

Budget Summary

1,002

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	0	873,000	1,000,000	955,000	970,000	970,000	970,000
GRAND TOTAL	0	873,000	1,000,000	955,000	970,000	970,000	970,000
Funding							
G-1000-General Fund	0	873,000	1,000,000	955,000	970,000	970,000	970,000
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	0	873,000	1,000,000	955,000	970,000	970,000	970,000

Budget Summary

1,003

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	4,821,895	4,879,597	0	4,954,865	5,500,000	5,500,000	5,500,000
GRAND TOTAL	4,821,895	4,879,597	0	4,954,865	5,500,000	5,500,000	5,500,000
Funding							
G-1000-General Fund	1	0	0	0	0	0	0
D-1000-General Fund	860,602	1,046,622	0	1,075,000	1,500,000	1,500,000	1,500,000
T-5450-Mortgage Foreclosure Multistate Fund	3,961,292	3,832,975	0	3,879,865	4,000,000	4,000,000	4,000,000
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	4,821,895	4,879,597	0	4,954,865	5,500,000	5,500,000	5,500,000

Budget Summary

1,001

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	0	0	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
GRAND TOTAL	0	0	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
Funding							
D-1000-General Fund	0	0	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	0	0	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000

Budget Summary

1,004

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	190,161	0	0	0	0	0	0
GRAND TOTAL	190,161	0	0	0	0	0	0
Funding							
F-8000-ARRA	190,161	0	0	0	0	0	0
<u>Summary</u>							
TOTAL CURRENT SERVICES BUDGET REQUEST	190,161	0	0	0	0	0	0

Budget Summary

1,005

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	45,569	0	0	0	0	0	0
GRAND TOTAL	45,569	0	0	0	0	0	0
Funding							
F-8000-ARRA	45,569	0	0	0	0	0	0
<u>Summary</u>							
TOTAL CURRENT SERVICES BUDGET REQUEST	45,569	0	0	0	0	0	0