

## GENERAL FUND REVERSIONS BY AGENCY

<u>Agency #</u>	<u>Agency Name</u>	<u>FY16 GF Appropriation</u>	<u>FY16 GF Reversion</u>	<u>Reversion %</u>
3	House of Representatives	\$20,619,049	\$928,188.85	4.5%
4	Senate	\$13,544,916	\$710,371.92	5.2%
15	Lobby Registration Comm., Indiana	\$343,728	\$48,300.50	14.1%
17	Legislative Services Agency	\$19,851,129	\$1,822,646.29	9.2%
72	Legislators' Retirement Fund	\$137,600	\$0.00	0.0%
	<b>Legislative Total</b>	<b>\$54,496,422</b>	<b>\$3,509,507.56</b>	<b>6.4%</b>
22	Supreme Court	\$134,127,692	\$6,028,189.98	4.5%
23	Appeals, Court of	\$11,654,806	\$0.00	0.0%
26	Judicial Center, Indiana	\$7,036,177	\$1,623.58	0.0%
28	Tax Court, Indiana	\$883,569	\$29,841.59	3.4%
39	Prosecuting Attorneys' Council	\$1,238,220	\$6.11	0.0%
605	Public Defender, Office of	\$7,423,058	\$329,009.09	4.4%
610	Public Defender Council	\$1,417,855	\$904.63	0.1%
72	Judges' Retirement Fund	\$9,793,716	\$0.00	0.0%
72	Prosecutors' Retirement Fund	\$1,439,900	\$0.00	0.0%
	<b>Judicial Total</b>	<b>\$175,014,993</b>	<b>\$6,389,574.98</b>	<b>3.7%</b>
40	Secretary of State	\$6,203,829	\$198,821.27	3.2%
63	Election Division, Indiana	\$6,611,592	\$1.88	0.0%
46	Attorney General	\$17,027,378	\$116,222.51	0.7%
48	Treasurer of State	\$968,355	\$3,704.30	0.4%
50	Auditor of State	\$7,022,122	89,262.04	1.3%
700	Department of Education/Superintendent	\$260,947,696	\$9,165,118.77	3.5%
700	Tuition Support	\$6,820,300,000	\$45,122,944.21	0.7%
	<b>Education Total</b>	<b>\$7,081,247,696</b>	<b>\$54,288,062.98</b>	<b>0.8%</b>
19	Commission on Uniform State Laws	\$78,744	\$63,727.07	80.9%
30/34	Governor, Office of the	\$2,205,415	\$68,333.14	3.1%
32	Criminal Justice Institute	\$9,761,085	\$196,828.05	2.0%
36	Agriculture Department	\$3,620,508	\$135,932.68	3.8%
38	Lieutenant Governor, Office of the	\$13,324,802	\$426,474.79	3.2%
43	Indiana Career Council	\$372,071	\$36,713.16	9.9%
55	Management and Budget, Office of	\$1,200,922	\$38,058.80	3.2%
56	Office of State-Based Initiatives	\$89,170	\$2,675.10	3.0%
57	Budget Agency	\$2,814,461	\$121,196.32	4.3%
61	Administration, Department of	\$41,714,304	\$1,847,028.79	4.4%
62	Public Records, Commission on	\$1,579,354	\$67.46	0.0%
64	Public Access Counselor	\$174,519	\$307.90	0.2%
67	Office of Technology	\$2,600,000	\$78,000.00	3.0%
70	Personnel Department, State	\$3,099,359	\$199,901.16	6.4%
72	Indiana Public Retirement System	\$155,000,000	\$0.00	0.0%
72	Teachers' Pensions	\$836,800,000	\$0.00	0.0%
74	Employees Appeals Commission	\$139,986	\$11,851.13	8.5%
75	Inspector General, Office of	\$7,885,009	\$70,220.85	0.9%
80	Accounts, State Board of	\$15,303,979	\$138,705.00	0.9%
90	Revenue, Department of	\$77,849,509	\$245,203.85	0.3%
100	State Police, Indiana	\$172,358,060	\$2,176.00	0.0%
103	Law Enforcement Training Board	\$1,976,648	\$14,464.21	0.7%
110	Adjutant General	\$12,072,077	\$1,519,695.66	12.6%
115	Department of Toxicology	\$2,208,179	\$3,871.76	0.2%
160	Veterans' Affairs, Department of	\$1,594,559	\$274.06	0.0%
215	Local Government Finance, Department of	\$3,756,795	\$383,087.54	10.2%
217	Tax Review, Indiana Board of	\$1,173,383	\$42,993.80	3.7%

220	Workers' Comp. Board	\$1,917,186	\$30,632.20	1.6%
225	Labor, Department of	\$3,103,787	\$310,452.72	10.0%
235	Bureau of Motor Vehicles	\$39,886,609	\$5,705,744.48	14.3%
250	Professional Licensing Agency	\$4,879,634	\$272,698.36	5.6%
258	Civil Rights Commission, Indiana	\$2,276,683	\$102,059.85	4.5%
260	Economic Development Corp., Indiana	\$29,503,317	\$885,779.81	3.0%
263	Housing & Comm Dev Authority	\$970,000	\$29,100.00	3.0%
266	Office of Energy Development	\$177,510	\$3,787.22	2.1%
300	Natural Resources, Department of	\$44,176,957	\$641,386.13	1.5%
303	Indiana State Museum and Historic Sites Corporation	\$7,545,628	\$0.00	0.0%
310	White River Park Commission	\$786,831	\$23,604.00	3.0%
315	War Memorials Commission	\$849,597	\$10,484.93	1.2%
322	Kankakee River Basin Commission	\$54,110	\$1,623.26	3.0%
325	Maumee River Basin Commission	\$54,110	\$1,682.78	3.1%
330	St. Joseph River Basin Commission	\$54,110	\$1,622.52	3.0%
351	Animal Health, Indiana State Board of	\$6,513,994	\$268,689.18	4.1%
385	Homeland Security, Dept. of	\$3,689,412	\$27,605.20	0.7%
400	Health, Department of	\$32,643,508	\$1,672,785.12	5.1%
405	Family and Social Services Administration	\$782,179,533	\$27,887,544.08	3.6%
495	Environmental Management, Department of	\$23,360,920	\$867,473.05	3.7%
496	Environmental Adjudication, Office of	\$300,867	\$9,575.07	3.2%
502	Child Services, Dept. of	\$554,106,026	\$14,774.13	0.0%
505	Education Employment Relations Board	\$986,253	\$50,993.11	5.2%
510	Workforce Development, Department of	\$50,402,860	\$1,023,942.36	2.0%
550	Blind, School for the	\$10,954,796	\$492,237.22	4.5%
560	Deaf, School for the	\$15,723,089	\$4,243.89	0.0%
570	Veterans' Home, Indiana	\$2,927,180	\$87,812.13	3.0%
615	Correction, Department of	\$719,226,988	\$9,317,447.37	1.3%
701	State Board of Education	\$12,500,000	\$220,363.29	1.8%
704	Indiana Charter School Board	\$750,000	\$63,128.50	8.4%
705	Arts Commission, Indiana	\$3,390,865	\$0.00	0.0%
706	Indiana Works Councils	\$485,000	\$9,868.35	2.0%
719	Higher Education, Commission for	\$375,264,796	\$3,832,304.67	1.0%
730	Library, Indiana State	\$4,109,839	\$135,776.65	3.3%
735	Historical Bureau, Indiana	\$344,602	\$0.00	0.0%
800	Transportation, Department of	\$43,000,000	\$1,290,000.00	3.0%
878	State Fair Board, Indiana	\$582,000	\$17,460.00	3.0%
	Executive Branch Totals	\$4,150,431,495	\$60,962,469.91	1.5%
710	Ivy Tech State College	\$248,174,999	\$25,443.90	0.0%
750	Indiana University	\$543,176,540	\$16,847.02	0.0%
760	Purdue University	\$390,653,725	\$2,377,755.15	0.6%
770	Indiana State University	\$74,853,840	\$166,837.78	0.2%
775	University of Southern Indiana	\$55,242,166	\$357.57	0.0%
780	Ball State University	\$144,084,123	\$0.00	0.0%
790	Vincennes University	\$47,905,784	\$31,960.06	0.1%
	Public University Totals	\$1,504,091,177	\$2,619,201.48	0.2%
40	Gaming Tax	61,429,233	10,929,233.00	17.8%
	Stadium, Convention Center, State Fair Coliseum Reversions		\$111,727,100.00	
	Distributions, Capital and Reconciliations		\$46,389,669.83	
503	Medicaid Assistance	\$1,884,700,000	\$0.00	0.0%
	TOTAL		\$297,222,831.74	