

Administrative Action Minutes by The State Budget Agency

2/9/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	850,000.00				
From:	00300	Natural Resources		Lake Enhancement	7
To:	00300	Natural Resources	36010	Lake and River Enhancement	7
AU-02	1,075,000.00				
From:	00515	Correctional Industries		Institutional Industries	0
To:	00515	Correctional Industries	71380	PLAINFIELD CORR FAC-CORR INDUS	0

Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	179,000.00				
From:	00110	Adjutant General	59924	Adj Gen SCF Constr	0
To:	00110	Adjutant General	19061	Adj Gen GF PM	0
CH-02	100,000.00				
From:	00635	Correctional Industrial Fac	59938	Corr Indust Fac SCF Const	0
To:	00667	Madison Corr	59962	MCF SCF Constr	0
CH-03	37,000.00				
From:	00690	Plainfield Corr	70574	Plain CF Postwar Constr Fund	0
To:	00690	Plainfield Corr	59936	Plainfield CF SCF Constr	0

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
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CN-02	17,298.50				
From:	00057	Budget Agency	59970	2021 SCF - FSSA RR	0
To:	00415	Evansville Psych Childrens Ctr	59949	EPCC SCF Constr	0

CN-04	125,000.00				
From:	00057	Budget Agency	59970	2021 SCF - FSSA RR	0
To:	00440	Richmond State Hospital	59953	RSH SCF Constr	0

CN-05	172,260.00				
From:	00057	Budget Agency	59919	2021 SCF - Cons & Envir RR	0
To:	00300	Natural Resources	59944	DNR SCF Constr	0

Fund Center to Fund Center

		Agency Name	Fund	Fund Name	Point
TF-01	70,000.00				
From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
To:	00497	FSSA Disability & Rehab Svcs	14650	DDRS ADMINISTRATION	0
TF-02	206,000.00				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00110	Adjutant General	19061	Adj Gen GF PM	0
TF-03	1,000,000.00				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00070	Personnel	58510	SPD HR SERVICES	1

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TF-05	1,263,639.00				
From:	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	0
To:	00415	Evansville Psych Childrens Ctr	12860	PSYCHIATRIC CHILDRENS CENTER	0

TF-06	174,750.00				
From:	00385	Homeland Security	37720	Fire and Building Services	2
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	2

TF-07	700,000.00				
From:	00495	Environmental Management	13149	Riverside Clean-Up	0
To:	00495	Environmental Management	12810	CFO/CAFO INSPECTIONS	0

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01					
	10,000.00				
From:	00225	Labor	11960	LABOR DIVISION	1
To:	00225	Labor	11960	LABOR DIVISION	2
TP-02					
	1,000,000.00				
From:	00495	Environmental Management	36711	HAZARDOUS WASTE MGT-PERMITTING	2
To:	00495	Environmental Management	36711	HAZARDOUS WASTE MGT-PERMITTING	1



Zachary Q. Jackson, Budget Director

ZJ/cjm