

## Dedicated Fund Transfers\*

<u>Agency #</u>	<u>Agency</u>	<u>Program/Fund</u>	<u>Amount of Transfer</u>
32	ICJI	Drug and Alcohol Countermeasures	\$3,083,591
32	ICJI	State Drug Free Communities	\$1,700,000
36	ISDA	Livestock Promotion	\$500,000
36	ISDA	Clean Water Indiana	\$500,000
67	IOT	Working Capital	\$3,409,360
70	SPD	Unspent PeopleSoft HR Funds	\$447,292
90	DOR	UCR Fees	\$3,301,200
100	ISP	Excess Handgun	\$13,058,811
100	ISP	Drug Interdiction	\$1,940,273
100	ISP	DNA Sample Fund	\$995,049
100	ISP	Accident Report	\$905,607
100	ISP	Odometer Fund	\$623,513
220	WCB	Supplemental Fund	\$724,600
225	DOL	Employment of Youth	\$1,085,077
235	BMV	Financial Responsibility	\$7,605,176
250	PLA	Preneed Consumer Fund	\$1,900,000
260	IEDC	Capital Access	\$2,800,000
260	IEDC	Technology Development Grant Fund	\$2,291,033
260	IEDC	Project Guaranty Program	\$2,239,367
260	IEDC	ICP-Grants	\$2,000,000
260	IEDC	Economic Development Fund	\$502,429
265	IHRC	Gaming Integrity Fund	\$417,815
300	DNR	Lake Enhancement	\$2,415,121
300	DNR	Oil and Gas	\$2,000,000
300	DNR	Conservation Officers Marine Enforcement	\$1,415,530
300	DNR	Abandoned Mine Lands	\$1,000,000
300	DNR	Entomology & Plant Pathology	\$675,000
300	DNR	Water Resources Development	\$650,000
300	DNR	Nongame Fund	\$500,000
300	DNR	Off-Road Vehicle and Snowmobile Licensing	\$400,000
300	DNR	Land and Water Resources	\$375,000
300	DNR	Boating Safety	\$369,349
340	BMVC	Bureau of Motor Vehicles Commission	\$10,008,712
385	IDHS	State Disaster Relief Fund	\$2,500,000
385	IDHS	Individual Assistance	\$2,500,000
400	ISDH	Newborn Screening	\$6,206,315
400	ISDH	Children with Special Health Care Needs	\$8,296,233
400	ISDH	Community Health Centers	\$1,400,000
400	ISDH	Chronic Diseases	\$208,376
405	FSSA	Hoosier Rx	\$28,000,000
405	FSSA	Addiction Services	\$6,700,000
495	IDEM	Recycling Market Development	\$4,800,000
495	IDEM	Waste Tire	\$3,000,000
495	IDEM	Special Fund	\$3,000,000
495	IDEM	State Solid Waste Grant	\$1,200,000
510	DWD	Skills 2016	\$9,000,000
615	DOC	PEN Products	\$2,000,000
700	DOE	Unspent PeopleSoft Funds	\$2,206,910
719	CHE	Commission for Higher Ed	\$1,170,880
800	INDOT	Intermodal Fund	\$1,100,000
			\$155,127,619

\* Dedicated fund transfers include unobligated general or dedicated fund balances accumulated over prior years (e.g., IEDC), operating efficiencies from dedicated fund agencies (e.g., BMV), and unspent funds no longer necessary for purpose or project previously allocated (e.g., PeopleSoft funds)

\* Excludes dedicated fund transfers of less than \$150,000