

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	11920-215 Department of Local Government Finance							
	General Fund	3,707,174	3,390,697	3,745,505	3,576,957	3,633,140	3,756,795	3,633,140
	Transferred Funds	0	0	443,250	725,609	669,426	669,426	669,426
	TOTAL:	3,707,174	3,390,697	4,188,755	4,302,566	4,302,566	4,426,221	4,302,566
	AGN00215-Department of Local Government Finance							
	General Fund	3,707,174	3,390,697	3,745,505	3,576,957	3,633,140	3,756,795	3,633,140