

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	36920-190 Gaming Commission - Administration							
	Dedicated Funds	18,198,685	3,176,242	3,370,402	3,266,883	3,269,290	3,365,233	3,269,290
	Transferred Funds	230,261	48,091	52,000	52,000	52,000	52,000	52,000
	TOTAL:	18,428,946	3,224,333	3,422,402	3,318,883	3,321,290	3,417,233	3,321,290
1,002	46720-190 Gaming Enforcement Agent Costs							
	Dedicated Funds	13,062,869	13,140,435	13,242,502	13,886,138	13,926,866	14,362,630	13,926,866
1,003	35410-190 Charity Gaming Enforcement Fund							
	Dedicated Funds	5,278,760	5,418,302	5,777,043	5,098,951	5,052,992	5,138,941	5,052,992
1,004	46050-190 Gaming Investigations							
	Dedicated Funds	631,334	61,445	0	613,850	612,000	612,000	612,000
1,005	44312-190 Athletic Commission Fund							
	Dedicated Funds	190,394	168,087	207,501	167,000	167,000	171,540	167,000
1,006	36930-190 Fingerprint Fees							
	Dedicated Funds	89,976	109,445	124,000	109,900	109,900	109,900	109,900
1,007	45015-190 Gaming Forfeiture Fund							
	Dedicated Funds	5,872	4,939	3,580	2,500	2,500	2,500	2,500
1,008	45016-190 Federal Forfeiture - Gaming							
	Dedicated Funds	1,363	92	0	3,400	3,400	3,400	3,400
	AGN00190-Indiana Gaming Commission							
	Dedicated Funds	37,459,253	22,078,987	22,725,028	23,148,622	23,143,948	23,766,144	23,143,948