

Budget Summary

1,004

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	0	159,103	0	0	0	0	0
Other Operating Expense	0	2,228,396	2,500,000	2,387,500	2,425,000	2,425,000	2,425,000
GRAND TOTAL	0	2,387,499	2,500,000	2,387,500	2,425,000	2,425,000	2,425,000
Funding							
G-1000-General Fund	0	2,387,499	2,500,000	2,387,500	2,425,000	2,425,000	2,425,000
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	0	2,387,499	2,500,000	2,387,500	2,425,000	2,425,000	2,425,000

Budget Summary

1,002

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	0	161,148	0	0	0	0	0
Other Operating Expense	0	5,550,989	6,000,000	5,730,000	5,820,000	5,820,000	5,820,000
GRAND TOTAL	0	5,712,137	6,000,000	5,730,000	5,820,000	5,820,000	5,820,000
Funding							
G-1000-General Fund	0	5,712,137	6,000,000	5,730,000	5,820,000	5,820,000	5,820,000
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	0	5,712,137	6,000,000	5,730,000	5,820,000	5,820,000	5,820,000

Budget Summary

1,007

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	206,125	196,848	206,125	196,849	199,941	199,941	199,941
GRAND TOTAL	206,125	196,848	206,125	196,849	199,941	199,941	199,941
Funding							
G-1000-General Fund	206,125	196,848	206,125	196,849	199,941	199,941	199,941
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	206,125	196,848	206,125	196,849	199,941	199,941	199,941

Budget Summary

1,008

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	0	75	0	0	0	0	0
Other Operating Expense	-5,821	126,212	0	0	0	0	0
GRAND TOTAL	-5,821	126,287	0	0	0	0	0
Funding							
G-1000-General Fund	-5,821	126,287	0	0	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	-5,821	126,287	0	0	0	0	0

Budget Summary

1,013

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	0	0	0	50,000	50,000	50,000	50,000
GRAND TOTAL	0	0	0	50,000	50,000	50,000	50,000
Funding							
D-6000-Trust and Agency Funds	0	0	0	50,000	50,000	50,000	50,000
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	0	0	0	50,000	50,000	50,000	50,000

Budget Summary

1,014

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	7,959	0	0	0	0	0	0
GRAND TOTAL	7,959	0	0	0	0	0	0
Funding							
D-6000-Trust and Agency Funds	7,959	0	0	0	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	7,959	0	0	0	0	0	0

Budget Summary

1,011

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	6,358	9,100	0	0	0	0	0
Other Operating Expense	31,549	534,497	0	0	0	0	0
GRAND TOTAL	37,907	543,597	0	0	0	0	0
Funding							
D-6000-Trust and Agency Funds	37,907	543,597	0	0	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	37,907	543,597	0	0	0	0	0

Budget Summary

1,015

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	773	0	0	0	0	0	0
GRAND TOTAL	773	0	0	0	0	0	0
Funding							
D-6000-Trust and Agency Funds	773	0	0	0	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	773	0	0	0	0	0	0

Budget Summary

1,010

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	2,234,497	49,357	2,804,576	0	0	0	0
Other Operating Expense	7,529,066	5,830,846	10,028,850	6,825,000	6,825,000	6,825,000	6,825,000
GRAND TOTAL	9,763,563	5,880,203	12,833,426	6,825,000	6,825,000	6,825,000	6,825,000
Funding							
D-6750-Employment Security Special Fund	9,763,563	5,880,203	12,833,426	6,825,000	6,825,000	6,825,000	6,825,000
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	9,763,563	5,880,203	12,833,426	6,825,000	6,825,000	6,825,000	6,825,000

Budget Summary

1,009

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	0	0	64,576	2,600	2,600	2,600	2,600
Other Operating Expense	0	0	0	77,060	78,029	78,029	78,029
GRAND TOTAL	0	0	64,576	79,660	80,629	80,629	80,629
Funding							
G-1000-General Fund	0	0	64,576	61,670	62,639	62,639	62,639
D-5420-Proprietary Educational Institution Fund	0	0	0	17,990	17,990	17,990	17,990
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	0	0	64,576	79,660	80,629	80,629	80,629

Budget Summary

1,012

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	0	0	58,121	28,716	44,695	44,695	44,695
Other Operating Expense	0	0	7,288	33,750	18,750	18,750	18,750
GRAND TOTAL	0	0	65,409	62,466	63,445	63,445	63,445
Funding							
D-5430-Career College Student Assurance Fund	0	0	65,409	62,466	63,445	63,445	63,445
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	0	0	65,409	62,466	63,445	63,445	63,445

Budget Summary

1,031

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	117,128	9,356	0	0	0	0	0
Other Operating Expense	876,855	-211,632	0	0	0	0	0
GRAND TOTAL	993,983	-202,276	0	0	0	0	0
Funding							
F-8000-ARRA	993,983	-202,276	0	0	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	993,983	-202,276	0	0	0	0	0

Budget Summary

1,038

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	-58,344	0	0	0	0	0	0
GRAND TOTAL	-58,344	0	0	0	0	0	0
Funding							
F-8000-ARRA	-58,344	0	0	0	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	-58,344	0	0	0	0	0	0

Budget Summary

1,034

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	1,720	0	0	0	0	0	0
Other Operating Expense	20,040	0	0	0	0	0	0
GRAND TOTAL	21,760	0	0	0	0	0	0
Funding							
F-8000-ARRA	21,760	0	0	0	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	21,760	0	0	0	0	0	0

Budget Summary

1,036

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	-3,466	0	0	0	0	0	0
GRAND TOTAL	-3,466	0	0	0	0	0	0
Funding							
F-8000-ARRA	-3,466	0	0	0	0	0	0
<u>Summary</u>							
TOTAL CURRENT SERVICES BUDGET REQUEST	-3,466	0	0	0	0	0	0

Budget Summary

1,024

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	4,364,699	1,816,384	0	0	0	0	0
GRAND TOTAL	4,364,699	1,816,384	0	0	0	0	0
Funding							
F-8000-ARRA	4,364,699	1,816,384	0	0	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	4,364,699	1,816,384	0	0	0	0	0

Budget Summary

1,035

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	-1,620	0	0	0	0	0	0
GRAND TOTAL	-1,620	0	0	0	0	0	0
Funding							
F-8000-ARRA	-1,620	0	0	0	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	-1,620	0	0	0	0	0	0

Budget Summary

1,005

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	852,952	1,341,491	60,431,026	63,511,004	63,511,004	65,388,570	63,511,004
Other Operating Expense	-3,620,291	-1,439,696	5,266,584	3,774,300	3,774,300	3,774,300	3,774,300
GRAND TOTAL	-2,767,339	-98,205	65,697,610	67,285,304	67,285,304	69,162,870	67,285,304
Funding							
G-1000-General Fund	4,414	113,327	350,170	334,412	339,665	352,730	339,665
D-6750-Employment Security Special Fund	0	14,892	666,574	2,475,000	2,475,000	2,475,000	2,475,000
F-8017-Department Of Labor	-2,771,753	-249,333	63,655,367	3,800,300	3,800,300	3,800,300	3,800,300
F-8084-Department Of Education	0	16,315	730,304	0	0	0	0
T-1000-General Fund	0	0	0	1,020,820	1,020,820	1,060,084	1,020,820
T-5440-Student Assurance Fund	0	0	0	72,311	72,311	75,093	72,311
T-8017-Department Of Labor	0	0	0	58,647,965	58,642,712	60,430,916	58,642,712
T-8084-Department Of Education	0	6,594	295,195	710,006	710,006	735,314	710,006
T-8094-Corporation For National And C	0	0	0	224,490	224,490	233,433	224,490
Staffing							
110000-Full Time Positions	0	0	0	1,115	1,115	1,115	1,115
121000-Part Time Positions	0	0	0	1	1	1	1
122000-Intermittent Positions	0	0	0	107	107	107	107
							123
<u>Sur</u>				FY16	FY16	FY17	FY17
<u>TO</u>				Positions	Dollars	Positions	Dollars
				1,223	41,652,143	1,223	40,134,991
TOTAL CURRENT SERVICES BUDGET REQUEST - SALARIES							67,285,304

Budget Summary

1,029

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	1,033,048	944,732	0	28,000	28,000	28,000	28,000
Other Operating Expense	182,361	154,265	160,612	181,000	181,000	181,000	181,000
GRAND TOTAL	1,215,409	1,098,997	160,612	209,000	209,000	209,000	209,000
Funding							
F-8017-Department Of Labor	1,215,409	1,098,997	160,612	209,000	209,000	209,000	209,000
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	1,215,409	1,098,997	160,612	209,000	209,000	209,000	209,000

Budget Summary

1,028

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	295,100	114,868	0	0	0	0	0
Other Operating Expense	1,035,358	1,258,017	988,148	482,000	482,000	482,000	482,000
GRAND TOTAL	1,330,458	1,372,885	988,148	482,000	482,000	482,000	482,000
Funding							
F-8017-Department Of Labor	1,330,458	1,372,885	988,148	482,000	482,000	482,000	482,000
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	1,330,458	1,372,885	988,148	482,000	482,000	482,000	482,000

Budget Summary

1,037

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	0	-31,860	0	0	0	0	0
GRAND TOTAL	0	-31,860	0	0	0	0	0
Funding							
F-8017-Department Of Labor	0	-31,860	0	0	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	0	-31,860	0	0	0	0	0

Budget Summary

1,023

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	17,555	867	0	0	0	0	0
Other Operating Expense	18,344	30,772	1,594,999	4,500,000	0	0	0
GRAND TOTAL	35,899	31,639	1,594,999	4,500,000	0	0	0
Funding							
F-8017-Department Of Labor	35,899	31,639	1,594,999	4,500,000	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	35,899	31,639	1,594,999	4,500,000	0	0	0

Budget Summary

1,022

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	1,638,871	1,857,964	0	44,000	44,000	44,000	44,000
Other Operating Expense	2,103,842	1,845,198	13,176,282	7,967,000	7,967,000	7,967,000	7,967,000
GRAND TOTAL	3,742,713	3,703,162	13,176,282	8,011,000	8,011,000	8,011,000	8,011,000
Funding							
F-8017-Department Of Labor	3,742,713	3,703,162	13,176,282	8,011,000	8,011,000	8,011,000	8,011,000
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	3,742,713	3,703,162	13,176,282	8,011,000	8,011,000	8,011,000	8,011,000

Budget Summary

1,018

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	36,074,526	36,130,925	0	890,000	890,000	890,000	890,000
Other Operating Expense	22,589,726	19,121,368	13,774,318	17,229,000	20,630,000	20,630,000	20,630,000
GRAND TOTAL	58,664,252	55,252,293	13,774,318	18,119,000	21,520,000	21,520,000	21,520,000
Funding							
F-8017-Department Of Labor	58,664,252	55,252,293	13,774,318	18,119,000	21,520,000	21,520,000	21,520,000
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	58,664,252	55,252,293	13,774,318	18,119,000	21,520,000	21,520,000	21,520,000

Budget Summary

1,025

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	2,371,005	2,465,681	0	70,000	70,000	70,000	70,000
Other Operating Expense	863,680	1,037,416	1,005,529	1,020,500	1,020,500	1,020,500	1,020,500
GRAND TOTAL	3,234,685	3,503,097	1,005,529	1,090,500	1,090,500	1,090,500	1,090,500
Funding							
F-8017-Department Of Labor	3,234,685	3,503,097	1,005,529	1,090,500	1,090,500	1,090,500	1,090,500
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	3,234,685	3,503,097	1,005,529	1,090,500	1,090,500	1,090,500	1,090,500

Budget Summary

1,020

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	10,480,928	10,937,946	0	300,000	300,000	300,000	300,000
Other Operating Expense	5,939,111	4,476,407	13,757,284	4,423,100	4,423,100	4,423,100	4,423,100
GRAND TOTAL	16,420,039	15,414,353	13,757,284	4,723,100	4,723,100	4,723,100	4,723,100
Funding							
F-8017-Department Of Labor	16,420,039	15,414,353	13,757,284	4,723,100	4,723,100	4,723,100	4,723,100
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	16,420,039	15,414,353	13,757,284	4,723,100	4,723,100	4,723,100	4,723,100

Budget Summary

1,019

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	2,835,295	2,649,522	0	51,000	42,000	42,000	42,000
Other Operating Expense	29,292,484	29,403,758	47,273,552	41,108,235	41,563,235	41,563,235	41,563,235
GRAND TOTAL	32,127,779	32,053,280	47,273,552	41,159,235	41,605,235	41,605,235	41,605,235
Funding							
F-8017-Department Of Labor	32,127,779	32,053,280	47,273,552	41,159,235	41,605,235	41,605,235	41,605,235
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	32,127,779	32,053,280	47,273,552	41,159,235	41,605,235	41,605,235	41,605,235

Budget Summary

1,001

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	746,952	454,971	0	21,000	17,000	17,000	17,000
Other Operating Expense	18,729,952	17,139,831	23,844,770	22,906,780	23,125,285	23,125,285	23,125,285
GRAND TOTAL	19,476,904	17,594,802	23,844,770	22,927,780	23,142,285	23,142,285	23,142,285
Funding							
G-1000-General Fund	10,969,482	11,188,213	14,467,000	13,815,985	14,032,990	14,032,990	14,032,990
F-8084-Department Of Education	8,507,422	6,406,589	9,377,770	9,111,795	9,109,295	9,109,295	9,109,295
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	19,476,904	17,594,802	23,844,770	22,927,780	23,142,285	23,142,285	23,142,285

Budget Summary

1,021

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	271,978	628,053	0	5,000	4,000	4,000	4,000
Other Operating Expense	8,094,057	6,054,738	8,389,186	7,367,635	7,367,636	7,367,636	7,367,636
GRAND TOTAL	8,366,035	6,682,791	8,389,186	7,372,635	7,371,636	7,371,636	7,371,636
Funding							
F-8084-Department Of Education	8,366,035	92,610	0	0	0	0	0
T-8084-Department Of Education	0	6,590,181	8,389,186	7,372,635	7,371,636	7,371,636	7,371,636
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	8,366,035	6,682,791	8,389,186	7,372,635	7,371,636	7,371,636	7,371,636

Budget Summary

1,033

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	113,476	0	0	0	0	0	0
GRAND TOTAL	113,476	0	0	0	0	0	0
Funding							
F-8016-Department Of Justice	113,476	0	0	0	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	113,476	0	0	0	0	0	0

Budget Summary

1,032

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	0	0	0	791,800	791,800	791,800	791,800
GRAND TOTAL	0	0	0	791,800	791,800	791,800	791,800
Funding							
F-8021-Bureau of Public Debt	0	0	0	791,800	791,800	791,800	791,800
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	0	0	0	791,800	791,800	791,800	791,800

Budget Summary

1,030

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	0	0	0	1,051,616	1,051,616	1,051,616	1,051,616
GRAND TOTAL	0	0	0	1,051,616	1,051,616	1,051,616	1,051,616
Funding							
F-8021-Bureau of Public Debt	0	0	0	1,051,616	1,051,616	1,051,616	1,051,616
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	0	0	0	1,051,616	1,051,616	1,051,616	1,051,616

Budget Summary

1,027

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	0	0	0	3,100,000	3,100,000	3,100,000	3,100,000
GRAND TOTAL	0	0	0	3,100,000	3,100,000	3,100,000	3,100,000
Funding							
F-8094-Corporation For National And C	0	0	0	3,100,000	3,100,000	3,100,000	3,100,000
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	0	0	0	3,100,000	3,100,000	3,100,000	3,100,000

Budget Summary

1,006

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	0	0	0	208,476	208,476	208,476	208,476
Other Operating Expense	0	0	0	54,758	62,168	62,168	62,168
GRAND TOTAL	0	0	0	263,234	270,644	270,644	270,644
Funding							
G-1000-General Fund	0	0	0	235,855	239,560	239,560	239,560
F-8094-Corporation For National And C	0	0	0	27,379	31,084	31,084	31,084
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	0	0	0	263,234	270,644	270,644	270,644

Budget Summary

1,026

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	2,778,096	2,539,656	6,415,861	3,500,000	3,500,000	3,500,000	3,500,000
GRAND TOTAL	2,778,096	2,539,656	6,415,861	3,500,000	3,500,000	3,500,000	3,500,000
Funding							
F-8017-Department Of Labor	2,778,096	2,539,656	6,415,861	3,500,000	3,500,000	3,500,000	3,500,000
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	2,778,096	2,539,656	6,415,861	3,500,000	3,500,000	3,500,000	3,500,000

Budget Summary

1,016

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	539,571,651	639,920,346	584,065,510	475,822,870	460,000,000	460,000,000	478,000,000
GRAND TOTAL	539,571,651	639,920,346	584,065,510	475,822,870	460,000,000	460,000,000	478,000,000
Funding							
D-6740-Employment Security Benefits Fund	0	0	564,600,000	0	0	0	0
F-6740-Employment Security Benefits Fund	539,571,651	0	0	0	0	0	0
F-6760-Employment Security MDTA Fund	0	639,920,346	0	475,822,870	460,000,000	460,000,000	478,000,000
F-6770-Employment Security Federal Benefit Fund	0	0	19,465,510	0	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	539,571,651	639,920,346	584,065,510	475,822,870	460,000,000	460,000,000	478,000,000

Budget Summary

1,017

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	95,223,701	32,502,639	51,400,000	20,000,000	18,000,000	18,000,000	0
GRAND TOTAL	95,223,701	32,502,639	51,400,000	20,000,000	18,000,000	18,000,000	0
Funding							
F-6770-Employment Security Federal Benefit Fund	95,223,701	32,502,639	51,400,000	20,000,000	18,000,000	18,000,000	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	95,223,701	32,502,639	51,400,000	20,000,000	18,000,000	18,000,000	0

Budget Summary

1,003

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	0	0	0	0	0	5,000,000	5,000,000
GRAND TOTAL	0	0	0	0	0	5,000,000	5,000,000
Funding							
G-1000-General Fund	0	0	0	0	0	5,000,000	5,000,000
TOTAL CURRENT SERVICES BUDGET REQUEST	0	0	0	0	0	5,000,000	5,000,000