

GENERAL FUND REVERSIONS BY AGENCY

<u>Agency #</u>	<u>Agency Name</u>	<u>FY14 GF Appropriation</u>	<u>FY14 GF Reversion</u>	<u>Reversion %</u>
3	House of Representatives	\$20,299,051	\$1,638,659.06	8.1%
4	Senate	\$13,544,917	\$2,046,076.19	15.1%
15	Lobby Registration Comm., Indiana	\$285,300	\$2,504.91	0.9%
17	Legislative Services Agency	\$17,131,101	\$907,069.83	5.3%
	Legislative Total	\$51,260,369	\$4,594,309.99	9.0%
22	Supreme Court	\$122,748,431	\$158,788.96	0.1%
23	Appeals, Court of	\$10,881,893	\$0.00	0.0%
26	Judicial Center, Indiana	\$4,160,965	\$55,673.81	1.3%
28	Tax Court, Indiana	\$752,818	\$36,409.46	4.8%
39	Prosecuting Attorneys' Council	\$1,215,276	\$149.67	0.0%
605	Public Defender, Office of	\$6,923,412	\$253,036.32	3.7%
610	Public Defender Council	\$1,383,976	\$62,800.24	4.5%
	Judicial Total	\$148,066,771	\$566,858.46	0.4%
40	Secretary of State	\$4,664,881	\$547,782.87	11.7%
46	Attorney General	\$15,240,156	\$399.75	0.0%
48	Treasurer of State	\$838,095	\$45,869.53	5.5%
50	Auditor of State	\$5,396,685	\$249,453.62	4.6%
700	Department of Education/Superintendent	\$216,423,327	\$8,244,057.28	3.8%
700	Tuition Support	\$6,622,800,000	\$4,342,784.55	0.1%
19	Commission on Uniform State Laws	\$74,276	\$0.00	0.0%
30/34	Governor, Office of the	\$2,207,967	\$186,173.23	8.4%
31	Secretary of Commerce	\$300,000	\$8,791.00	2.9%
32	Criminal Justice Institute	\$6,143,425	\$510,781.78	8.3%
36	Agriculture Department	\$3,585,128	\$547,182.31	15.3%
38	Lieutenant Governor, Office of the	\$6,621,031	\$435,474.99	6.6%
43	Indiana Career Council	\$375,000	\$81,107.02	21.6%
55	Management and Budget, Office of	\$950,914	\$80,498.36	8.5%
56	Office of State-Based Initiatives	\$88,984	\$21,060.38	23.7%
57	Budget Agency	\$2,823,028	\$196,737.97	7.0%
61	Administration, Department of	\$24,963,771	\$793,993.14	3.2%
62	Public Records, Commission on	\$1,528,405	\$28,397.66	1.9%
63	Election Division, Indiana	\$6,749,109	\$155,272.00	2.3%
64	Public Access Counselor	\$134,432	\$3,598.77	2.7%
70	Personnel Department, State	\$3,071,993	\$380,969.12	12.4%
74	Employees Appeals Commission	\$140,020	\$8,267.79	5.9%
75	Inspector General, Office of	\$1,195,466	\$58,522.87	4.9%
80	Accounts, State Board of	\$18,272,289	\$173,841.70	1.0%
90	Revenue, Department of	\$68,682,476	\$2,487,419.17	3.6%
100	State Police, Indiana	\$162,237,463	\$3,760,861.36	2.3%
103	Law Enforcement Training Board	\$1,987,206	\$114,152.00	5.7%
110	Adjutant General	\$12,476,770	\$394,722.63	3.2%
160	Veterans' Affairs, Department of	\$706,194	\$0.00	0.0%
215	Local Government Finance, Department of	\$3,745,505	\$426,713.27	11.4%
217	Tax Review, Indiana Board of	\$1,156,378	\$89,603.84	7.7%
220	Workers' Comp. Board	\$1,769,110	\$25,552.88	1.4%
225	Labor, Department of	\$3,172,649	\$227,666.61	7.2%
235	Bureau of Motor Vehicles	\$43,896,646	\$4,938,415.97	11.3%
250	Professional Licensing Agency	\$4,933,148	\$438,413.93	8.9%
258	Civil Rights Commission, Indiana	\$2,261,577	\$218,846.06	9.7%

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260	Economic Development Corp., Indiana	\$62,777,318	\$12,181,773.74	19.4%
263	Housing & Comm Dev Authority	\$1,000,000	\$127,000.00	12.7%
266	Office of Energy Development	\$183,000	\$51,775.00	28.3%
300	Natural Resources, Department of	\$41,979,014	\$0.00	0.0%
303	Indiana State Museum and Historic Sites Corporation	\$7,603,276	\$0.00	0.0%
310	White River Park Commission	\$790,012	\$85,889.26	10.9%
315	War Memorials Commission	\$855,681	\$38,355.73	4.5%
322	Kankakee River Basin Commission	\$55,784	\$2,509.89	4.5%
325	Maumee River Basin Commission	\$55,784	\$2,510.93	4.5%
330	St. Joseph River Basin Commission	\$55,784	\$2,509.59	4.5%
351	Animal Health, Indiana State Board of	\$4,541,384	\$279,353.28	6.2%
385	Homeland Security, Dept. of	\$10,195,270	\$4,312.00	0.0%
400	Health, Department of	\$31,574,164	\$2,000,865.82	6.3%
405	Family and Social Services Administration	\$794,097,457	\$27,809,252.35	3.5%
495	Environmental Management, Department of	\$23,608,443	\$1,820,746.84	7.7%
496	Environmental Adjudication, Office of	\$292,141	\$0.00	0.0%
502	Child Services, Dept. of	\$551,027,286	\$4,054,005.10	0.7%
505	Education Employment Relations Board	\$996,376	\$138,629.76	13.9%
510	Workforce Development, Department of	\$23,587,871	\$441,406.00	1.9%
550	Blind, School for the	\$10,574,858	\$858,579.89	8.1%
560	Deaf, School for the	\$15,493,994	\$859,775.64	5.5%
570	Veterans' Home, Indiana	\$3,017,711	\$212,946.00	7.1%
615	Correction, Department of	\$672,060,126	\$12,507,668.54	1.9%
701	State Board of Education	\$3,010,716	\$1,761,764.18	58.5%
702	Education Roundtable	\$5,750,000	\$191,071.29	3.3%
704	Indiana Charter School Board	\$750,000	\$257,396.60	34.3%
705	Arts Commission, Indiana	\$2,965,353	\$141,629.29	4.8%
706	Indiana Works Councils	\$1,000,000	\$149,810.83	15.0%
719	Higher Education, Commission for	\$329,793,524	\$4,191,451.41	1.3%
720	Faith Based & Community Initiatives, Of	\$246,969	\$47,646.15	19.3%
730	Library, Indiana State	\$4,257,432	\$259,554.33	6.1%
735	Historical Bureau, Indiana	\$319,902	\$5,959.10	1.9%
800	Transportation, Department of	\$42,581,051	\$1,277,431.00	3.0%
878	State Fair Board, Indiana	\$600,000	\$27,000.00	4.5%
Executive Branch Totals		\$3,033,873,765	\$88,583,617.35	2.9%
710	Ivy Tech State College	\$239,399,666	\$4,130,996.31	1.7%
750	Indiana University	\$553,017,636	\$15,778,066.58	2.9%
760	Purdue University	\$390,077,080	\$7,198,730.73	1.8%
770	Indiana State University	\$76,726,711	\$1,399,106.74	1.8%
775	University of Southern Indiana	\$55,972,412	\$1,558,220.41	2.8%
780	Ball State University	\$144,615,509	\$3,076,526.99	2.1%
790	Vincennes University	\$45,286,967	\$854,516.89	1.9%
Public University Totals		\$1,505,095,981	\$33,996,164.65	2.3%
Adjustments to Surplus (Resulting from Paid Off Bond Debt)			\$9,881,142.53	
Stadium, Convention Center, State Fair Coliseum Reversions			\$114,257,278.00	
Distributions, Capital and Reconciliations			\$37,044,605.49	
503	Medicaid Assistance	\$1,815,350,000	\$0.00	0.0%
TOTAL			\$302,354,324.07	