

# Administrative Action Minutes by The State Budget Agency

2/8/2024

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	1,100,000.00				
From:	00410	FSSA Mental Health & Addiction		Mental Institutions	0
To:	00410	FSSA Mental Health & Addiction	41645	MENTAL INSTITUTION REIMBURSE	0
AU-02	3,000,000.00				
From:	00210	Insurance		Mine Subsidence Insurance	0
To:	00210	Insurance	51020	MINE SUBSIDENCE INS FD OPER	0
AU-03	500,000.00				
From:	00300	Natural Resources		Lake Enhancement	7
To:	00300	Natural Resources	36010	Lake and River Enhancement	7
AU-04	164,535,912.20				
From:	00800	Transportation		State Highway Department	0
To:	00800	Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0
AU-05	1,038,200.91				
From:	00032	Criminal Justice Institute		Violent Crime Victim Compensation	0
To:	00032	Criminal Justice Institute	38410	VIOLENT CRIME ADMINISTRATION	0
AU-06	1,700,000.00				
From:	00080	Board of Accounts		Examinations	2
To:	00080	Board of Accounts	56610	Examinations	2

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## Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	95,000.00				
From:	00800	Transportation	30528	INDOT ST HWY R&R	0
To:	00800	Transportation	30528	INDOT ST HWY R&R	0
CH-02	95,000.00				
From:	00800	Transportation	30528	INDOT ST HWY R&R	0
To:	00800	Transportation	30528	INDOT ST HWY R&R	0
CH-03	202,229.00				
From:	00800	Transportation	30528	INDOT ST HWY R&R	0
To:	00800	Transportation	30528	INDOT ST HWY R&R	0
CH-04	95,000.00				
From:	00800	Transportation	30528	INDOT ST HWY R&R	0
To:	00800	Transportation	30528	INDOT ST HWY R&R	0
CH-05	36,028.97				
From:	00300	Natural Resources	19100	DNR GF Constr Fund	0
To:	00300	Natural Resources	19100	DNR GF Constr Fund	0
CH-06	883.00				
From:	00300	Natural Resources	19100	DNR GF Constr Fund	0
To:	00300	Natural Resources	19100	DNR GF Constr Fund	0

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## Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	162,000.00				
From:	00057	Budget Agency	19758	2023 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0
CN-02	71,300.00				
From:	00057	Budget Agency	19758	2023 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0
CN-03	12,300.00				
From:	00057	Budget Agency	19758	2023 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0
CN-04	34,800.00				
From:	00057	Budget Agency	19758	2023 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0
CN-05	180,000.00				
From:	00057	Budget Agency	19758	2023 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0
CN-06	100,000.00				
From:	00057	Budget Agency	19758	2023 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0

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CN-07	133,430.00				
From:	00057	Budget Agency	19758	2023 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0

CN-08	200,000.00				
From:	00057	Budget Agency	19757	2023 GF - Gen Gov Line Items	0
To:	00385	Homeland Security	19586	DHS GF Construction	0

## Fund Center to Fund Center

		Agency	Agency Name	Fund	Fund Name	Point
TF-01	10,500,000.00					
From:	00260	Economic Development Corp		45770	Skills Enhancement Fund	0
To:	00260	Economic Development Corp		48340	INDIANA PROMOTION FUND	0
TF-02	5,900,000.00					
From:	00410	FSSA Mental Health & Addiction		38820	SERIOUSLY MENTALLY ILL (ADULT)	0
To:	00410	FSSA Mental Health & Addiction		15155	MHA Forensic Treatment Service	0
TF-03	1,100,000.00					
From:	00410	FSSA Mental Health & Addiction		41645	MENTAL INSTITUTION REIMBURSE	0
To:	00415	Evansville Psych Childrens Ctr		12860	PSYCHIATRIC CHILDRENS CENTER	0
TF-05	10,000,000.00					
From:	00260	Economic Development Corp		19080	IEDC GF Constr Fund	0
To:	00260	Economic Development Corp		78410	Deal Closing Fund	0

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TF-06      35,000,000.00

**From:** 00260      Economic Development Corp                      19080      IEDC GF Constr Fund                      0

**To:**      00260      Economic Development Corp                      78410      Deal Closing Fund                      0

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TF-07      122,000,000.00

**From:** 00260      Economic Development Corp                      19080      IEDC GF Constr Fund                      0

**To:**      00260      Economic Development Corp                      78410      Deal Closing Fund                      0

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TF-08      120,000,000.00

**From:** 00260      Economic Development Corp                      19080      IEDC GF Constr Fund                      0

**To:**      00260      Economic Development Corp                      78410      Deal Closing Fund                      0

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TF-09      100,000,000.00

**From:** 00260      Economic Development Corp                      19080      IEDC GF Constr Fund                      0

**To:**      00260      Economic Development Corp                      78410      Deal Closing Fund                      0

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TF-10      80,000,000.00

**From:** 00260      Economic Development Corp                      19080      IEDC GF Constr Fund                      0

**To:**      00260      Economic Development Corp                      78410      Deal Closing Fund                      0

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TF-11      625.00

**From:** 08385      Homeland Security Found                      47921      IN Homeland Security Foundatio                      0

**To:**      00385      Homeland Security                      53210      REGIONAL PUBLIC SAFETY TRAININ                      0

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TF-12      2,940,372.00

**From:** 00618      Miami Corr                      13600      MIAMI CORRECTIONAL FACILITY                      0

**To:**      00615      Correction                      13580      INFORMATION MANAGEMENT SVC                      0

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TF-13r      400,000.00

<b>From:</b>	00498	FSSA Aging	12700	CENTRAL OFFICE ADMINISTRATION	0
<b>To:</b>	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

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TF-14r      600,000.00

<b>From:</b>	00498	FSSA Aging	30477	Adult Protective Services	0
<b>To:</b>	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

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TF-15      5,850,000.00

<b>From:</b>	00512	Governor's Workforce Cabinet	13338	Workforce Cabinet	0
<b>To:</b>	00260	Economic Development Corp	48340	INDIANA PROMOTION FUND	0

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Zachary Q. Jackson, Budget Director

ZJ/cjm