

NOTES TO STATEMENTS

(1) Miscellaneous unforecasted revenue includes \$6.2M from dedicated SWCAP, \$12.4M from Individual Support received by the State Operated Facilities, and \$72.3M from surplus lottery revenue. FY 2025 estimates reflect the actuals for FY2024 except for a \$30 million estimate for lottery surplus.

(2) Information on the fiscal impacts of the 2023 legislative session can be found at:

<https://www.in.gov/sba/budget-information/budget-data/2023-2025-budget/>

Information on the fiscal impacts of the 2024 legislative session can be found at:

<https://www.in.gov/sba/files/2024-Post-Session-Report.pdf>

(3) Augmentations:

	FY2024	FY2025
Charter and Innovation Network Distributions	0.4	-
Department of Child Services Family and Children Fund	38.3	-
Estimated Medicaid/CHIP shortfall per December 17, 2024 forecast update	255.2	242.4
	293.9	242.4

(4) Judgments and Settlements:

Tort Claims (18740)	6.2	6.2
Tort Settlements and Judgments (18730)	10.4	10.4
	16.6	16.6

(5) Reversions (Prior Year, Capital, and Reconciliations):

Prior Year Operating Reversions	50.1	20.0
Indiana Motorsports Facility Reversion	2.0	2.0
Reconciliation of estimated Automatic Taxpayer Refund from 2022 Special Session	65.0	-
Adjustment to Comptroller	0.3	-
	117.4	22.0

(6) The augmentations to the IEDC Deal Closing Fund as reviewed by Budget Committee are estimated to be funded through December 2024 by \$189 million in LEAP district land sales.

Due to rounding, numbers presented throughout this document may not add up precisely to the totals provided.