

American Rescue Plan Act Infrastructure Investment and Jobs Act



State Budget Committee

June 22, 2023

Program Updates

American Rescue Plan Act

- State Fiscal Recovery Fund (SFRF)
- Capital Projects Fund (CPF)

Infrastructure Investment and Jobs Act

Other Federal Legislation

- Inflation Reduction Act
- CHIPS
- Debt Ceiling

American Rescue Plan 2021 Appropriations

Programs	
Mental Health Grants	\$100,000,000
Health Issues and Challenges Grants	\$50,000,000
UI Trust Fund Restoration	\$500,000,000
Regional Economic Advancement and Development Initiative	\$500,000,000
Next Level Flights	\$10,000,000
Dept. of Correction and State Police Premium Pay	\$10,500,000
Water, Sewer, Broadband	\$389,808,000
Public Safety Equipment and Training	\$37,500,000
Compliance and Grant Management	\$12,457,000
Election Equipment and Security	\$15,561,000
Conservation and Trails	\$85,000,000
Northwest Indiana Transit Project	\$231,000,000
Infrastructure	\$1,333,101,000
Total Appropriations and Reviewed Allocations	\$3,274,927,000

ARP – Health

Round 1

- 10 program areas
 - Asthma, Cancer, Cardiovascular, Community Health Workers, Community Paramedicine, Diabetes, Food Insecurity/Obesity, Hep C, Tobacco, Lead
- 149 awards, \$35 million
- 1.1 million encounters

Round 2

- Starts July 1
- 35 awards, \$9 million

ARP – Mental Health

- **97% obligated or programmed**
 - 988 start-up costs, \$10 million
 - Community Catalyst grants, \$27 million
 - Workforce Recruitment/Retention, \$15 million
 - Pediatric hospitals grants, \$7.5 million
 - Psychiatric residencies, fellowships and internships, \$4 million
 - Technical assistance to grassroots organizations, \$5 million
 - Low barrier shelter, \$5.5 million

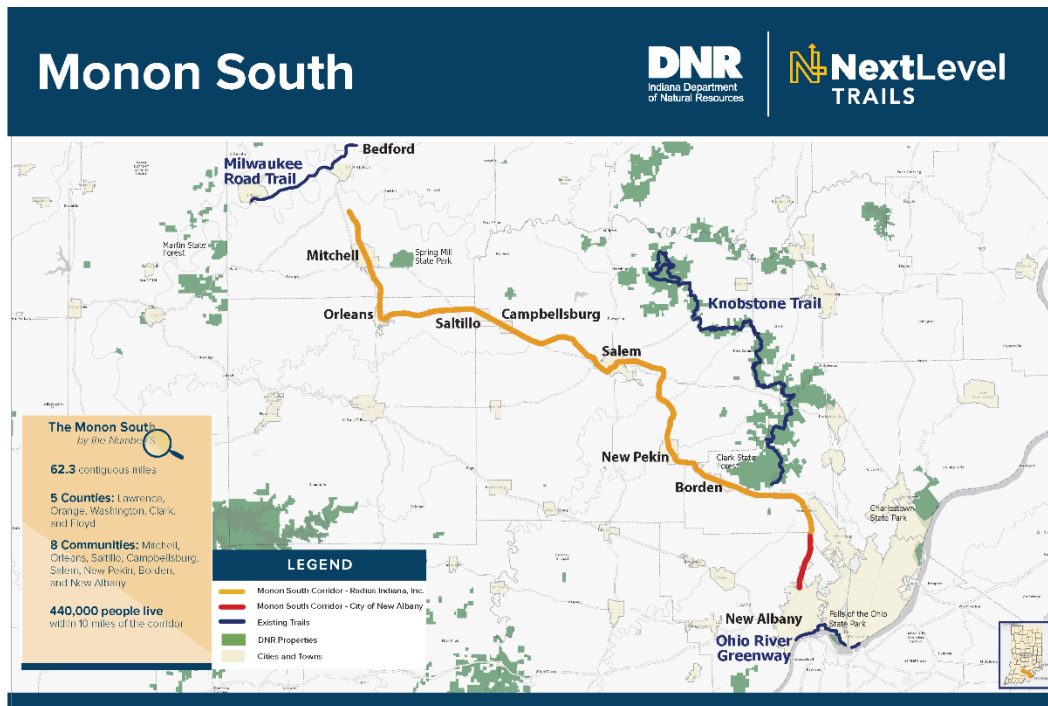
ARP – Unemployment Insurance



(\$200,000,000,000)

Peak borrowing
\$123 Million

ARP – Trails



Project Name	Applicant	Grant Amount
Big Four Trail	Town of Whitestown	\$ 1,163,590
C&O Trail	Lake County	804,160
C&O Trail	Town of Merrillville	1,428,091
Marquette Greenway	Porter County	4,900,000
Nickel Plate Trail	City of Fishers	4,533,388
Nickel Plate Trail	City of Indianapolis	5,000,000
Nickel Plate Trail	City of Noblesville	3,130,000
Ohio River Greenway	City of Jeffersonville	2,359,832
Pufferbelly Trail	City of Fort Wayne	2,685,278
Riverfront Trail	City of Columbus	1,727,000
Sagamore Parkway Trail	City of Lafayette	2,706,700

ARP – Infrastructure and Regional Projects

40 road and bridge projects

- 100% obligated
- Interstates, state highways and roads

70 water, sewer, and stormwater projects

- 75% obligated

READI: 358 projects, \$485 million submitted

- 85% approved

ARP – Broadband

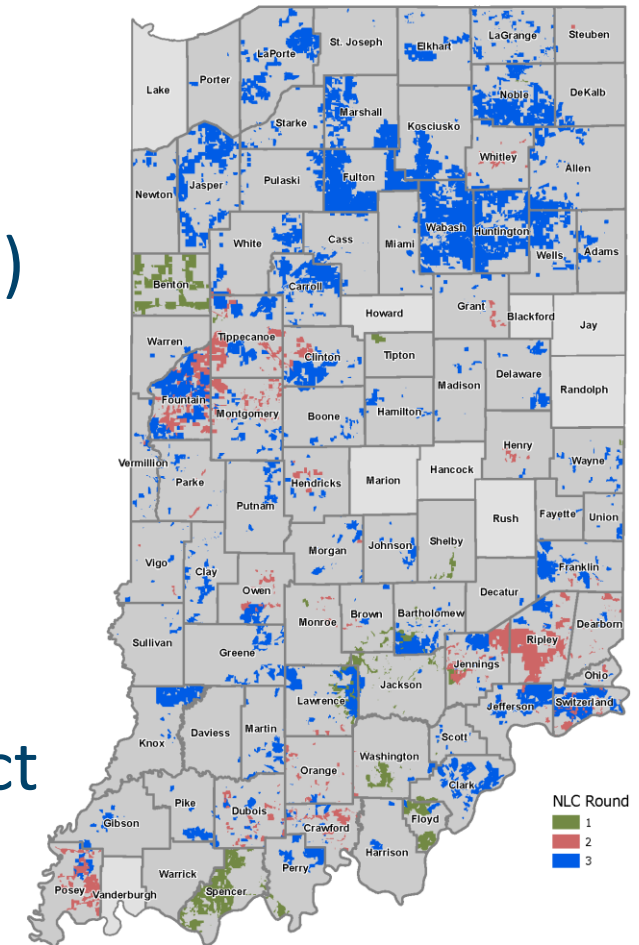
\$250 million appropriation

- \$203 million Capital Projects Fund (CPF)
- \$47 million from State Fiscal Recovery Fund (SFRF)
 - \$69 million remaining
 - \$47 million SFRF
 - \$22 million CPF

Federal Funding Transition

- ARP/CPF → Infrastructure Investment and Jobs Act

NLC Awards - All Rounds



Infrastructure Investment and Jobs Act

Major Program Areas

- Transportation
- Environment
- Broadband
- Cybersecurity
- Energy

IIJA – Transportation

Applications Pending

- Statewide Overhead Dynamic Sign
- Inter-City Passenger Rail Study

Future Funding Opportunities from Recurring Programs

- I-64/I-265
- Lloyd Expressway
- I-80/I-94
- Ohio River Bridge and Interchange

National Electric Vehicle Infrastructure

- RFP release July 7
- Proposals due August
- Selection and Contingent Awards November/December

IIJA – Dept. of Natural Resources

Orphaned Wells

- \$25 million, 100% obligated
- 12 projects, 350 wells

Abandoned Mine Lands

- \$24.6 million, formula funding, 1st of 15 annual
- Hazard mitigation projects to start July 1

IIJA – Office of Energy Development

Grid Resilience Program

- Awarded \$9 million, first two years of five-year award of \$23 million
 - OED will develop competitive process for:
 - Modernizing systems to reduce impact from extreme weather and natural disasters
 - Ensure power delivery for critical community services

Energy Efficiency and Conservation Block Grant

- Application due July

Grid Innovation

- Concept paper submitted

IIJA – Broadband and Cybersecurity

Cybersecurity

- Federal funding estimated at \$20 million over 4 years; opened in September
 - Plan tentatively approved; additional information requested prior to funding

Broadband

- Planning grants ongoing
- Broadband Equity, Access and Deployment (BEAD)
 - Organizational requirements under review
 - Funding announcement expected by June 30

IIJA – Other

Indiana Housing and Community Development

- **Weatherization**
 - Plan approved to augment existing program, \$90 million

OED and IEDC

- **State Manufacturing Leadership**

Midwest Alliance for Clean Energy

- IN, IL, MI consortium submitted application
 - US DOE to select 6-10 hubs later this year

Other Federal Programs

Inflation Reduction Act

- Primary tool is tax incentives to private sector and individuals to clean energy initiatives
 - Alternative mechanism is elective or direct pay for 12 tax credits
 - Proposed regulations released June 14

CHIPs and Science Act

- Regional Technology and Innovation Hubs
 - Applicants must be consortia with certain team representation
 - Phase 1: tech hub designation
 - Geographic declaration
 - Technology Focus Areas
 - IEDC and Applied Research Institute are leading the application effort due August 2023