

AGENCY OPERATING ACCOUNT SUMMARY

| Sequence | | Submitted Actual FY13 | Submitted Actual FY14 | Submitted Appropriation FY15 | Submitted Current Estimate FY15 | Submitted Baseline Budget | Submitted Budget FY16 | Submitted Budget FY17 |
|----------|---|-----------------------------|-----------------------------|------------------------------------|---------------------------------------|------------------------------|-----------------------------|-----------------------------|
| 1,001 | 34320-265 Standardbred Breed Development | | | | | | | |
| | Dedicated Funds | 11,596,174 | 12,314,344 | 11,936,631 | 12,169,666 | 12,169,666 | 12,169,666 | 12,169,666 |
| 1,002 | 34330-265 Thoroughbred Breed Development | | | | | | | |
| | Dedicated Funds | 10,396,900 | 9,742,617 | 9,949,305 | 10,342,676 | 10,342,676 | 10,342,676 | 10,342,676 |
| 1,003 | 34310-265 Indiana Horse Racing Commission | | | | | | | |
| | Dedicated Funds | 1,833,194 | 1,412,371 | 1,944,007 | 2,101,628 | 2,101,628 | 2,150,219 | 2,101,628 |
| | Transferred Funds | 0 | 119,784 | 222,644 | 224,107 | 224,107 | 224,107 | 224,107 |
| | TOTAL: | 1,833,194 | 1,532,155 | 2,166,651 | 2,325,735 | 2,325,735 | 2,374,326 | 2,325,735 |
| 1,004 | 34340-265 Quarter Horse Breed Development | | | | | | | |
| | Dedicated Funds | 1,506,581 | 1,271,002 | 1,297,735 | 1,271,908 | 1,271,908 | 1,271,908 | 1,271,908 |
| 1,005 | 43910-265 Gaming Integrity Fund - IHRC | | | | | | | |
| | Dedicated Funds | 880,164 | 750,132 | 1,000,000 | 850,000 | 850,000 | 850,000 | 850,000 |
| 1,006 | 49010-265 Standardbred Advisory Board | | | | | | | |
| | Dedicated Funds | 517,229 | 544,719 | 193,500 | 545,019 | 545,019 | 545,019 | 545,019 |
| 1,007 | 17480-265 Permit Application Fees | | | | | | | |
| | Dedicated Funds | 95,482 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,008 | 34360-265 Fingerprint Fees | | | | | | | |
| | Dedicated Funds | 22,572 | 7,560 | 20,000 | 22,000 | 22,000 | 22,000 | 22,000 |
| | AGN00265-Indiana Horse Racing Commission | | | | | | | |
| | Dedicated Funds | 26,848,296 | 26,042,745 | 26,341,178 | 27,302,897 | 27,302,897 | 27,351,488 | 27,302,897 |