

GENERAL FUND OPERATING REVERSIONS BY AGENCY

<u>Agency #</u>	<u>Agency Name</u>	<u>FY 2023 GF Appropriations</u>	<u>FY 2023 Reversions</u>	<u>Reversion %</u>
3	House of Representatives	23,544,996	886,533	3.8%
4	Senate	15,478,000	13,831	0.1%
15	Lobby Registration Comm., Indiana	399,238	47,444	11.9%
17	Legislative Services Agency	22,733,218	748,039	3.3%
19	Uniform State Laws, Commission on	87,428	12,557	14.4%
72	Legislators' Retirement Fund	182,512	-	0.0%
Legislative Branch Total		62,425,392	1,708,404	2.7%
22	Supreme Court	144,425,632	320,078	0.2%
23	Appeals, Court of	12,734,076	-	0.0%
25	Public Defender Commission	25,720,000	-	0.0%
28	Tax Court, Indiana	915,083	146,932	16.1%
39	Prosecuting Attorneys' Council	7,203,830	149,977	2.1%
605	Public Defender, Office of	7,498,943	-	0.0%
610	Public Defender Council	4,206,445	239,365	5.7%
72	Judges' Retirement Fund	10,893,703	-	0.0%
72	Prosecutors' Retirement Fund	4,155,409	-	0.0%
Judicial Branch Total		217,753,121	856,351	0.4%
40	Secretary of State	5,982,544	127,151	2.1%
63	Election Division, Indiana	5,951,591	-	0.0%
Secretary of State Total		11,934,135	127,151	1.1%
46	Attorney General	21,532,051	-	0.0%
48	Treasurer of State	11,626,509	8,908,308	76.6%
50	Auditor of State	6,933,335	4,808	0.1%
Separately Elected Executive Branch Total		52,026,030	9,040,267	17.4%
30	Governor, Office of the	2,121,812	-	0.0%
32	Criminal Justice Institute	22,784,704	5,133	0.0%
36	Agriculture, Department of	4,180,025	10,566	0.3%
37	Destination Development Corp., Indiana	6,022,529	91	0.0%
38	Lieutenant Governor, Office of the	7,665,103	79,871	1.0%
54	Distressed Units Appeals Board	4,250,000	192,109	4.5%
55	Management and Budget, Office of	497,515	-	0.0%
57	Budget Agency (Operating and Budget Committee)	3,932,210	-	0.0%
57	Outside Acts and State Agency Contingency	47,800,001	-	0.0%
60	Management Performance Hub	7,375,352	32,438	0.4%
61	Administration, Department of	22,324,462	3,563	0.0%
62	Archives and Records Administration	2,033,480	-	0.0%
64	Public Access Counselor	300,176	-	0.0%
70	Personnel Department, State	3,296,766	66,501	2.0%
72	Indiana Public Retirement System	152,500,000	-	0.0%
72	Teachers' Pensions	1,005,000,000	-	0.0%
74	Employees Appeals Commission	136,337	-	0.0%
75	Inspector General, Office of	1,189,168	491	0.0%
77	Administrative Law Proceedings, Office of	1,500,000	-	0.0%
80	Accounts, State Board of	13,720,717	246	0.0%
90	Revenue, Department of	71,585,887	-	0.0%
100	State Police, Indiana	214,979,547	5,927,477	2.8%
103	Law Enforcement Training Board	2,287,272	25,000	1.1%
110	Adjutant General, Office of	13,476,322	49,391	0.4%
115	Toxicology, Department of	2,249,632	-	0.0%
160	Veterans' Affairs, Department of	3,866,473	-	0.0%
190	Gaming Commission, Indiana (Gaming Research only)	325,000	113,287	34.9%
215	Local Government Finance, Department of	3,696,201	-	0.0%
217	Tax Review, Indiana Board of	1,366,968	-	0.0%
220	Workers' Compensation Board	1,835,964	86,838	4.7%

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225	Labor, Department of	3,280,502	83,548	2.5%
235	Bureau of Motor Vehicles	26,309,849	308,822	1.2%
250	Professional Licensing Agency	4,522,482	-	0.0%
258	Civil Rights Commission, Indiana	2,275,434	-	0.0%
260	Economic Development Corp., Indiana	87,123,307	24,104	0.0%
263	Housing & Community Development Authority	1,499,972	12,199	0.8%
266	Energy Development, Office of	235,109	4,702	2.0%
300	Natural Resources, Department of	47,034,246	-	0.0%
303	Indiana State Museum and Historic Sites Corp.	9,215,833	-	0.0%
310	White River Park Commission	848,506	-	0.0%
315	War Memorials Commission	1,388,818	-	0.0%
322	Kankakee River Basin Commission	52,487	543	1.0%
325	Maumee River Basin Commission	101,850	1,018	1.0%
330	St. Joseph River Basin Commission	104,974	1,050	1.0%
351	Animal Health, Indiana Board of	7,152,350	42,500	0.6%
385	Homeland Security, Department of	19,218,891	121	0.0%
400	Health, Indiana Department of	12,617,947	450,372	3.6%
405	Family and Social Services Admin (excluding Medicaid)	587,946,354	3,426,852	0.6%
503	Medicaid Policy and Planning, Office of	3,059,568,843	526,313,516	17.2%
495	Environmental Management, Department of	24,138,931	26,659	0.1%
496	Environmental Adjudication, Office of	339,659	-	0.0%
502	Child Services, Department of	885,634,062	-	0.0%
505	Education Employment Relations Board	984,705	-	0.0%
510	Workforce Development, Department of	42,280,625	-	0.0%
512	Workforce Cabinet	2,449,000	-	0.0%
550	School for the Blind and Visually Impaired, Indiana	11,397,326	-	0.0%
560	School for the Deaf, Indiana	16,633,708	-	0.0%
615	Correction, Department of	830,554,095	7,851,866	0.9%
700	Education, Department of (w/o Adult Learners & Tuition Support)	302,495,128	3,297,929	1.1%
700	Adult Learners Distribution (formula driven)	40,331,250	2,436,345	6.0%
700	Tuition Support Distribution (formula driven)*	8,200,000,000	44,670,590	0.5%
704	Charter School Board, Indiana	444,059	-	0.0%
705	Arts Commission, Indiana	3,632,417	39,949	1.1%
719	Higher Education, Commission for	9,374,617	128,809	1.4%
719	Higher Education, Commission for (Student Assistance)	388,435,673	-	0.0%
730	Library, Indiana State	6,944,596	16,303	0.2%
800	Transportation, Department of	45,000,000	-	0.0%
878	State Fair Board, Indiana	2,128,859	42,577	2.0%
Executive Branch (Reporting to Governor) Total		16,307,996,087	595,773,379	3.7%
710	Ivy Tech State College	282,522,445	563,985	0.2%
750	Indiana University	605,447,256	-	0.0%
760	Purdue University	403,285,626	28,496	0.0%
770	Indiana State University	87,000,297	-	0.0%
775	University of Southern Indiana	64,397,669	10,318	0.0%
780	Ball State University	164,875,741	1,223,282	0.7%
790	Vincennes University	57,298,010	81,140	0.1%
Public University Total		1,664,827,044	1,907,221	0.1%
TOTAL CURRENT YEAR OPERATING REVERSIONS			609,285,622	