

Administrative Action Minutes by The State Budget Agency

12/12/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-02	15,000,000.00			
From:	00800 Indiana Dept of Transportation		State Highway Department	0
To:	00800 Indiana Dept of Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0
AU-03	14,000,000.00			
From:	00495 IN Dept of Environmental Mgmt		Upst Excess Liability Fund	0
To:	00495 IN Dept of Environmental Mgmt	52810	UPST OPERATING	2
AU-04	275,000.00			
From:	00495 IN Dept of Environmental Mgmt		Petroleum Trust Fund	0
To:	00495 IN Dept of Environmental Mgmt	52710	UST OPERATING (OER)	2
AU-05	2,760,000.00			
From:	00265 State Racing Commission		Thoroughbred Breed Development Fund	0
To:	00265 State Racing Commission	34330	THOROUGHBRED	m

Capital - Change of Use

Agency	Agency Name	Fund	Fund Name	Point
CH-01	38,000.00			
From:	00690 Plainfield Corr Facility	70574	Plain CF Postwar Constr Fund	0
To:	00620 Indiana State Prison	70550	Prison Postwar Constr Fund	0

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CH-02	61,000.00				
From:	00690	Plainfield Corr Facility	70574	Plain CF Postwar Constr Fund	0
To:	00620	Indiana State Prison	70550	Prison Postwar Constr Fund	0

CH-03	53,000.00				
From:	00690	Plainfield Corr Facility	70574	Plain CF Postwar Constr Fund	0
To:	00620	Indiana State Prison	70550	Prison Postwar Constr Fund	0

CH-04	26,045.00				
From:	00690	Plainfield Corr Facility	70574	Plain CF Postwar Constr Fund	0
To:	00635	Corr Industrial Facility	70554	Clf Postwar Constr Fund	0

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	90,000.00				
From:	00057	State Budget Agency	19607	2015 GF - Gen Gov R&R	0
To:	00061	Department of Administration	19040	IDOA GF Constr Fund	0
CN-02	5,115.00				
From:	00057	State Budget Agency	19607	2015 GF - Gen Gov R&R	0
To:	00061	Department of Administration	19040	IDOA GF Constr Fund	0
CN-04	75,813.23				
From:	00057	State Budget Agency	19603	2013 GF - Cons & Envir Constr	0
To:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

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Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	1,112,000.00				
From:	00700	Department of Education	14930	TRF TO ST SCHOOL TUITION FND	0
To:	00719	Commission for Higher Ed	48692	Mitch Daniels Early Graduation	0
TF-02	4,235,360.00				
From:	00260	IN Economic Development Corp	18219	BUSINESS PROMOTION PROGRAM	1
To:	00260	IN Economic Development Corp	45770	TRAINING 2000	1
TF-05	15,000,000.00				
From:	00800	Indiana Dept of Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0
To:	00800	Indiana Dept of Transportation	30519	OPERATIONS	0
TF-06	3,100,000.00				
From:	00500	Division of Family Resources	40720	WARRANT HOLDING ACCOUNT	0
To:	00500	Division of Family Resources	11890	BURIAL EXPENSES	0

Personal Services Contingency

	Agency	Agency Name	Fund	Fund Name	Point
PS-01	84,935.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00022	Supreme Court	10210	SUPREME COURT	1

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PS-02	37,010.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00022	Supreme Court	48050	JUDICIAL TECH & AUTOMATION PRO	1

PS-03	4,011.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00022	Supreme Court	17150	GUARDIAN AD LITEM	1

PS-04	1,164.50				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00022	Supreme Court	13058	Adult Guardianship	1

PS-05	2,665.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00022	Supreme Court	10760	TRIAL COURT OPERATIONS	1

PS-06	1,121.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00022	Supreme Court	10250	JUDGES COUNTY COURTS	1

PS-07	35,258.50				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00026	Indiana Judicial Center	10200	JUDICIAL CONFERENCE	1

PS-08	2,058.50				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00026	Indiana Judicial Center	11670	INTRST COMP FOR ADULT OFFNDR S	1

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PS-09	1,029.50				
From:	00057 State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00026 Indiana Judicial Center	13059	Probation Officers Training	1	

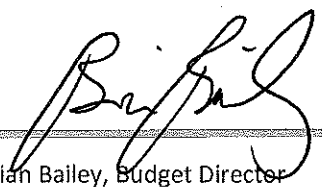
PS-10	4,725.00				
From:	00057 State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00026 Indiana Judicial Center	17930	DRUG AND ALCOHOL PROGRAMS FUND	1	

PS-11	3,036,035.00				
From:	00057 State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00100 Indiana State Police	14910	STATE POLICE PENSION	1	

PS-12	274,486.00				
From:	00057 State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0	
To:	00100 Indiana State Police	14990	TRANSFER BENEFIT FUND	1	

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	250,000.00				
From:	00103	Law Enforcement Training Board	38920	LAW ENFORCEMENT TRAINING	1
To:	00103	Law Enforcement Training Board	38920	LAW ENFORCEMENT TRAINING	2



 Brian Bailey, Budget Director

BB/cjm