

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY17	Submitted Actual FY18	Submitted Appropriation FY19	Submitted Current Estimate FY19	Submitted Base	Submitted Budget FY20	Submitted Budget FY21
1,001	10670-719 21st Century - Awards							
	General Fund	159,886,008	13,432,313	144,501,004	144,501,004	159,676,117	173,685,938	166,270,623
1,002	14010-719 Higher Education Award Program							
	General Fund	105,785,538	28,436,711	93,351,582	93,351,582	93,351,582	89,979,060	101,425,081
1,003	14000-719 Freedom of Choice Grants							
	General Fund	39,954,462	13,547,093	52,388,418	52,388,418	52,388,418	57,527,595	66,225,902
1,004	11380-719 Tuition and Fee Exemption for Children of Veterans and Public Safety O							
	General Fund	28,003,747	28,701,041	28,701,041	28,701,041	28,701,041	30,848,248	31,773,696
1,005	17180-719 Adult Student Grant Appropriation							
	General Fund	7,579,858	7,579,858	7,579,858	7,579,858	7,579,858	7,579,858	7,579,858
1,006	15156-719 STEM Teacher Recruitment Fund							
	General Fund	4,867,786	4,850,000	5,000,000	5,000,000	4,850,000	5,000,000	5,000,000
1,007	14020-719 Commission for Higher Education							
	General Fund	2,829,288	2,969,242	3,061,771	3,061,771	2,969,239	3,821,177	3,321,177
	Transferred Expenditure Out	0	0	0	1,095,533	1,095,533	1,095,533	1,095,533
	TOTAL:	2,829,288	2,969,242	3,061,771	4,157,304	4,064,772	4,916,710	4,416,710
1,008	11620-719 National Guard Tuition Supplement							
	General Fund	3,676,240	3,676,240	3,676,240	3,676,240	3,676,240	3,676,240	3,676,240
1,009	17029-719 Workforce Ready Grants							
	General Fund	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
1,010	10091-719 Next Generation Hoosier Educators							

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	General Fund	485,000	0	0	0	0	1,983,092	1,983,092
1,011	14470-719 21st Century - Administrative							
	General Fund	1,787,576	1,787,576	1,842,862	1,842,862	1,787,576	1,828,638	1,828,638
1,012	99322-719 Primary Care Scholarship							
	General Fund	1,090,000	0	0	0	0	0	0
	Dedicated Funds	0	1,435,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	TOTAL:	1,090,000	1,435,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
1,013	12570-719 Statewide Transfer and Technology							
	General Fund	1,016,110	1,014,737	1,051,787	1,051,787	1,014,737	1,014,737	1,014,737
1,014	13096-719 Learn More Indiana							
	General Fund	677,030	640,153	703,250	703,250	640,153	646,994	646,994
1,015	16760-719 College Work Study Program							
	General Fund	606,099	606,099	606,099	606,099	606,099	606,099	606,099
1,016	13097-719 High Need Student Teaching Stipend Fund							
	General Fund	424,695	447,000	450,000	450,000	447,000	450,000	450,000
1,017	16750-719 Minority Teacher Scholarship Fund							
	General Fund	400,000	400,000	400,000	400,000	400,000	400,000	400,000
1,018	15163-719 Indiana INTERNnet							
	General Fund	242,500	242,500	250,000	250,000	242,500	250,000	250,000
1,019	13098-719 Minority Student Teaching Stipend Fund							
	General Fund	45,614	50,000	50,000	50,000	50,000	50,000	50,000

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1,020	57500-719 Next Generation Hoosier Educators							
	Dedicated Funds	0	1,468,299	3,082,400	3,082,400	1,468,299	2,582,400	4,026,390
	Transferred Funding In	364,786	0	0	0	0	1,983,092	1,983,092
	TOTAL:	364,786	1,468,299	3,082,400	3,082,400	1,468,299	4,565,492	6,009,482
1,021	44077-719 CHE Grants							
	Dedicated Funds	240,845	570,820	343,262	0	0	0	0
1,022	55510-719 Postsecondary Credit Bearing Proprietary Educational Institution Acc							
	Dedicated Funds	390,070	313,119	232,682	152,601	152,601	152,601	152,601
1,023	45630-719 Learn More Indiana							
	Dedicated Funds	11,070	96	85,000	181,780	45,000	45,000	45,000
1,024	99332-719 Midwest Higher Education Compact							
	Dedicated Funds	0	0	0	0	115,000	115,000	115,000
1,025	44560-719 Twenty-First Century Scholars Program							
	Dedicated Funds	2,295	37,692	0	0	0	0	0
1,026	44365-719 SSACI Donations							
	Dedicated Funds	12,053	14,917	10,000	14,917	14,917	14,917	14,917
1,027	55710-719 Career College Student Assurance Fund							
	Dedicated Funds	3,650	10,935	0	0	0	0	0
1,028	35830-719 Lumina/Know How 2 Go							
	Dedicated Funds	0	297	0	0	0	0	0
1,029	63013-719 CHE DHHS Fund							

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	Federal Funds	170,000,000	80,000,000	0	0	0	0	0
1,030	63000-719 CHE DOEd Fund							
	Federal Funds	350,839	465,215	1,534,505	896,000	896,000	896,000	896,000
1,031	63012-719 CHE CNCS FUND							
	Federal Funds	157,054	246,329	0	246,000	246,000	246,000	246,000
	Transferred Funding In	0	0	287,979	0	0	0	0
	TOTAL:	157,054	246,329	287,979	246,000	246,000	246,000	246,000
1,032	35820-719 21st Century Scholar Awards							
	Transferred Funding In	47,978,040	129,359,705	0	144,501,004	159,676,117	173,685,938	166,270,623
1,033	34010-719 Higher Education Award Program							
	Transferred Funding In	74,727,512	90,363,330	0	93,351,582	93,351,582	89,979,060	101,425,081
1,034	33910-719 Freedom of Choice Grants							
	Transferred Funding In	34,475,544	62,475,393	0	52,388,418	52,388,418	57,527,595	66,225,902
1,035	43931-719 Tuition and Fee Exemption Reimbursement Fund							
	Transferred Funding In	0	31,354,760	0	28,701,041	28,701,041	30,848,248	31,773,696
1,036	51410-719 Adult Student Grant Distribution							
	Transferred Funding In	5,312,272	11,341,534	0	7,579,858	7,579,858	7,579,858	7,579,858
1,037	44078-719 STEM Teacher Recruitment Fund							
	Transferred Funding In	4,157,411	4,985,128	0	5,000,000	4,850,000	5,000,000	5,000,000
1,038	47940-719 National Guard Scholarship							
	Transferred Funding In	3,040,081	3,389,169	0	3,676,240	3,676,240	3,676,240	3,676,240

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1,039	35810-719 21st Century Administration							
	Transferred Funding In	2,219,770	1,718,160	0	1,842,862	1,787,576	1,828,638	1,828,638
	Transferred Expenditure Out	0	0	0	98,606	98,606	98,606	98,606
1,040	43941-719 High Value Workforce Ready Grant							
	Transferred Funding In	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000
1,041	48692-719 Mitch Daniels Early Graduation							
	Transferred Funding In	997,237	1,412,001	845,840	1,076,620	1,076,620	1,076,620	1,076,620
1,042	49830-719 Earn Indiana Work Study Program							
	Transferred Funding In	498,674	745,233	0	606,099	606,099	606,099	606,099
1,043	49610-719 Minority Teacher Scholarships							
	Transferred Funding In	543,693	379,977	0	400,000	400,000	400,000	400,000
	AGN00719-Commission for Higher Education							
	General Fund	359,357,551	110,380,563	345,613,912	345,613,912	360,380,560	381,347,676	394,502,137
	Dedicated Funds	659,983	3,851,175	5,753,344	5,431,698	3,795,817	4,909,918	6,353,908
	Federal Funds	170,507,893	80,711,544	1,534,505	1,142,000	1,142,000	1,142,000	1,142,000
	TOTAL:	530,525,427	194,943,282	352,901,761	352,187,610	365,318,377	387,399,594	401,998,045