

**NOTES TO STATEMENTS**  
**December 19, 2023 Forecast Update**

(1) Miscellaneous unforecasted revenue estimated in FY2024 and FY2025 includes \$7.4M from dedicated SWCAP, \$8.1M from Individual Support received by the State Operated Facilities, and \$30M from surplus lottery revenue.

(2) Information on the fiscal impacts of the 2023 legislative session can be found at:

<https://www.in.gov/sba/budget-information/budget-data/2023-2025-budget/>

(3) Augmentations:

	<b>FY2024</b>	<b>FY2025</b>
Estimated Medicaid shortfall per December 19, 2023 forecast update	255.2	457.9
	<b>255.2</b>	<b>457.9</b>

(4) Judgments and Settlements:

Tort Claims (18740)	5.2	5.2
Tort Settlements and Judgments (18730)	7.9	7.9
	<b>13.1</b>	<b>13.1</b>

(5) Reversions (Prior Year, Capital, and Reconciliations):

Prior Year Operating Reversions	20.0	20.0
Indiana Motorsports Facility Reversion	2.0	2.0
	<b>22.0</b>	<b>22.0</b>