

State Budget Committee Agenda
December 18, 2025, 10:00 AM ET
Indiana Statehouse
Senate Appropriations Room 431
200 W. Washington St., Indianapolis, IN 46204

I. Minutes

1. October 2025 Minutes

II. Agency Projects

1. **Department of Administration (061)** \$750,000
Indiana Law Enforcement and Firefighters Memorial Rehabilitation

The Department of Administration (IDOA) requests funding for the rehabilitation of the Indiana Law Enforcement and Firefighters Memorial. Dedicated in 2001, the memorial located on Government Center grounds honors the sacrifice of more than 600 law enforcement members and firefighters in the line of duty. The rehabilitation will address weathering and include the repair of structural damage, cleaning, and material restoration.

Funding: HEA 1001 – 2025: General Fund
(State Agency Capital Improvement Fund LI 19783 – 2026)

2. **Adjutant General’s Office (110)** \$ 679,792
Architecture & Engineering for the Crawfordsville Readiness Center Modernization

The Adjutant General’s Office (AGO) is seeking funding to modernize the Crawfordsville Readiness Center. Originally built in 1957, the current facility encompasses 17,490 square feet and has deteriorated significantly. The proposed modernization project includes a 6,200-square-foot expansion along with a comprehensive renovation of the existing structure. Renovation efforts will prioritize upgrades to administrative offices, training areas, supply and device centers, as well as kitchen and classroom spaces. Once completed, the enhanced facility will strengthen recruiting and retention for the Indiana National Guard. As a legacy armory, the Crawfordsville Readiness Center is expected to remain in service for at least the next 50 years.

Funding: HEA 1001 – 2025: General Fund \$ 285,513
(State Agency Capital Improvement Fund LI 19783 – 2026) \$ 394,279
Federal Funds

3. **Adjutant General's Office (110)** \$ 622,539
Architecture & Engineering for the Elkhart Readiness Center Modernization

The Adjutant General's Office (AGO) is seeking funding to modernize the Elkhart Readiness Center. Constructed in 1964, the current 26,009-square-foot facility has deteriorated significantly. The proposed modernization project will add 4,000 square feet and renovate the existing structure to better support administrative functions, training areas, supply operations, the device center, kitchen, and classroom spaces. These improvements will not only address critical infrastructure needs but also enhance the facility's role in recruiting and retention for the Indiana National Guard. As a legacy armory, the Elkhart Readiness Center is expected to remain in service for at least the next 50 years.

Funding: HEA 1001 – 2025: General Fund
(State Agency Capital Improvement Fund LI 19783 – 2026) \$ 273,917
Federal Funds \$ 348,622

4. **Integrated Public Safety Commission (286)** \$ 692,548
Tower Site Repairs

The Integrated Public Safety Commission (IPSC) requests funding to upgrade a Tower site in the Lafayette area. In June 2023, IPSC received approval for a statewide initiative aimed at repairing and rehabilitating radio towers, which included an equipment upgrade to this tower. As part of this effort, a structural study was conducted which found that the 28-year-old tower requires additional reinforcements to safely support the upgrades and withstand weather conditions. The proposed repairs include adding multiple guy wires and installing torque arms to strengthen the structure, supporting the continued operation of the statewide public safety voice and data communications system.

Funding: HEA 1001 – 2025: General Fund
(State Agency Capital Improvement Fund R&R 19783 – 2026)

5. **Department of Natural Resources (300)** \$ 1,200,000
Turkey Run Inn Pool Rehabilitation

The Department of Natural Resources (DNR) is seeking funding to rehabilitate the indoor Turkey Run Inn pool. Built in 1990, the 60,000-gallon facility was closed in the summer of 2025 after issues with maintaining indoor temperatures and water loss. Inspections revealed multiple leaks in the return lines, and it was determined that the main trunk line was severely damaged, underground ductwork was heavily corroded, and the pool structure itself showed signs of shifting and misalignment. The proposed rehabilitation will cover design and engineering, site preparation, structural and pool demolition and reconstruction, as well as replacement of the HVAC, mechanical, electrical, and filtration systems.

Funding: HEA 1001 – 2021: State Construction Fund
(Conservation & Environment R&R 59919 – 2023) \$ 861,733
HEA 1001 – 2023: State Construction Fund
(Conservation and Environment R&R 59975 – 2024) \$ 338,267

6. **Department of Transportation (800)** \$ 321,000
Indianapolis Transportation Management Center Carpet Installation and Interior Painting

The Indiana Department of Transportation (INDOT) is requesting funding for the replacement of carpet and interior painting throughout the entire 58,000 square foot Indianapolis Traffic Management Center (TMC). The existing paint and carpet are both original to the building which was constructed in 2004, with stains, wear, and damage throughout the space.

Funding: HEA 1001 – 2025: State Highway Fund
(New Buildings and Grounds 30515 – 2026)

7. **Department of Transportation (800)** \$3,300,000
Fortville Salt Barn Replacement

The Indiana Department of Transportation (INDOT) is requesting funding for the replacement of the Fortville salt barn. The 43-year-old salt barn has deteriorated and has reached the end of its useful life. The existing structure will be demolished and a new, 15,745 square foot structure will be built in its place.

Funding: HEA 1001 – 2025: State Highway Fund
(New Buildings and Grounds 30515 – 2026)

III. University Projects

- 1. Purdue University (760)** \$ 9,000,000
Purchase of 501 Indiana Avenue
B-6-26-3-09

The Purdue University Board of Trustees requests approval to purchase 501 Indiana Ave. in Indianapolis from the Purdue Research Foundation. This 1.5 acres consists of developable land situated along the Canal Walk. The land currently holds a surface parking lot and building. This property would provide flexibility for future development and enable near-term student programming and additional parking capacity.

CHE Review: 11/13/2025
Funding: Operating Funds – Reserves

- 2. Purdue University (760)** \$ 70,100,000
Purchase of Canal Square Apartments
B-6-26-3-10

The Purdue University Board of Trustees is seeking approval to acquire the Canal Square Apartments, located at 359 N. West St. in Indianapolis, from the Purdue Research Foundation. Situated on 3.63 acres along the Indianapolis Canal Walk, the property encompasses a 400,000-square-foot housing complex that includes nearly 500 beds, a parking garage with 441 spaces, and commercial/retail space.

CHE Review 11/13/2025
Funding: Non-Fee Replaced Debt – Auxiliary Housing/Dining

Cost Summary

2025 General Fund	\$ 2,001,978
2021 State Construction Fund	\$ 861,733
2023 State Construction Fund	\$ 338,267
2025 State Highway Fund	\$ 3,621,000
Federal Funds	\$ 742,901
Operating Funds – Reserves	\$ 9,000,000
Non-Fee Replaced Debt – Auxiliary Housing/Dining Funds	\$ 70,100,000
Total	\$ 86,665,879

IV. Review Items

1. Fees, Fines & Penalties
 - a. Professional Counseling Compact Fee – *Professional Licensing Agency*
 - b. Residential On-Site Sewage Rule Amendment – *Department of Health*
2. Federal Grant Report – *State Budget Agency*
 - a. Department of Natural Resources:
 - i. Eastern Region State, Private, and Tribal Forestry (SPTF): Landscape Scale Restoration (LSR) Grant Program Competitive Process (Northeast and Midwest) – FFY25
 - ii. Indiana Consolidated Forestry Program – CWPP Development for Monroe County – IJJA – FFY26
 - b. Department of Health:
 - i. Strategies to Support Children Exposed to Violence (2025-2028) - FFY2026
 - ii. The Gus Schumacher Nutrition Incentive Program (GusNIP) - FFY26
 - c. Department of Education:
 - i. Education Innovation and Research (EIR) Program: Mid-Phase Grants - Notre Dame - FFY26
 - ii. Education Innovation and Research (EIR) Program: Mid-Phase Grants - The Mind Trust - FFY26
 - iii. Education Innovation and Research (EIR) Program: Mid-Phase Grants – Marian University - FFY26
3. 21st Century Research & Technology Fund Investment Policies – *Indiana Economic Development Corporation*
 - a. Indiana Angel Network Fund III (IANFIII)
 - b. Pre-Seed Fund
 - c. Indiana Angel Network Fund II (IANFII)
 - d. 21 Fund
 - e. Return Fund
4. Tax Credit Certifications – *Indiana Economic Development Corporation*
5. Medicaid State Plan and Waiver Amendments - *Family and Social Services Administration*
 - a. Applied Behavioral Analysis
 - b. 340B Program
 - c. Medicare Application for Potential Duals

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- d. Inpatient Disproportionate Share Payment Adjustments
- 6. 2025 Primary Care Scholarship – *Commission for Higher Education*
- 7. 2026-2027 Frank O’Bannon Schedule of Awards – *Commission for Higher Education*

V. Discussion Items

- 1. Medicaid Forecast
- 2. Economic Forecast
- 3. Revenue Forecast

VI. Reports Received

- 1. Amended 2025 IDDC Annual Report, I.C. 5-33-5-11 – *Indiana Destination Development Corporation* (11.4.2025)
- 2. Amended Annual Travel Report, I.C. 4-2-1-5 – *Lieutenant Governor* (12.3.2025)
- 3. Board of Depositories Activity and Status Report, I.C. 5-13-12-12 – *Treasurer of State* (12.3.2025)
- 4. Salaries Funded by Donated Money, I.C. 4-12-1-21 – *State Budget Agency* (12.3.2025)
- 5. Annual Appropriation Withholding Report, I.C. 4-13-2-30 – *State Budget Agency* (12.3.2025)
- 6. OPEB Report for State Educational Institutions, I.C. 5-10.5-4-6 – *Indiana Public Retirement System* (12.3.2025)
- 7. Annual Report, I.C. 5-1-17.5-22 – *Indiana Motorsports Commission* (12.3.2025)
- 8. Report on Local Transportation Infrastructure Projects, I.C. 5-1.2-15-3(c) – *Indiana Finance Authority* (12.3.2025)
- 9. Sales Data Report, I.C. 9-14-13-12 – *Bureau of Motor Vehicles* (12.3.2025)
- 10. Biomarker Testing Report, I.C. 12-15-5-21.5 – *Family and Social Services Administration* (12.3.2025)
- 11. Annual Report, I.C. 36-75-3-3 – *Northwest Indiana Regional Development Authority* (12.3.2025)
- 12. Annual Report, I.C. 20-29-3-15 – *Indiana Education Employment Relations Board* (12.3.2025)