

Administrative Action Minutes by The State Budget Agency

12/11/2020

Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	100,000.00				
From:	00250	Professional Licensing		Preneed Consumer Protection F	0
To:	00250	Professional Licensing	35610	PRENEED CONSUMER PROTECTION	9
AU-02	3,219,375.00				
From:	00057	Budget Agency		General Fund	0
To:	00057	Budget Agency	18203	Outside Acts	0
AU-03	2,400,000.00				
From:	00210	Insurance		Mine Subsidence Insurance Fun	0
To:	00210	Insurance	51020	MINE SUBSIDENCE INS FD OPER	8
AU-04	23,364,218.10				
From:	00057	Budget Agency		MAJOR MOVES CONSTRUCTION FUND	0
To:	00057	Budget Agency	30610	MAJOR MOVES CONSTRUCTION FUND	0
Capital - Change of Use					
	Agency	Agency Name	Fund	Fund Name	Point
CH-01	200,000.00				
From:	00630	Pendleton Corr	59928	Pendleton CF SCF Constr	0
To:	00645	New Castle Correctional Fclty.	59960	New Castle CF SCF Constr	0

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CH-02	211,693.00				
From:	00650	Putnamville Corr	59932	Putnam CF SCF Constr	0
To:	00645	New Castle Correctional Fclty.	59960	New Castle CF SCF Constr	0

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
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CN-01	17,998.84				
From:	00057	Budget Agency	19722	2019 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0

CN-02	32,098.00				
From:	00057	Budget Agency	19722	2019 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0

CN-03	20,500.00				
From:	00057	Budget Agency	30507	2019 St Hwy Fnd Line Items	0
To:	00800	Transportation	30515	NEW BUILDING & GROUNDS	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
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TF-05r	500,000.00				
From:	00405	Family & Social Svcs Admin	15102	Social Services Data Warehouse	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

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TF-14r 500,000.00

From:	00500	FSSA Family Resources	13120	DFC STATE ADMINISTRATION	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-15r 3,000,000.00

From:	00500	FSSA Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-17 3,219,375.00

From:	00057	Budget Agency	18203	Outside Acts	0
To:	00701	Brd of Education	15173	Charter and Innovation Network	0

TF-18 23,364,218.10

From:	00057	Budget Agency	30610	MAJOR MOVES CONSTRUCTION FUND	0
To:	00800	Transportation	30530	JOINT MAJOR MOVES CONSTR	0



Zachary Q. Jackson, Budget Director

ZJ/cjm