

Budget Presentation for FY 2022 – 2023

JOINT BUDGET HEARING

December 15, 2020



MISSION

We promote public safety by providing meaningful, effective opportunities for successful re-entry.

VISION

As the model of best correctional practices, we strive to return productive citizens to our communities and inspire a culture of accountability, integrity and professionalism.



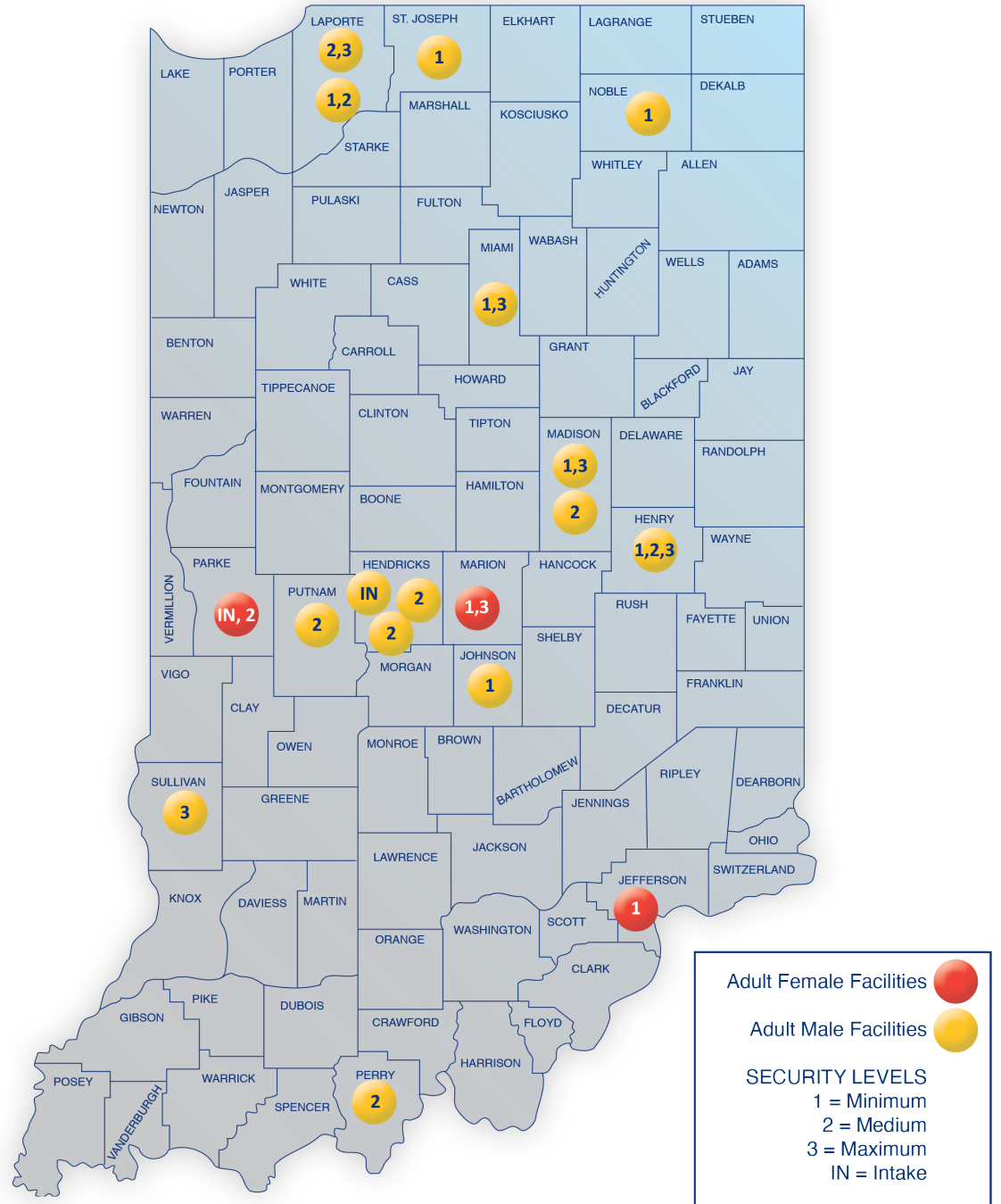
INDIANA DEPARTMENT OF CORRECTION

Leadership Team



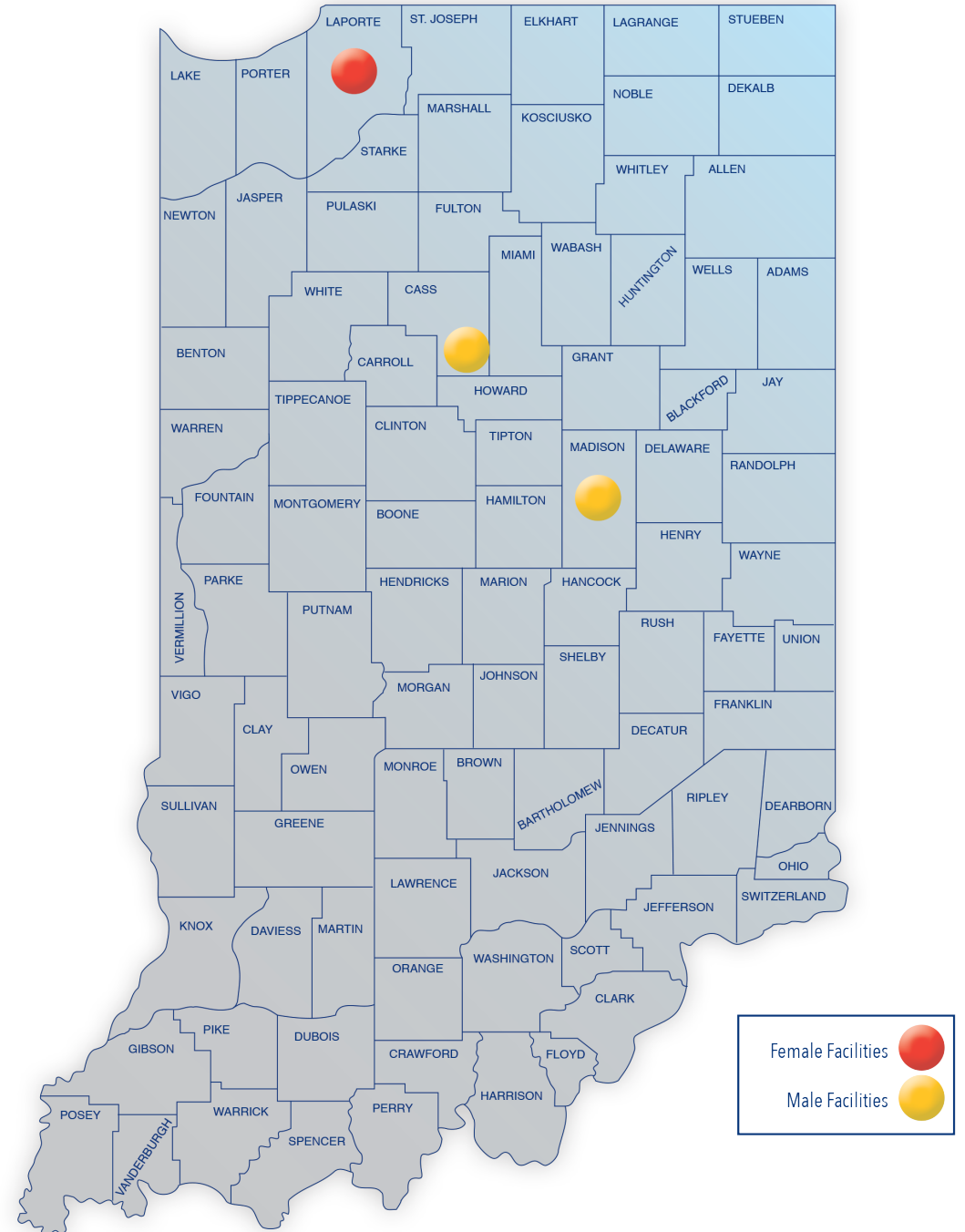
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Adult Facility Map by Security Levels



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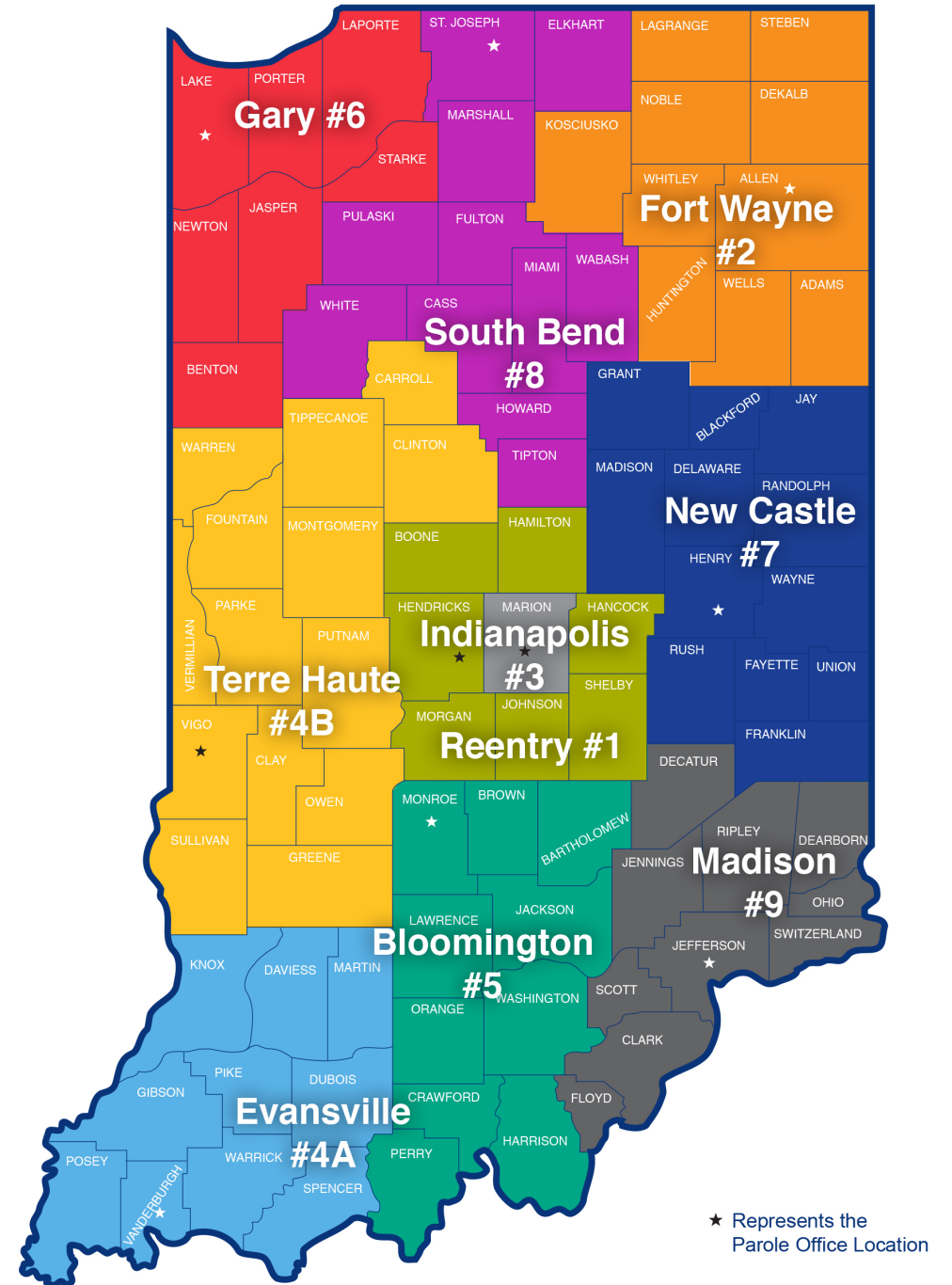
Juvenile Facility Map



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Indiana Parole Districts

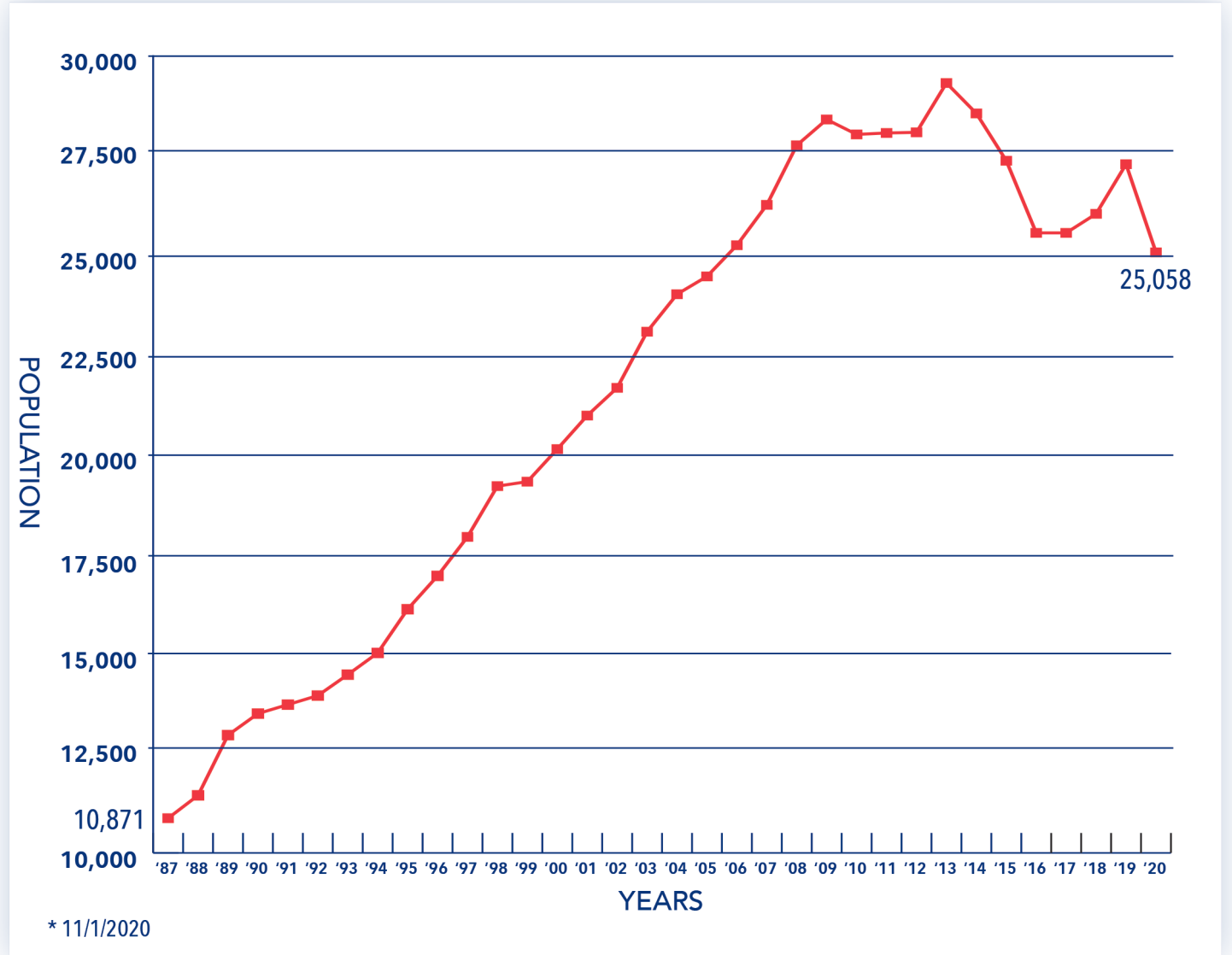
Updated: September 2019



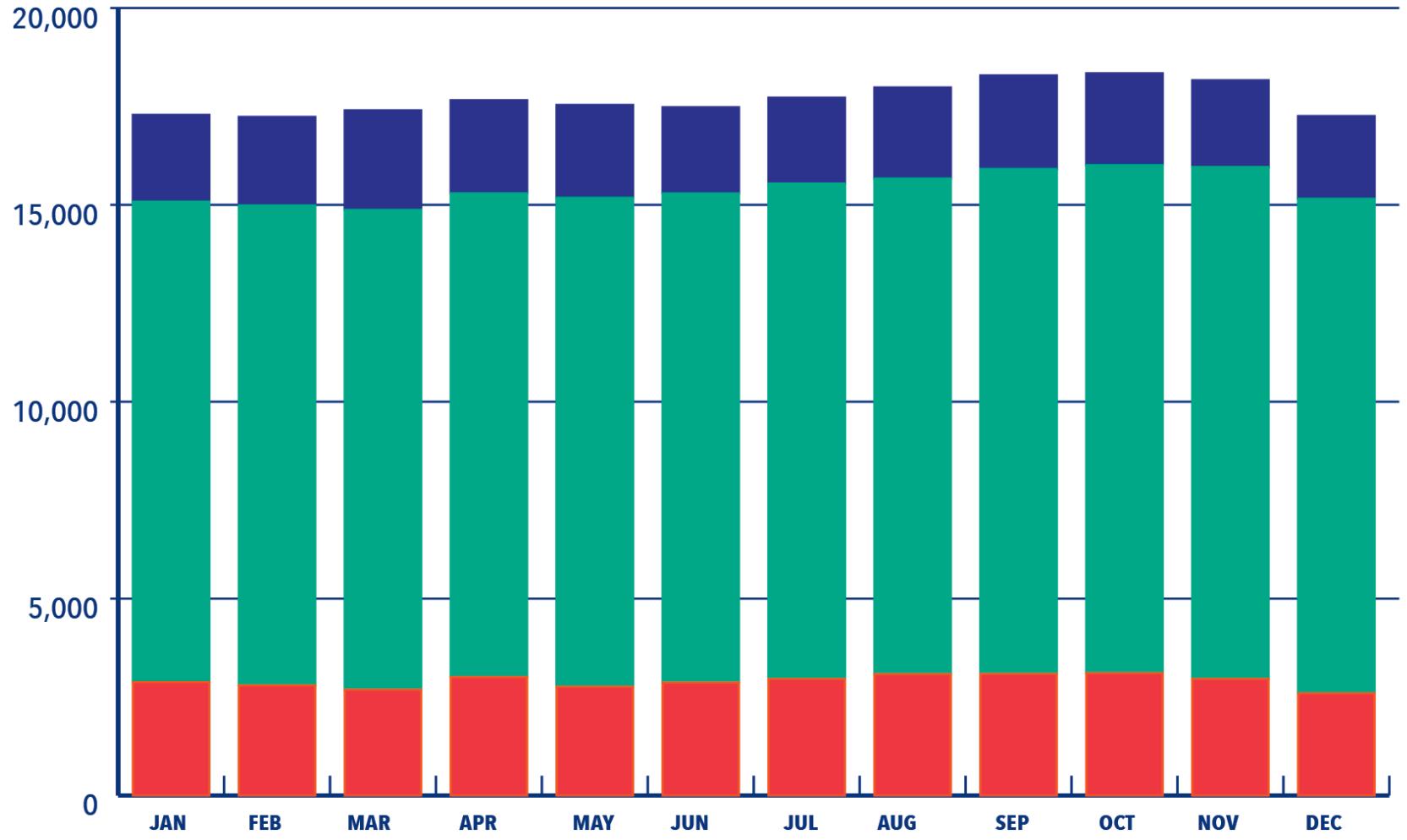
Number of Incarcerated Adults Sentenced to DOC

(Includes incarcerated adults held in county jails and contract beds)

Snapshot Date: December 31, 2020



Community Corrections Population Snapshot Trend



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2020 Community Corrections Agencies



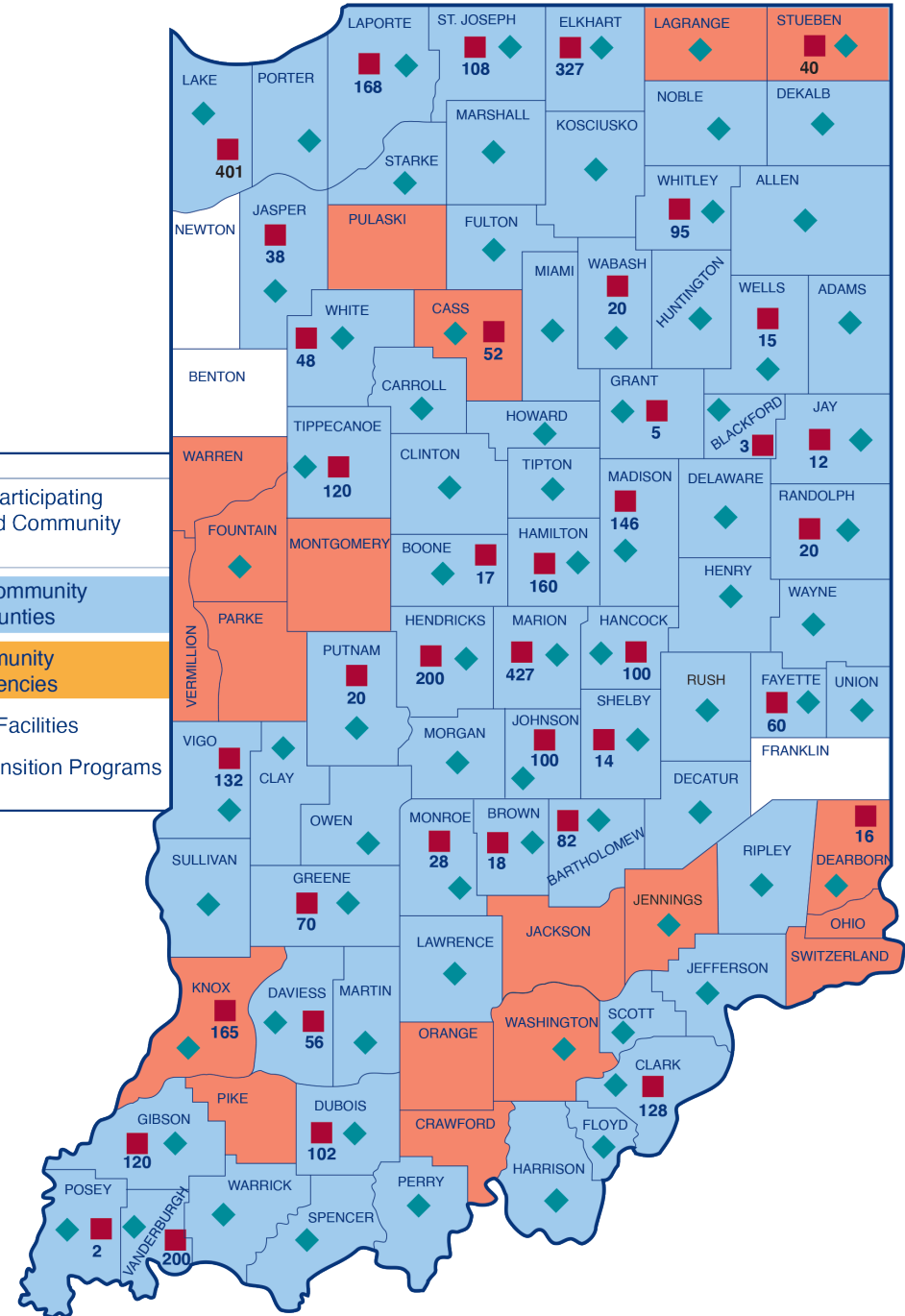
Counties Not Participating in State Funded Community Corrections

Participating Community Corrections Counties

Regional Community Corrections Agencies

■ Work Release Facilities

◆ Community Transition Programs

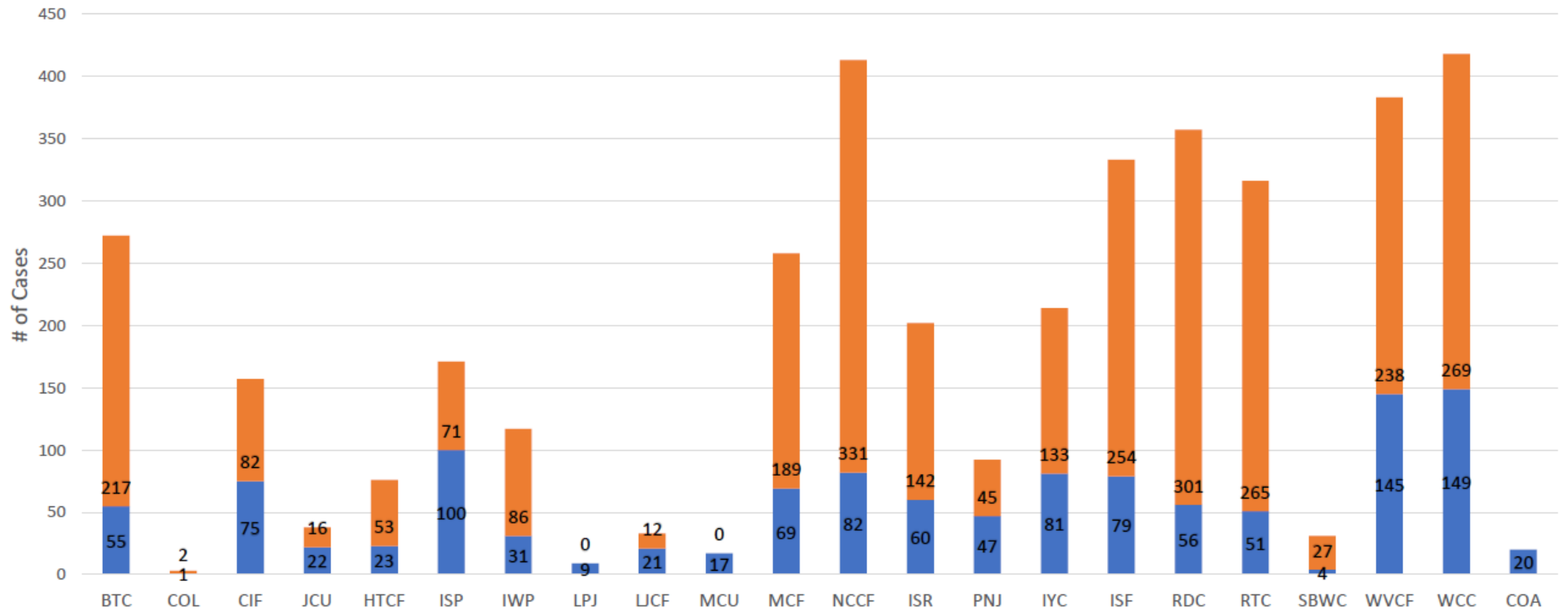


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COVID-19 Impact

Total Staff and Offender Positive Cases

■ Sum of # positive staff ■ Sum of # positive offenders



as of December 10, 2020



COVID-19 Impact



Added

- Tablet Services
 - Educational programming
 - Vocational services
 - Religious services
- Free phone calls and video visits
- Commissioner's Update Briefing with Wardens and Executive Staff
- Free masks, soap and hand sanitizer for staff and offenders
- Indiana National Guard to assist with vacancies and call offs
- 5 phase approach to facility operations
- Internal production of sanitizer, face shields, gowns, and masks
- Cohort-style intake process
- Technical Response Team

Reduced/Suspended

- Offender movement
 - Rescheduled non-emergency offsite medical trips
 - Suspended non-emergency inter-facility transfers
 - Limited intra-facility movement
- Industries jobs within the facility
- Off-site work crews and work release
- Staff meetings, non-essential staff training and audits
- In-person offender programming and group services
- Offender visitation
- Volunteer services
- In-person attorney visits
- Shelter placement for releasing offenders

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Re-entry Success



“I remain convinced had it not been for the opportunities provided me by the Indiana Department of Correction, PLUS, RWI, and The Last Mile programs, the facility staff, and instructors, I would be just another statistic.”

Talesa Howell, Webmaster



“I no longer define success by reaching a specific destination in my life; success is the lesson learned on the journey to get there.”

Jen Browning, Technical Program Manager



“My life today has no resemblance to my former life, and I owe that to the opportunities that I received at the Indiana Women's Prison.”

Jennifer Fleming, Business Analyst

Presentation Summary

General Fund Appropriation	Actual Fiscal Year 2021	Recommended Fiscal Year 2022	Recommended Fiscal Year 2023
	\$760.9 million	\$797.0 million	\$801.3 million

- Hepatitis C treatment for more than 3,000 incarcerated adults over the biennium
- Pay plan adjustments for Corrections Professionals working directly with the offender population
- Correctional Services fund that allows for flexibility with three major service contracts set to expire in the biennium
- Continue to prepare offenders for re-entry opportunities showcased today





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