Administrative Action Minutes by The State Budget Agency

12/13/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point	
AU-01	398,73	39.00				
From:	00700	Education		General Fund		
То:	00700	700 Education 13157 Charter and Innovation Network		0		
Capita	al - Chang	e of Use				
	Agency	Agency Name	Fund	Fund Name	Point	
CH-01	CH-01 249,921.92					
From:	00635	Correctional Industrial Fac	59938	Corr Indust Fac SCF Const	0	
То:	00616	Logansport Juvenile Corr	59940	NCJCF SCF Constr	0	
CH-02	75,000	0.00				
From:	00300	Natural Resources 19100 DNR GF Constr Fund		0		
То:	00300	Natural Resources	19100	DNR GF Constr Fund	0	
CH-03	CH-03 29,722.00					
From:	00300	Natural Resources	59944	DNR SCF Constr	0	
То:	00300	Natural Resources	59944	DNR SCF Constr	0	
CH-04	170,00	00.00				
From:	00300	Natural Resources	19100	DNR GF Constr Fund	0	
То:	00300	Natural Resources	19100	DNR GF Constr Fund	0	

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CH-05	CH-05 212.00						
From:	00110	Adjutant General	59924	Adj Gen SCF Constr	0		
To:	00110	Adjutant General	59924	Adj Gen SCF Constr	0		

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point		
CN-01	500.00)					
From:	00057	Budget Agency	59973	2023 SCF - Public Safety RR	0		
To:	00103	Law Enforcement Training Brd	59922	Law En Train SCF Constr	0		
CN-02	CN-02 66,033.00						
From:	00057	Budget Agency	19721	2019 GF - Gen Gov Line Items	0		
To:	00103	Law Enforcement Training Brd	59922	Law En Train SCF Constr	0		

Fund Center to Fund Center

	Agency		Agency Name	Fund	Fund Name	Point
TF-02	300,0	00.00				
From:	00400	Health		46025	PUBLIC HEALTH QUALITY IMPROVMN	0
To:	00400	Health		13138	HIV/AIDs Services	0
TF-03 1,255,050.00		,050.00				
From:	00400	Health		46025	PUBLIC HEALTH QUALITY IMPROVMN	0
To:	00400	Health		12785	SSBG - Maternal & Child Health	0

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TF-04	4 10,000,000.00						
From:	00800	Transportation 42235 LEASE RENTAL PL 68-1988		0			
То:	00800	Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0		
TF-05	301,	498.00					
From:	00300	Natural Resources	39810	FORESTRY	0		
То:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0		
TF-06	75,5	62.00					
From:	00300	Natural Resources	38220	OIL AND GAS DIVISION	0		
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0		
TF-07	225,	000.00					
From:	00300	Natural Resources	50310	IN Natural Heritage Protect	0		
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0		
TF-08	50,0	00.00					
From:	00300	Natural Resources 44158 NATURE PRESERVES REVOLVING FUN		NATURE PRESERVES REVOLVING FUN	0		
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0		
TF-09 42,862.00							
From:	00300	Natural Resources 48630 DNR In-Lieu Fee Mititgation Pr		DNR In-Lieu Fee Mititgation Pr	0		
То:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0		
TF-10	50,0	00.00					
From:	00300	300 Natural Resources 39720 ENFORCEMENT DIVISION		ENFORCEMENT DIVISION	0		
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0		

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TF-11 38,659.00							
From:	00300	Natural Resources	37410	CONS OFFICER FISH & WILDLIFE	0		
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0		
TF-12 621,875.10							
From:	00063	Election Division	16990	VOTING SYS TECH OVERSIGHT PROG	0		
To:	00040	Secretary Of State 12307		Voting Sys Tech Oversight Prog	0		
TF-14 38,605.00							
From:	00340	Motor Vehicles Comm	40910	STATE LICENSE BRANCH FUND	0		
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0		

Zachary Q. Jackson, Budget Director

ZJ/cjm