

Total General Fund Revenue Forecast
Fiscal Years 2017, 2018 & 2019
April 12, 2017
(In Millions of Dollars)

	Actual 2016	Dec. 2016 Forecast 2017	Updated Forecast 2017	Diff. From Prior Forecast	Dec. 2016 Forecast 2018	Updated Forecast 2018	Diff. From Prior Forecast	Dec. 2016 Forecast 2019	Updated Forecast 2019	Diff. From Prior Forecast
<u>Major Taxes</u>										
Sales & Use	7,222.6	7,400.2	7,432.7	32.4	7,618.0	7,630.2	12.1	7,889.7	7,885.8	-3.9
Individual Income	5,218.2	5,399.8	5,473.0	73.2	5,596.3	5,661.0	64.7	5,942.0	5,996.5	54.5
Corporate - AGI, URT, USUT, FIT	984.0	911.7	914.4	2.7	926.7	949.2	22.5	932.8	974.8	42.0
Riverboat Wagering	330.0	298.4	310.4	12.0	290.2	296.2	6.0	281.4	279.9	-1.5
Racino Wagering	<u>110.9</u>	<u>109.0</u>	<u>111.8</u>	<u>2.8</u>	<u>110.8</u>	<u>112.3</u>	<u>1.5</u>	<u>110.0</u>	<u>111.9</u>	<u>1.9</u>
Subtotal Major Taxes	13,865.7	14,119.1	14,242.2	123.2	14,542.1	14,648.9	106.8	15,156.0	15,248.9	92.9
<u>Other Revenue</u>										
Cigarette	255.2	244.2	245.4	1.2	238.4	239.3	0.9	234.6	235.8	1.2
Insurance	230.0	235.3	235.3	0.0	240.7	240.7	0.0	246.3	246.3	0.0
Inheritance	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Alcoholic Beverages	18.0	19.5	19.4	-0.1	20.1	20.1	0.0	20.7	20.8	0.1
Riverboat Admissions	11.2	10.6	10.2	-0.4	10.3	10.0	-0.3	10.3	9.9	-0.4
Interest	22.7	23.2	23.2	0.0	23.8	23.8	0.0	24.3	24.3	0.0
Motor & Commercial Vehicle Excise	247.7	236.4	236.4	0.0	238.6	238.6	0.0	239.3	239.3	0.0
Miscellaneous Revenue	<u>168.1</u>	<u>155.2</u>	<u>155.2</u>	<u>0.0</u>	<u>166.9</u>	<u>166.9</u>	<u>0.0</u>	<u>155.5</u>	<u>155.5</u>	<u>0.0</u>
Subtotal Other Revenue	953.8	924.4	925.1	0.7	938.7	939.3	0.6	931.0	931.9	0.9
Total General Fund	14,819.5	15,043.5	15,167.3	123.9	15,480.8	15,588.2	107.4	16,087.0	16,180.8	93.8