

**Reversions - General Fund
Fiscal Year 2014 - 2015**

Unit	Agency	Legal Fund	Fund	Fund Name	Total Reversion
00003	House of Representatives				
		1000	10030	HOUSE OF REPRESENTATIVES	1,040,669.33
		1000	10050	HOUSE EXPENSE (LEGISLATORS)	268,542.98
					<u>1,309,212.31</u>
00004	Senate				
		1000	10040	SENATE	2,214,622.25
		1000	10060	SENATE PAYROLL (LEGISLATORS)	1,998.72
					<u>2,216,620.97</u>
00015	IN Lobby Registration Comm				
		1000	10140	INDIANA LOBBY REGISTRATION	6,247.03
00017	Legislative Services				
		1000	10150	COUNCIL OF STATE GOVRMNTS DUES	6,437.00
		1000	10160	LEGISLATIVE COUNCIL	342,354.47
		1000	15270	LEGISLATOR LAYMEMBER TRAVEL	406,061.43
		1000	18210	Legislative Council Contingen	213,151.05
					<u>968,003.95</u>
00022	Supreme Court				
		1000	10210	SUPREME COURT	545.23
		1000	10280	COUNTY PROSECUTORS SALARIES	114.32
		1000	10340	SPECIAL JUDGES-COUNTY COURTS	0.59
		1000	10760	TRIAL COURT OPERATIONS	0.99
		1000	11350	COMM ON RACE & GENDER FAIRNESS	0.96
					<u>662.09</u>
00026	IN Judicial Center				
		1000	10200	JUDICIAL CONFERENCE	288.37
00028	IN Tax Court				
		1000	15330	INDIANA TAX COURT	31,488.50
00030	Governor's Office				
		1000	10260	GOVERNORS FELLOWSHIP PROGRAM	26,119.70
		1000	10290	GOVERNOR	87,429.34
		1000	10300	HOUSEHOLD MAINTENANCE	14,634.68
		1000	10320	WASHINGTON LIAISON OFFICE	3,857.57
		1000	18212	GOVERNOR CONTINGENCY FUND	10,524.00
					<u>142,565.29</u>
00032	Criminal Justice Inst				
		1000	15150	JUVENILE JUSTICE	180,683.17
00036	Dept of Agriculture				
		1000	10730	COMMISSIONER OF AGRICULTURE	108,076.92
		1000	14541	DISTRIBUTION TO FOOD BANKS	13,500.00
		1000	16970	CLEAN WATER INDIANA-GENERAL FD	45,000.00
					<u>166,576.92</u>

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Unit	Agency	Legal Fund	Fund	Fund Name	Total Reversion
00038	Lieutenant Governor's Office				
		1000	10360	LIEUTENANT GOVERNOR	113,745.46
		1000	11740	OFFICE OF TOURISM	34,749.39
		1000	13062	Office of Defense Development	24,325.83
		1000	13064	Marketing Development Grants	69,910.77
		1000	13066	Office of Community and Rural	54,813.33
		1000	18216	CONTINGENCY FUND	6,715.56
					304,260.34
00039	Prosecuting Attorney Cncl				
		1000	16670	PROSECUTING ATTORNEY'S COUNCIL	32.02
00040	Secretary of State				
		1000	10380	SECRETARY OF STATE-ADMINISTRA	28,028.88
00043	Indiana Career Council				
		1000	13114	Indiana Career Council	73,928.13
00048	Treasurer of State				
		1000	10450	TREASURER OF STATE	18,202.12
00050	Auditor of State				
		1000	10470	AUDITOR OF STATE	176,361.01
00055	Office of Management & Budget				
		1000	11660	OFFICE OF MANAGEMENT & BUDGET	45,995.30
00056	Office of State-Based Init.				
		1000	13140	OFC OF STATE-BASED INITIATIVES	7,447.90
00057	Budget Agency				
		1000	10020	BUDGET COMMITTEE	11,521.84
		1000	10520	STATE BUDGET AGENCY	153,134.86
		1000	17070	COMPREHENSIVE HLTH INS ASSOC ST	500,000.00
		1000	18203	OUTSIDE BILL CONTIGENCY	2.00
		1000	18214	DEPT/INSTITUTIONAL CONT FUND	1,999,370.06
					2,664,028.76
00061	Dept of Administration				
		1000	10560	DEPARTMENT OF ADMINISTRATION	245,372.79
		1000	11640	DEPT OF CORR OMBUDSMAN BUREAU	6,803.00
		1000	13069	Bicentennial Commission	10,910.01
		1000	13071	Indiana Bar Foundation	9,000.00
		1000	14544	DCS OMBUDSMAN BUREAU	9,705.02
					281,790.82
00062	Comm on Public Records				
		1000	10580	PUBLIC RECORDS COMMISSION	29,295.34

**Reversions - General Fund
Fiscal Year 2014 - 2015**

Unit	Agency	Legal Fund	Fund	Fund Name	Total Reversion
00063	IN Election Commission	1000	10590	ELECTION DIVISION	20,468.44
00070	State Personnel Department	1000	10650	PERSONNEL BOARD	444,229.62
00074	State Employees Appeals Comm	1000	10690	EMPLOYEES' APPEALS COMM.	15,231.19
00075	Office of Inspector General	1000	12290	OFFICE OF INSPECTOR GENERAL	87,944.43
		1000	15340	STATE ETHICS COMMISSION	2,456.10
					<u>90,400.53</u>
00080	State Board of Accounts	1000	10750	BD OF ACCOUNTS-FIELD EXAM	15,349.76
00090	Dept of Revenue	1000	10850	REVENUE DEPT COLL - ADMIN	39,314.42
		1000	13075	Motor Fuel Division	0.27
					<u>39,314.69</u>
00110	Adjutant General's Office	1000	10495	CA-MCCO	37,680.00
		1000	11030	ADJUTANT GENERAL	300,842.64
		1000	11080	DISABLED SOLDIERS' PENSION	1.00
		1000	15250	MUTC-MUSCATATUCK URBAN TRNG CTR	58,285.37
		1000	15260	HOOSIER YOUTH CHALLENGE ACADEMY	41,192.04
		1000	18213	CIVIL/MILITARY CONTGNCY FUND	154,370.49
					<u>592,371.54</u>
00160	Dept of Veterans Affairs	1000	11460	DEPT OF VETERANS' AFFAIRS	5,306.97
00215	Dept of Local Gov Finance	1000	11920	DEPT OF LOCAL GOVERNMENT FINANCE	387,629.24
00217	Board of Tax Review	1000	11360	INDIANA BOARD OF TAX REVIEW	50,021.71
00220	Worker's Compensation Board	1000	11940	WORKER'S COMPENSATION BOARD	85,520.64
00225	Dept of Labor	1000	11960	LABOR DIVISION	141,286.26
		1000	11980	MINES - MINING DIVISION	300.29
					<u>141,586.55</u>
00235	Bureau of Motor Vehicles	1000	13077	Bureau of Motor Vehicles	4,259,646.82

**Reversions - General Fund
Fiscal Year 2014 - 2015**

Unit	Agency	Legal Fund	Fund	Fund Name	Total Reversion
		1000	13119	License Plates	1,713,493.60
		1000	13121	Commercial Driver Training Sch	63,675.00
					6,036,815.42
00250	IN Professional Licensing Agcy				
		1000	12030	PROFESSIONAL LICENSING AGCY	547,889.36
		1000	12260	ENGINEERS/SURVEYORS BD	300.00
		1000	12280	NURSES BOARD	50.00
		1000	12430	REAL ESTATE COMMISSION	3,651.00
					551,890.36
00258	Civil Rights Commission				
		1000	12080	CIVIL RIGHTS COMMISSION	28,554.09
		1000	12081	Commission on Hispanic /Latino	1,000.00
		1000	12082	Women's Commission	5,022.82
		1000	12083	Native American Indian Affairs	51,393.63
		1000	12084	Commission on the Social Stat.	1,000.00
		1000	17100	MARTIN LUTHER KING JR HOLI COMM	4,151.27
					91,121.81
00260	IN Economic Development Corp				
		1000	12090	ADMINISTRATION	21,080.26
		1000	12170	INTERNATIONAL TRADE	55,498.57
		1000	17156	21ST CENTURY RESEARCH & TECH FD	3,849,424.40
		1000	18205	INDUSTRIAL DEVELOPMENT GRNT PRG	221,449.92
		1000	18206	ECONOMIC DEVELOPMENT FUND	28,354.88
		1000	18217	TRAINING 2000 FUND	118,201.00
		1000	18219	BUSINESS PROMOTION PROGRAM	67,500.00
					4,361,509.03
00263	Housing & Comm Dev Authority				
		1000	14770	IN INDIVIDUAL DEVELOPMENT ACCTS	45,000.00
00300	Dept of Natural Resources				
		1000	12450	ADMINISTRATION GENERAL	913.81
		1000	12480	ENGINEERING DIVISION	512.06
		1000	12510	OUTDOOR RECREATION	377.72
		1000	12600	WATER - MINERALS	219.63
		1000	13083	Indiana-Michigan Boundary Line Comm	200,000.00
		1000	13804	LINCOLN PRODUCTION	9,603.00
					211,626.22
00310	White River State Park Comm				
		1000	15670	WHITE RIVER PARK COMMISSION	35,549.64
00315	War Memorials Commission				
		1000	12540	WAR MEMORIALS COMMISSION	14,757.48
00322	Kankakee River Basin Comm				
		1000	12630	KANKAKEE RIVER BASIN COMM	29,564.58

**Reversions - General Fund
Fiscal Year 2014 - 2015**

Unit	Agency	Legal Fund	Fund	Fund Name	Total Reversion
00325	Maumee River Basin Comm				
		1000	11520	MAUMEE RIVER BASIN COMMISSION	2,510.00
00330	St Joseph River Basin Comm				
		1000	16370	ST JOE RIVER BASIN COMM	2,508.48
00351	Board of Animal Health				
		1000	12680	BD OF ANIMAL HEALTH	375,254.24
		1000	15170	TRANSFER TO MEAT & POULTRY	65,925.00
		1000	18211	INDEMNITY FUND	1.05
					441,180.29
00385	IN Dept of Homeland Security				
		1000	12420	RADIOLOGICAL HEALTH	20,846.19
		1000	13084	Secured School Safety Grants	984.00
		1000	15860	PUBLIC ASSISTANCE MATCH	1.00
					21,831.19
00400	IN State Department of Health				
		1000	12760	DEPARTMENT OF HEALTH	1,404,709.98
		1000	12785	SSBG - Maternal & Child Health	280,671.00
		1000	13085	Ctr for Deaf/Hard of Hearing Educ	164,023.30
		1000	13086	Statewide Child Fatality Coordinator	40,000.00
		1000	13200	CSHCN STATE MATCH	152.80
		1000	14912	STATE SUPPLEMENT SSBG - HEALTH	1.00
		1000	16300	FOOD ASSISTANCE	37,683.27
					1,927,241.35
00405	Family & Social Svcs Admin				
		1000	11210	DD CLIENT SERVICES STATE APPROP	2,773,497.52
		1000	11720	DIV OF FAM & CHILDRN LOCAL OFF	0.27
		1000	11770	RES SERV FOR DEVELOP DISAB PERS	6,404,570.42
		1000	11890	BURIAL EXPENSES	6,843.84
		1000	12840	DAY SERVICES-DEVEL DISABLED	3,153,304.33
		1000	12860	PSYCHIATRIC CHILDRENS CENTER	25,560.18
		1000	12910	EVANSVILLE STATE HOSPITAL	45,548.06
		1000	12920	MADISON STATE HOSPITAL	1,501,868.68
		1000	12940	LOGANSPORT STATE HOSPITAL	372,558.15
		1000	12960	RICHMOND STATE HOSPITAL	1,198,351.85
		1000	12990	LARUE CARTER HOSPITAL	303,598.87
		1000	13070	OLDER HOOSIERS ACT	783.40
		1000	13120	DFC STATE ADMINISTRATION	183,261.94
		1000	13150	INFO SYSTEMS-TECH STATE APPROP	47,503.43
		1000	13190	RESIDENTIAL CARE	3,863,379.87
		1000	13220	MEDICAID POLICY & PLANNING	6,937.23
		1000	13260	FSSA-CENTRAL OFFICE	752,926.06
		1000	14600	CHILD CARE SVS STATE APPROP	1,250.00
		1000	15050	MEDICAID	2,409,086.00
		1000	15160	SERIOUS MENTALLY ILL ST APPROP	3,800,000.00

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Fiscal Year 2014 - 2015**

Unit	Agency	Legal Fund	Fund	Fund Name	Total Reversion
		1000	15770	IN-HOME SERVICES (CHOICE)	3,484,795.71
		1000	16200	ADULT PROTECTIVE SERVICES	2,903.01
		1000	16280	OFFICE SVC-DEAF/HARD HEARING	41,912.90
		1000	16530	DD RESIDENTIAL FACILITY	5,008.00
		1000	16540	QUALITY ASSURANCE/RESEARCH	0.04
		1000	16550	SERIOUSLY EMOTIONALLY DISTURBED	230,000.00
		1000	16580	REPLACE PATIENT LABOR/OVERTIME	97,262.86
		1000	17024	CHILD PSYCHIATRIC SERVICE FUND	7,235,433.24
					37,948,145.86
00495	Environmental Management				
		1000	10660	OFFICE OF LEGAL AFFAIRS & ENFOR	13,837.46
		1000	10710	OFFICE OF PUBLIC POL & PLANNING	51,166.14
		1000	12800	AUTO EMISSION TESTING	372,416.64
		1000	12810	CFO/CAFO INSPECTIONS	16,627.03
		1000	13065	WATER MANAGEMENT-PERMITTING GF	71,497.98
		1000	15680	ENVIRONMENTAL RESPONSE DIV	111,894.21
		1000	15790	SOLID WASTE MANAGEMENT	74,349.13
		1000	15970	POLLUTION PREVENTION TECH ASSIS	430,576.74
		1000	16190	USGS CONTRACTS	16,412.68
		1000	16630	ENVIROMENTAL MGMT OPERATION	178,672.37
					1,337,450.38
00502	Dept of Child Services				
		1000	11790	DCS-COUNTY ADMIN-STATE APPROP	17,588.16
		1000	11860	HEALTHY FAMILIES INDIANA	7,124.87
		1000	12550	DCS INFO SYS-TECH STATE APPRO	60,634.94
		1000	12735	Independent Living	17,817.43
		1000	12736	Case Mgmt Services Approp.	45,004.68
		1000	13230	CHILD WELFARE ADMIN ST APPROP	13,953.25
		1000	16690	ADOPTION SVS STATE APPROP	9,159.19
		1000	17022	FAMILY & CHILDREN FUND	32,631.76
					203,914.28
00505	Education Employ Relations Brd				
		1000	16640	EDUCATION EMPLOY RELATIONS BD	137,370.88
00510	Dept of Workforce Development				
		1000	10371	Serve Indiana Admin	11,113.60
		1000	12555	Adult Education Distribution	14,010.00
		1000	13089	Work Indiana Program	111,540.89
		1000	13091	Dropout Prevention	270,834.78
		1000	13890	COMMISSION PROPRIETARY ED	2,905.92
		1000	14061	Adult Vocational Education	9,276.00
		1000	15950	EMPLOYMENT & TRAINING-ADMIN	15,758.00
					435,439.19
00550	IN School for the Blind & VI				
		1000	13280	BLIND SCHOOL	169,285.97

**Reversions - General Fund
Fiscal Year 2014 - 2015**

Unit	Agency	Legal Fund	Fund	Fund Name	Total Reversion
00560	IN School for the Deaf	1000	13300	DEAF SCHOOL	140,349.49
00570	IN Veterans' Home	1000	13310	IND VETERANS' HOME	134,866.13
00605	Public Defenders Office	1000	13420	PUBLIC DEFENDER	526,625.88
00610	Public Defender Council	1000	16780	PUBLIC DEFENDER OPERATING	6.08
00615	Dept of Correction				
		1000	11070	DRUG PREVEN & OFFEND TRANS FD	116,594.00
		1000	13390	ESCAPEE COUNSEL-TRIAL EXP	142,911.74
		1000	13430	FOOD SERVICE	18,035.04
		1000	13440	HENRYVILLE CORRECTIONAL FAC	221,439.55
		1000	13450	Plainfield STOP Facility	19,835.61
		1000	13460	ADULT CONTRACT BEDS	268,644.25
		1000	13500	CORRECTIONS DEPARTMENT	413.70
		1000	13510	INDIANA PAROLE BOARD	3,910.57
		1000	13520	CHAIN O' LAKES CORR FACILITY	225,620.13
		1000	13580	INFORMATION MANAGEMENT SVC	104,892.08
		1000	13600	MIAMI CORRECTIONAL FACILITY	253,684.04
		1000	13610	PENDLETON CORR. FACILITY	18,307.48
		1000	13620	CORRECTIONAL INDUSTRIAL FAC	321,563.16
		1000	13640	INDIANA WOMEN'S PRISON	382,583.35
		1000	13670	PUTNAMVILLE CORR. FACILITY	261,954.75
		1000	13680	PENDLETON JUVENILE COR FACILITY	639,668.72
		1000	13700	NORTH CENTRAL JUV. CORR. FAC.	255.99
		1000	13710	Indy Re-Entry Educ. Facility	342,423.16
		1000	13720	CAMP SUMMIT	213,516.76
		1000	13730	WABASH VALLEY CORR FACILITY	163,776.73
		1000	13760	BRANCHVILLE CORR. FACILITY	525,160.03
		1000	13770	Educational Services	501,608.93
		1000	13780	WESTVILLE CORR FACILITY	326,040.74
		1000	13830	JUVENILE TRANSITION	1,512,115.65
		1000	13840	PLAINFIELD CORR. FACILITY	350,831.69
		1000	13850	RECEPTION DIAGNOSTIC CENTER	194.37
		1000	13860	EDINBURGH CORR FACILITY	126.32
		1000	14535	MADISON JUVENILE CORRECTIONAL	243,631.12
		1000	16420	COUNTY MAINT OF STATE OFFENDER	694,013.65
		1000	18790	MEDICAL SERVICE PAYMENTS	1,140,240.23
					9,013,993.54
00700	Dept of Education				
		1000	11100	NON-ENGLISH SPEAKING PROGRAM	9,379.72
		1000	11230	ALTERNATIVE EDUCATION	5,600.81
		1000	12575	Excellence in Perf Awards	4.04
		1000	13093	Distribution for Adult Learners	1,779,000.00

**Reversions - General Fund
Fiscal Year 2014 - 2015**

Unit	Agency	Legal Fund	Fund	Fund Name	Total Reversion
		1000	13124	School Traffic Safety	18,747.73
		1000	13900	TRF TUITION II(MENTAL HEALTH)	7,000.00
		1000	13940	SCHOOL SAFETY TRAINING	113,208.08
		1000	13950	TESTING & REMEDIATION	5,465,707.12
		1000	13980	GIFTED/TALENTED	74,938.31
		1000	14100	BEST BUDDIES	12,367.50
		1000	14130	Special Education Alternative	1,056,670.81
		1000	14140	PSAT PROGRAM	42,000.00
		1000	14420	EARLY INTERVENTION PROG ASSESS	34,635.35
		1000	14530	O.A.S.I. CONTRIBUTIONS TEACHER	246,270.84
		1000	14930	TRF TO ST SCHOOL TUITION FND	29,728,538.83
		1000	14970	CAREER & TECHNICAL EDUCATION	196,670.21
		1000	15040	SUMMER SCHOOL DISTRIBUTION	0.25
		1000	15060	PRIMETIME PROGRAM	84,058.96
		1000	15120	NATIONAL SCHOOL LUNCH MOE	250,000.00
		1000	15460	DOE-SUPT'S OFFICE	93,231.50
		1000	15520	Professional Standards Div.	824,961.87
		1000	15540	ACCREDITATION SYSTEM	55,075.67
		1000	15570	TEXTBOOK REIMBURSEMENT	3,630.77
		1000	15590	RILEY HOSPITAL	1,380.00
		1000	16480	DRUG FREE SCHOOLS	11,034.66
		1000	16650	PUBLIC TELEVISION DISTRIBUTION	135,000.16
		1000	17890	ADVANCED PLACEMENT PROGRAM	167,000.00
					40,416,113.19
00701	State Board of Education				
		1000	11090	State Board of Education	742,116.12
00702	Education Roundtable				
		1000	13113	Stem Teacher Recruitment Fund	278,632.92
		1000	13116	Education Roundtable	141,624.24
					420,257.16
00704	Indiana Charter School Board				
		1000	13094	Indiana Charter School Board	36,407.02
00705	IN Arts Commission				
		1000	13910	INDIANA ARTS COMMISSION	72,432.58
00706	Indiana Works Councils				
		1000	13115	Indiana Works Councils	244,656.43
00710	Ivy Tech State College				
		1000	14410	IVY TECH STATE COLLEGE	65,098.81
00719	Comm for Higher Education				
		1000	11380	STATUTORY FEE REMISSIONS	3,027,318.37
		1000	12570	STATEWIDE TRANSFER WEBSITE	98,312.67
		1000	13096	Learn More Indiana	54,826.91
		1000	13097	High Need Student Teaching Stipend Fund	11,772.46

**Reversions - General Fund
Fiscal Year 2014 - 2015**

Unit	Agency	Legal Fund	Fund	Fund Name	Total Reversion
		1000	13098	Minority Student Teaching Stipend Fund	1,500.21
		1000	13099	Primary Care Shortage Area Scholarship	1,150,000.00
		1000	14020	COMM FOR HIGHER EDUCATION	147,036.25
		1000	14470	21ST CENTURY-ADMINISTRATION	85,494.00
		1000	16760	COLLEGE WORKSTUDY PROGRAM	18,183.00
					4,594,443.87
00730	IN State Library				
		1000	14080	ACADEMY OF SCIENCE	327.00
		1000	14120	LIBRARY - EXTENSION SERVICE	401,043.61
		1000	14150	STATEWIDE LIBRARY SERVICES	273,757.34
		1000	17110	LIB SERV FOR BLIND-ELECTRONIC	4,500.00
					679,627.95
00735	Historical Bureau				
		1000	18208	HISTORICAL MARKER PROGRAM	3,740.00
00755	Medical Education Board				
		1000	17575	STATE-WIDE FAMILY PRACTICE	85,950.00
00760	Purdue University				
		1000	12740	COUNTY AGRICULTURE AGENTS	10.00
		1000	14270	PURDUE UNIVERSITY	103,495.52
		1000	14280	PURDUE REGIONAL CAMPUSES	4,768.01
					108,273.53
00770	IN State University				
		1000	14340	INDIANA STATE UNIVERSITY	32,099.04
00775	University of Southern Indiana				
		1000	14360	UNIV OF SOUTHERN INDIANA	697,668.24
00780	Ball State University				
		1000	14370	BALL STATE UNIVERSITY	497,020.10
00790	Vincennes University				
		1000	14460	VINCENNES UNIVERSITY	44,527.37
00800	IN Dept of Transportation				
		1000	15035	Public Mass Transportation	1,916,147.00
00878	State Fair Board				
		1000	13812	STATE FAIR	27,000.00
	Adjustments to Surplus				
		1000	10460	ADJUSTMENTS TO SURPLUS	8,226,340.08
Total Current Year Reversions					133,269,622.12

Prior Year Capital

**Reversions - General Fund
Fiscal Year 2014 - 2015**

Unit	Agency	Legal Fund	Fund	Fund Name	Total Reversion
		1000	13011	Capital Reversions - SBA GF	6,203,604.95
				PDIF Reconciliation	
		1000	16110	PDIF-LOAN PAYABLE	5,000,000.00
				Prior Year Reversions	27,441,826.46
Total Other Reversions					38,645,431.41
				Stadium, Convention Center, State Fair Coliseum Reversions	
		1000	10460	ADJUSTMENTS TO SURPLUS	115,384,791.60
Grand Total Reversions					287,299,845.13