

Administrative Action Minutes by The State Budget Agency

2/12/2020

Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01	150,000,000.00			
From: 00800	Transportation		State Highway Department	0
To: 00800	Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0
AU-02	234,206.00			
From: 00190	Gaming Comm		Gaming	0
To: 00190	Gaming Comm	36920	IGC-ADMINISTRATIVE	3
AU-04	3,700,000.00			
From: 00025	Public Defender Comm		Public Defense	0
To: 00025	Public Defender Comm	35520	Public Defender Comm	0

Capital - Change of Use

Agency	Agency Name	Fund	Fund Name	Point
CH-02	96,737.82			
From: 00550	School for the Blind & VI	70540	ISB Postwar Constr Fund	0
To: 00550	School for the Blind & VI	70540	ISB Postwar Constr Fund	0
CH-03	163,778.66			
From: 00300	Natural Resources	19100	DNR GF Constr Fund	0
To: 00300	Natural Resources	19100	DNR GF Constr Fund	0

Capital - New

Agency	Agency Name	Fund	Fund Name	Point
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CN-02 61,531.00

From:	00057	Budget Agency	59912	2019 SCF - Corrections RR	0
To:	00675	Branchville Corr	59934	Branchville CF SCF Constr	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
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TF-01 85,812.00

From:	00450	Larue Carter Hospital	19221	Larue Carter Mem Hosp GF PM	0
To:	00450	Larue Carter Hospital	19220	LCMH GF Constr Fund	0

TF-02r 25,000,000.00

From:	00405	Family & Social Svcs Admin	54110	FSSA ADMINISTRATION ACCOUNT	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-03r 3,000,000.00

From:	00497	FSSA Disability & Rehab Svcs	13100	PREVENTION SVS-CHILDREN ST APP	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-04r 100,000.00

From:	00497	FSSA Disability & Rehab Svcs	14650	DDRS ADMINISTRATION	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-05r 600,000.00

From:	00497	FSSA Disability & Rehab Svcs	15104	Quality Improvement Services	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

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TF-06r	50,000,000.00				
From:	00500 FSSA Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0	
To:	00503 FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0	

TF-07r	4,000,000.00				
From:	00500 FSSA Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0	
To:	00503 FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0	

TF-08r	300,000.00				
From:	00500 FSSA Family Resources	15103	EBT	0	
To:	00503 FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0	

TF-09	600,000.00				
From:	00410 FSSA Mental Health & Addiction	38830	DMH ADMINISTRATION	0	
To:	00410 FSSA Mental Health & Addiction	15160	SERIOUS MENTALLY ILL ST APPROP	0	

TF-10	10,000.00				
From:	00061 Administration	10560	DEPARTMENT OF ADMINISTRATION	1	
To:	00061 Administration	11640	DEPT OF CORR OMBUDSMAN BUREAU	1	

TF-11	989,396.02				
From:	00719 Comm for Higher Education	13353	Teacher Residency Grant Pilot	0	
To:	00719 Comm for Higher Education	76710	Teacher Residency Grant Pilot	0	

TF-12	42,900.00				
From:	00038 Lieutenant Governor's Office	30438	RURAL DEVELOPMNT ADMINIS FUND	0	
To:	00038 Lieutenant Governor's Office	10360	LIEUTENANT GOVERNOR	0	

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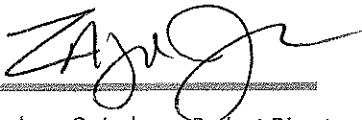
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TF-13 600,000.00

From:	00502	Child Services	17780	CHILD WELF SVCS ST GRNTS-ST AP	0
To:	00502	Child Services	41406	DCS Judgments and Settlements	0

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01					200,000.00
From:	00415	Evansville Psych Childrens Ctr	12860	PSYCHIATRIC CHILDRENS CENTER	1
To:	00415	Evansville Psych Childrens Ctr	12860	PSYCHIATRIC CHILDRENS CENTER	2
TP-02					350,000.00
From:	00100	State Police	13117	Forensic & Health Sciences Lab	1
To:	00100	State Police	13117	Forensic & Health Sciences Lab	2



Zachary Q. Jackson, Budget Director

ZJ/cjm