTS & PROC.	-	-	-	-	-	-	11,084	-	-
OIG	-	50,784	-	-	-	-	64,285	123,890	-
ATTORNEY GENERAL	-	-	-	-	-	-	118,844	9,863	-
CAPITOL POLICE	-	-	-	-	-	-	287,196	34	-
<b>Total Allocated Costs</b>	174,987	66,157	14,799	14,805	14,854	14,722	4,976,817	140,904	-
<b>Carry Forward</b>	(8,812)	49,818	1,319	2,811	2,693	3,113	(621,762)	129,258	-
<b>Cost with Carry Forward</b>	166,175	115,975	16,118	17,616	17,547	17,835	4,355,055	270,162	-
<b>Cost Adjustments</b>	-	-	-	-	-	-	-	-	-
<b>Total Allocated Costs with C/F</b>	\$ 166,175	\$ 115,975	\$ 16,118	\$ 17,616	\$ 17,547	\$ 17,835	\$ 4,355,055	\$ 270,162	\$ -

State of Indiana  
 Statewide Cost Allocation Plan  
 Summary of Allocated Costs  
 Based on Actual Costs For the Year Ended June 30, 2012

	IDFA	ITFA	HISTORICAL SOCIETY	IN BOND BANK	HOOSIER LOTTERY	IN BD OF DEPOSIT	Economic Development Council	IN Health & Education Facilities Financing Auth	IN Stadium & Convention Bldg Auth
<b>Central Service Departments</b>									
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	4,872	-	-	3,393	234	234	234	-	234
PUBLIC WORKS	-	-	-	-	-	-	-	-	-
PROCUREMENT	-	-	-	-	-	-	-	-	-
DEPT OF PERSONNEL	-	-	-	229	7,927	152	38	-	38
EMPLOYEE APPEALS COM	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COM	-	-	-	-	-	-	-	-	-
TREASURER OF STATE	-	-	-	-	-	-	-	-	-
AUDITOR OF STATE	-	-	-	-	-	-	-	-	-
OMB	-	-	-	-	-	-	-	-	-
OFFICE OF FED GRANTS & PROC.	-	-	-	-	-	-	-	-	-
OIG	-	-	-	649	18,204	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	1,683	-	-	-	-
CAPITOL POLICE	716	-	-	972	67	67	67	-	67
<b>Total Allocated Costs</b>	5,588	-	-	5,243	28,115	454	339	-	339
<b>Carry Forward</b>	(406)	-	-	4,735	18,627	(9)	11	-	(79)
<b>Cost with Carry Forward</b>	5,182	-	-	9,978	46,742	444	351	-	261
<b>Cost Adjustments</b>	-	-	-	-	-	-	-	-	-
<b>Total Allocated Costs with C/F</b>	\$ 5,182	\$ -	\$ -	\$ 9,978	\$ 46,742	\$ 444	\$ 351	\$ -	\$ 261

State of Indiana  
 Statewide Cost Allocation Plan  
 Summary of Allocated Costs  
 Based on Actual Costs For the Year Ended June 30, 2012

Central Service Departments	ALL OTHER DEPTS	Total Allocated Cost
BUILDING USE CHARGE	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-
DEPT OF ADMINISTRATION	-	243,127
OPERATIONS DIVISION	12,636	26,755,954
PUBLIC WORKS	-	116,753
PROCUREMENT	3,069	3,737,754
DEPT OF PERSONNEL	76	1,490,718
EMPLOYEE APPEALS COM	-	171,695
PUBLIC RECORDS COM	167,919	2,971,897
TREASURER OF STATE	214	450,352
AUDITOR OF STATE	17,226	9,559,799
OMB	0	2,079,444
OFFICE OF FED GRANTS & PROC.	-	88,721
OIG	126,513	1,109,382
ATTORNEY GENERAL	-	641,422
CAPITOL POLICE	3,621	3,342,036
<b>Total Allocated Costs</b>	<b>331,274</b>	<b>52,759,052</b>
Carry Forward	(645,034)	(1,844,529)
<b>Cost with Carry Forward</b>	<b>(313,760)</b>	<b>50,914,523</b>
Cost Adjustments	-	-
<b>Total Allocated Costs with C/F</b>	<b>\$ (313,760)</b>	<b>\$ 50,914,523</b>