

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	11720-500 DFR - County Administration							
	General Fund	81,969,315	89,344,891	90,229,853	90,229,853	90,130,109	90,154,777	90,130,109
	Transferred Funds	200,991,633	195,024,731	110,280,931	102,661,569	102,661,569	102,689,666	102,661,569
	TOTAL:	282,960,948	284,369,622	200,510,784	192,891,422	192,791,678	192,844,443	192,791,678
1,002	62130-500-TANFGRNT Temporary Assistance for Needy Families (TANF)							
	General Fund	28,176,757	28,931,200	29,276,757	19,205,430	21,086,301	21,086,301	21,086,301
	Federal Funds	37,014,521	33,862,141	79,394,608	189,798,122	190,452,187	190,452,187	190,452,187
	TOTAL:	65,191,278	62,793,341	108,671,365	209,003,552	211,538,488	211,538,488	211,538,488
1,003	13150-500 Indiana Client Eligibility System (ICES)							
	General Fund	7,292,497	7,292,497	7,292,497	7,292,497	7,292,497	7,292,497	7,292,497
	Transferred Funds	22,239,464	16,557,967	8,557,933	8,306,427	8,306,427	8,306,427	8,306,427
	TOTAL:	29,531,961	23,850,464	15,850,430	15,598,924	15,598,924	15,598,924	15,598,924
1,004	62100-500-SNAPADMN SNAP Administration							
	General Fund	2,182,125	2,182,125	2,182,125	4,339,572	4,339,572	4,373,018	4,339,572
	Federal Funds	47,289,209	50,627,343	8,000,037	2,139,576	2,139,576	2,173,021	2,139,576
	Transferred Funds	45,107,083	48,445,217	0	47,687,085	47,687,085	47,687,085	47,687,085
	TOTAL:	94,578,417	101,254,685	10,182,162	54,166,233	54,166,233	54,233,124	54,166,233
1,005	62100-500-IMPACTPR IMPACT Program							
	General Fund	3,016,665	1,849,513	3,016,665	3,016,655	3,016,154	3,016,154	3,016,154
	Federal Funds	4,358,990	2,108,912	3,439,764	4,926,231	4,926,231	4,926,231	4,926,231
	TOTAL:	7,375,655	3,958,425	6,456,429	7,942,886	7,942,385	7,942,385	7,942,385

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1,006	13120-500 Division of Family Resources Administration							
	General Fund	2,995,769	2,995,769	2,995,769	2,816,647	2,922,032	2,994,141	2,922,032
	Transferred Funds	4,681,844	5,409,006	3,250,416	3,388,053	3,388,053	3,471,653	3,388,053
	TOTAL:	7,677,613	8,404,775	6,246,185	6,204,700	6,310,085	6,465,794	6,310,085
1,007	99106-500 EBT							
	General Fund	262,290	-241,377	2,278,565	2,278,565	2,278,565	2,279,907	2,278,565
	Transferred Funds	0	-319,907	3,020,423	3,020,422	3,020,422	3,022,202	3,020,422
	TOTAL:	262,290	-561,284	5,298,988	5,298,987	5,298,987	5,302,109	5,298,987
1,008	11410-500 Commission on the Social Status of Black Males							
	General Fund	-637	0	0	0	0	0	0
1,009	11890-500 Burial Expenses							
	Dedicated Funds	2,142,132	4,535,786	1,607,219	1,607,219	1,607,219	1,612,292	1,607,219
1,010	31410-500 DFR - County Administration							
	Dedicated Funds	0	69	0	0	0	0	0
1,011	62130-500-IMPCTTNF Impact - TANF							
	Federal Funds	10,034,119	6,886,382	16,113,267	16,346,922	16,346,922	16,346,922	16,346,922
1,012	62130-500-REFRESPR Refugee Resettlement Program							
	Federal Funds	1,797,477	3,684,371	1,966,756	3,384,425	3,384,425	3,384,425	3,384,425
1,013	62130-500-REFSSGRT Refugee Social Services							
	Federal Funds	1,379,202	1,558,219	1,419,230	1,304,643	1,304,643	838,615	679,979
1,014	62130-500-TARGASPR Targeted Assistance Program							

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Federal Funds	356,788	660,520	824,649	778,500	778,500	409,719	0
1,015 62180-500 Federal Family Violence							
Federal Funds	12,936	0	0	0	0	0	0
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AGN00500-Division of Family Resources							
General Fund	125,894,781	132,354,618	137,272,231	129,179,219	131,065,230	131,196,795	131,065,230
Dedicated Funds	2,142,132	4,535,855	1,607,219	1,607,219	1,607,219	1,612,292	1,607,219
Federal Funds	102,243,242	99,387,888	111,158,311	218,678,419	219,332,484	218,531,120	217,929,320
TOTAL:	230,280,155	236,278,361	250,037,761	349,464,857	352,004,933	351,340,207	350,601,769