

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	17075-263 Mortgage Foreclosure Counseling (Including 17050)							
	Dedicated Funds	0	0	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
1,002	14770-263 Indiana Individual Development Accounts							
	General Fund	0	873,000	1,000,000	955,000	970,000	970,000	970,000
1,003	17050-263 Home Ownership Education							
	General Fund	1	0	0	0	0	0	0
	Dedicated Funds	860,602	1,046,622	0	1,075,000	1,500,000	1,500,000	1,500,000
	Transferred Funds	3,961,292	3,832,975	0	3,879,865	4,000,000	4,000,000	4,000,000
	TOTAL:	4,821,895	4,879,597	0	4,954,865	5,500,000	5,500,000	5,500,000
1,004	58160-263 ARRA - Homelessness Prevention							
	Federal Funds	190,161	0	0	0	0	0	0
1,005	58170-263 ARRA - Weatherization							
	Federal Funds	45,569	0	0	0	0	0	0
	AGN00263-Housing and Community Development Authority							
	General Fund	1	873,000	1,000,000	955,000	970,000	970,000	970,000
	Dedicated Funds	860,602	1,046,622	1,700,000	2,775,000	3,200,000	3,200,000	3,200,000
	Federal Funds	235,730	0	0	0	0	0	0
	TOTAL:	1,096,333	1,919,622	2,700,000	3,730,000	4,170,000	4,170,000	4,170,000