

Indiana Commission for Higher Education

Agency Head: Teresa Lubbers

Proposed KPIs to be finalized in December.

Name of KPI 1

Completion - IN's national ranking for postsecondary educational attainment

Why is this important to the agency, citizen and taxpayer? How does it relate to the central mission of your agency?

Higher education degree completion is one of the goals of the agency's strategic plan Reaching Higher, Achieving More and meeting national goals of 60% of working Hoosiers having some type of postsecondary credential by 2025. Improving completion means more Hoosiers with higher education experience and credentials, potentially earning more income throughout their life and hopefully improving the state's economy through job creation and economic development.

Frequency of Reporting for KPI 1

School Year

How are the results computed?

Data source to be determined. Reported results will be Indiana's ranking among all states.

Name of Proposed KPI 2

Productivity - IN's average student debt load benchmarked against national average

Why is this important to the agency, citizen and taxpayer? How does it relate to the central mission of your agency?

Student debt load and default rates for Hoosiers ranks among the highest in the nation. Indiana must work to reduce the amount of debt Hoosier acquire during their time in higher education through improving completion rates, transforming student aid from access to success, promoting more on-time degrees and work to controlling the cost of higher education.

Frequency of Reporting for KPI 2

School Year

How are the results computed?

Data source to be determined. Results will be reported as a percentage of national average.

Name of Proposed KPI 3

Quality - Percent increase in annual grant funding received by the Commission

Why is this important to the agency, citizen and taxpayer? How does it relate to the central mission of your agency?

The Commission utilizes various outside funding sources to promote the need for higher education across IN, to gain improvement in degree completion, to emphasize access for all students and to make the cost of higher education transparent and within reach. Without such outside funding, the Commission could not communicate and market these helpful tools to students, parents, teachers, etc. The Commission will continue, as part of its mission of outreach and support to students and constituents of higher education, to identify outside funding sources to carry on these essential resources.

Frequency of Reporting for KPI 3

School Year

How are the results computed?

Current year grant funding less prior year grant funding divided by prior year grant funding. Result is multiplied by 100.

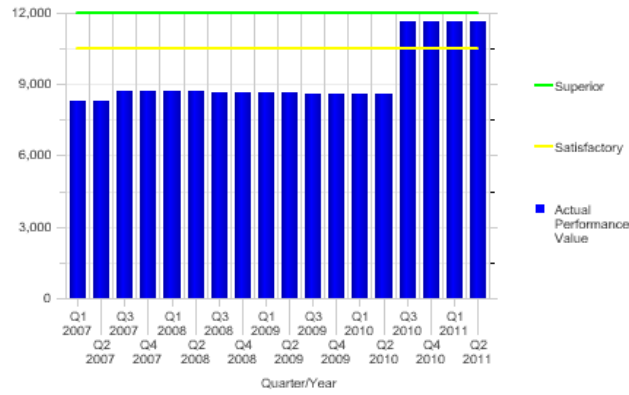
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Current Key Performance Indicators (KPIs). All data reported here is on a fiscal year basis. FY 2011 is the last period with compiled results.

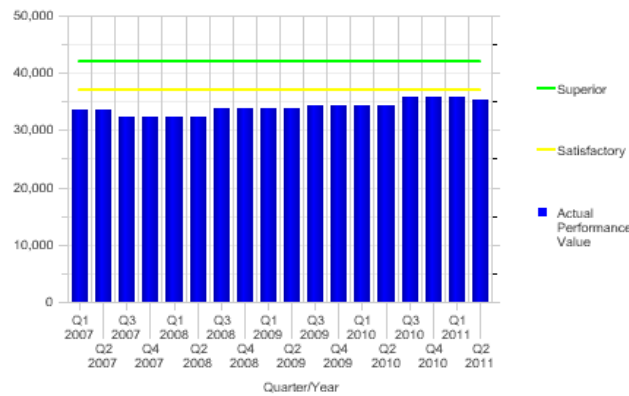
Degrees and Certificates Awarded at Vincennes University and Ivy Tech Community College of Indiana

Reporting Period: Fiscal Year



Number of Hoosier Bachelor's degrees awarded each year (public and independent colleges)

Reporting Period: Fiscal Year



Public On-Time 4-year Graduation Rate In Percent

Reporting Period: Fiscal Year

