

Agency: AGN00300-Department of Natural Resources

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## AGENCY OPERATING ACCOUNT SUMMARY

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Sequence

	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	
	Actual	Actual	Appropriation	Current Estimate	Base	Budget	Budget	
	FY19	FY20	FY21	FY21		FY22	FY23	
1,001	39720-300 DNR Law Enforcement Division							
	General Fund	9,956,425	13,701,625	14,068,613	11,958,321	11,958,321	12,608,321	12,608,321
	Dedicated Funds	9,975,424	10,274,587	10,831,730	10,831,730	10,831,730	10,831,730	10,831,730
	Transferred Funding In	3,578,212	0	0	0	0	0	0
	TOTAL:	23,510,061	23,976,212	24,900,343	22,790,051	22,790,051	23,440,051	23,440,051
1,002	12450-300 DNR Administration							
	General Fund	9,681,108	10,007,105	10,016,876	10,016,876	10,016,876	10,016,876	10,016,876
	Transferred Funding In	105,332	700,000	0	0	0	0	0
	TOTAL:	9,786,440	10,707,105	10,016,876	10,016,876	10,016,876	10,016,876	10,016,876
1,003	39310-300 State Parks and Reservoirs							
	General Fund	7,621,508	7,190,713	7,890,713	6,707,106	3,590,713	3,590,713	3,590,713
	Dedicated Funds	33,970,900	33,276,090	34,288,466	29,145,196	35,210,802	35,210,802	35,210,802
	TOTAL:	41,592,408	40,466,803	42,179,179	35,852,302	38,801,515	38,801,515	38,801,515
1,004	39810-300 Forestry Division							
	General Fund	4,309,473	4,526,370	4,531,218	4,531,218	5,831,218	5,831,218	5,831,218
	Dedicated Funds	3,829,058	3,269,610	4,219,718	3,468,782	3,643,741	3,643,741	3,643,741
	Transferred Funding In	1,200,000	1,299,392	0	1,300,000	0	0	0

		TOTAL:	9,338,531	9,095,372	8,750,936	9,300,000	9,474,959	9,474,959	9,474,959
1,005	12600-300 Water Division								
		General Fund	4,829,932	4,967,382	4,972,660	4,972,660	4,652,676	4,652,676	4,652,676
1,006	15159-300 DNR Salary Matrix Adjustment								
		General Fund	3,578,212	0	0	0	0	0	0
1,007	13081-300 DNR OPEB Contribution								
		General Fund	2,309,007	2,260,336	2,241,614	2,241,614	1,905,372	2,412,828	2,481,647
1,008	12480-300 DNR Engineering Division								
		General Fund	1,747,932	1,845,864	1,848,503	1,848,503	1,848,503	1,848,503	1,848,503
		Transferred Funding In	62,011	250,000	0	0	0	0	0
		TOTAL:	1,809,943	2,095,864	1,848,503	1,848,503	1,848,503	1,848,503	1,848,503
1,009	12520-300 Nature Preserves Division								
		General Fund	994,678	1,399,680	1,405,950	1,405,950	351,488	351,488	351,488
1,010	12500-300 Historic Preservation Division								
		General Fund	694,666	884,660	890,932	890,932	890,932	890,932	890,932
1,011	12510-300 Outdoor Recreation Division								
		General Fund	534,200	564,204	565,191	0	0	0	0
1,012	12470-300 Entomology and Plant Pathology Division								
		General Fund	475,984	543,524	544,022	544,022	544,022	544,022	544,022
		Transferred Funding In	51,517	38,918	0	0	0	0	0
		TOTAL:	527,501	582,442	544,022	544,022	544,022	544,022	544,022
1,013	43923-300 Sportsmen's Benevolence								
		General Fund	102,612	94,525	145,500	145,500	145,500	145,500	145,500



		Dedicated Funds	1,595,447	1,623,806	1,596,076	1,356,665	1,356,665	1,356,665	1,356,665
1,023	36020-300 Conservation Officers' Marine Enforcement Fund								
		Dedicated Funds	1,307,486	1,234,427	1,324,865	1,126,135	1,126,135	1,126,135	1,126,135
1,024	43922-300 Bicentennial Nature Trust								
		Dedicated Funds	1,164,206	424,854	0	951,070	951,070	951,070	951,070
1,025	74320-300 Opeb Trust Fund - Dnr								
		Dedicated Funds	1,050,784	1,046,576	0	889,590	889,590	889,590	889,590
1,026	39620-300 Off Road Vehicle Fund								
		Dedicated Funds	725,339	777,199	489,429	790,837	790,837	790,837	790,837
1,027	48630-300 DNR In-Lieu Fee Mitigation								
		Dedicated Funds	96,540	616,097	0	790,760	790,760	790,760	790,760
1,028	40020-300 Reclamation - Abandoned Mine Lands								
		Dedicated Funds	91,996	772,651	12,000	26,875	22,000	22,000	22,000
1,029	50310-300 Indiana Natural Heritage Protection Fund								
		Dedicated Funds	181,202	638,395	90,970	77,325	77,325	77,325	77,325
1,030	41830-300 Heritage Trust - Discretionary								
		Dedicated Funds	342,943	477,942	515,555	438,222	438,222	438,222	438,222
1,031	35110-300 Entomology and Plant Pathology Fund								
		Dedicated Funds	350,128	437,605	374,734	302,415	302,415	302,415	302,415
1,032	44570-300 Reservoirs-Crop Lease Funds								
		Dedicated Funds	420,738	420,884	358,000	304,300	304,300	304,300	304,300
1,033	44710-300 Nongame Fund								
		Dedicated Funds	403,567	264,397	127,135	157,346	157,346	157,346	157,346



		Dedicated Funds	167,795	79,476	53,350	45,348	45,348	45,348	45,348
1,046	35210-300 Deer Research and Management								
		Dedicated Funds	148,586	2,551	90,180	90,180	90,180	90,180	90,180
1,047	41845-300 Heritage Trust - Investment								
		Dedicated Funds	0	0	0	100,372	100,372	100,372	100,372
1,048	41810-300 Heritage Trust - State Parks								
		Dedicated Funds	26,474	-99,950	124,160	95,501	95,501	95,501	95,501
1,048	41825-300 Heritage Trust - Outdoor Recreation								
		Dedicated Funds	0	0	275,000	95,501	95,501	95,501	95,501
1,050	41840-300 Heritage Trust - Stewardship								
		Dedicated Funds	54,285	7,452	195,440	94,452	94,452	94,452	94,452
1,051	41820-300 Heritage Trust - Fish & Wildlife								
		Dedicated Funds	0	85,550	37,817	32,144	32,144	32,144	32,144
1,052	39610-300 Snowmobile Fund								
		Dedicated Funds	83,680	82,147	154,928	78,209	78,209	78,209	78,209
1,053	44158-300 Nature Preserves Revolving Fund								
		Dedicated Funds	41,256	61,077	50,432	42,867	42,867	42,867	42,867
1,054	46865-300 Resources Protection/Investigation								
		Dedicated Funds	44,457	4,473	8,330	7,081	7,081	7,081	7,081
1,055	37410-300 Conservation Officers' Fund								
		Dedicated Funds	22,603	24,144	59,650	39,183	39,183	39,183	39,183
1,056	17510-300 Insurance Recovery								
		Dedicated Funds	26,145	24,137	40,321	300	300	300	300



	Federal Funds	1,649,090	1,754,526	2,590,635	2,540,094	2,540,094	2,540,094	2,540,094
	Transferred Funding In	756,135	755,000	0	0	0	0	0
	TOTAL:	2,405,225	2,509,526	2,590,635	2,540,094	2,540,094	2,540,094	2,540,094
1,066	61650-300 Dept. of Natural Resources - USDOT							
	Federal Funds	1,641,829	341,391	451,898	620,000	620,000	620,000	620,000
	Transferred Funding In	178,859	179,211	55,000	0	0	0	0
	TOTAL:	1,820,688	520,602	506,898	620,000	620,000	620,000	620,000
1,067	61610-300 Dept. of Natural Resources - US Dept. of Commerce							
	Federal Funds	742,446	977,226	606,771	1,618,418	1,618,418	1,618,418	1,618,418
	Transferred Funding In	697,572	734,726	117,313	98,216	98,216	98,216	98,216
	TOTAL:	1,440,018	1,711,952	724,084	1,716,634	1,716,634	1,716,634	1,716,634
1,068	61615-300 Dept. of Natural Resources - HUD							
	Federal Funds	1,340,197	-6,121	0	0	0	0	0
1,069	61660-300 Dept. of Natural Resources - USEPA							
	Federal Funds	204,479	896,918	424,098	945,000	945,000	945,000	945,000
	Transferred Funding In	30,000	40,172	0	0	0	0	0
	TOTAL:	234,479	937,090	424,098	945,000	945,000	945,000	945,000
1,070	61680-300 DNR Fish and Wildlife - USDA							
	Federal Funds	59,473	193,583	0	318,000	318,000	318,000	318,000
	Transferred Funding In	240,157	125,712	0	0	0	0	0
	TOTAL:	299,630	319,295	0	318,000	318,000	318,000	318,000
1,071	61645-300 Dept. of Natural Resources - Dept. of Justice Fund							
	Federal Funds	97,680	111,141	0	0	0	0	0



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General Fund	46,955,867	48,105,337	49,241,141	45,382,051	41,854,970	43,012,426	43,081,245
Dedicated Funds	80,603,542	80,121,481	77,826,366	72,048,200	78,283,890	78,283,890	78,283,890
Federal Funds	33,751,268	35,432,889	32,705,366	47,353,783	47,353,783	47,353,783	47,353,783
TOTAL:	161,310,677	163,659,707	159,772,873	164,784,034	167,492,643	168,650,099	168,718,918

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