

	FY 11 Actual	FY 12 Actual	FY 13 Appropriation	FY 13 Current Estimate	Baseline Budget	Submitted FY 14 Budget Request	Submitted FY 15 Budget Request
<b>General Fund*</b> Higher Education Award	\$ 134,429,368	\$ 165,307,555	\$ 156,520,749	\$ 144,412,912	\$ 156,520,749	\$ 148,056,105	\$ 150,683,270
Freedom of Choice	\$ 53,372,512	\$ 25,130,877	\$ 53,369,953	\$ 51,925,054	\$ 53,369,953	\$ 55,920,970	\$ 58,060,144
21st Century Award	\$ 46,514,426	\$ 54,499,182	\$ 29,109,298	\$ 64,977,616	\$ 29,109,298	\$ 70,031,101	\$ 100,771,889
CVO	\$ 20,557,931	\$ 24,476,590	\$ 26,619,114	\$ 25,265,730	\$ 26,619,114	\$ 27,246,133	\$ 28,756,585
Nat Guard	\$ 2,294,850	\$ 2,945,577	\$ 2,806,588	\$ 2,963,374	\$ 2,806,588	\$ 2,966,648	\$ 3,063,535
Part-time	\$ 4,546,244	\$ 7,617,128	\$ 7,851,835	\$ 7,914,359	\$ 7,851,835	\$ 7,851,835	\$ 7,851,835
Nursing	\$ 351,122	\$ 365,360	\$ 377,179	\$ 410,080	\$ 377,179	\$ 377,179	\$ 377,179
Min Teach	\$ 394,738	\$ 343,696	\$ 415,919	\$ 416,415	\$ 415,919	\$ 415,919	\$ 415,919
Work Study	\$ 466,331	\$ 514,346	\$ 837,719	\$ 995,241	\$ 837,719	\$ 837,719	\$ 837,719
Contract For Space	\$ 414,000	\$ 207,000	\$ 207,000	\$ 207,000	\$ 207,000	\$ 207,000	\$ 207,000
<i>General Fund Total</i>	<i>\$ 292,366,738</i>	<i>\$ 317,877,008</i>	<i>\$ 317,230,708</i>	<i>\$ 337,659,980</i>	<i>\$ 317,230,708</i>	<i>\$ 353,813,042</i>	<i>\$ 392,534,847</i>

CHE recommendations will be presented to the State Budget Committee on Thursday, December 13th

\*Excludes Administrative Costs

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