

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	12860-415 Evansville Psychiatric Children's Center							
	General Fund	89,707	827,285	726,378	726,378	726,378	726,378	726,378
	Dedicated Funds	3,638,720	3,124,355	2,747,484	2,747,484	2,747,484	2,747,484	2,747,484
	TOTAL:	3,728,427	3,951,640	3,473,862	3,473,862	3,473,862	3,473,862	3,473,862
1,002	62100-415 Family and Social Services Administration/Dept. of Agriculture Fund							
	Federal Funds	19,313	39,378	24,000	33,000	33,000	33,000	33,000
	AGN00415-Evansville Psychiatric Children's Center							
	General Fund	89,707	827,285	726,378	726,378	726,378	726,378	726,378
	Dedicated Funds	3,638,720	3,124,355	2,747,484	2,747,484	2,747,484	2,747,484	2,747,484
	Federal Funds	19,313	39,378	24,000	33,000	33,000	33,000	33,000
	TOTAL:	3,747,740	3,991,018	3,497,862	3,506,862	3,506,862	3,506,862	3,506,862