

<b>Build Indiana Fund</b>				
	<b>FY16 Actual</b>	<b>FY17 Projected</b>	<b>FY18 Projected</b>	<b>FY19 Projected</b>
<b>Prior Year Ending Balance</b>	<b>(625,849)</b>	<b>300,000</b>	<b>25,312</b>	<b>339,674</b>
<b>Revenue</b>				
Lottery Surplus Revenue	248,346,101	219,456,523	231,921,817	231,921,817
Riverboat Wagering Tax (Gaming Tax Fund Transfer)	-	28,293,477	15,828,183	15,828,183
Pari-Mutuel Tax Tfr	-	-	-	-
Charity Gaming Tfr	2,250,000	2,250,000	2,250,000	2,250,000
	<b>250,596,101</b>	<b>250,000,000</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>Expenses</b>				
Excise Tax Replacement	236,212,440	236,212,440	236,212,440	236,212,440
State Video Streaming Services	365,000	365,000	375,950	387,229
I-Light Network Operations	1,501,270	1,508,628	1,508,628	1,508,628
GigaPop Project	669,281	672,562	672,562	672,562
Southern IN Ed Alliance	1,057,738	1,057,738	1,057,738	1,057,738
Degree Link	446,438	446,438	446,438	446,438
Workforce Centers	710,810	710,810	710,810	710,810
Midwest Higher Education Compact	115,000	115,000	115,000	115,000
Senator David C. Ford Educational Tech Program	3,092,275	3,086,072	3,086,072	3,086,072
School and Library Internet Connection	3,500,000	3,500,000	3,500,000	3,500,000
Kankakee River Basin	-	600,000	-	-
Airport Development	2,000,000	2,000,000	2,000,000	2,000,000
	<b>249,670,252</b>	<b>250,274,688</b>	<b>249,685,638</b>	<b>249,696,917</b>
<b>Current Year Ending Balance</b>	<b>300,000</b>	<b>25,312</b>	<b>339,674</b>	<b>642,757</b>