

Biennium Capital Project Report

C6150-615-Department of Correction

	Submitted	Submitted	Submitted	Submitted	Submitted	
	Agency Priority	Project Title		FY14	FY15	
				Funding	Funding	
					Biennium	
					Funding	
LI Project 01	19	Install Digital HVAC Controls at SB Re Entry	D70501	0	360,000	360,000
Line Item Projects			D70501	0	360,000	360,000
PM Project 01	0	Preventive Maintenance	G19030	50,000	50,000	100,000
Preventive Maintenance			G19030	50,000	50,000	100,000
Construction Projects				50,000	410,000	460,000

Biennium Capital Project Report

C6200-620-State Prison

	Submitted	Submitted	Submitted	Submitted	Submitted	
	Agency Priority	Project Title	Funding	Funding	Funding	
			FY14	FY15	Biennium	
RR Project 01	9	Steam Line Replacement	D70501	0	1,200,000	1,200,000
Repair and Rehabilitation			D70501	0	1,200,000	1,200,000
LI Project 01	10	Design and Construct Laundry	D70501	3,250,000	0	3,250,000
LI Project 02	11	Design and Construct Security Building	D70501	0	2,200,000	2,200,000
Line Item Projects			D70501	3,250,000	2,200,000	5,450,000
PM Project 01	0	Preventive Maintenance	G19030	550,000	550,000	1,100,000
Preventive Maintenance			G19030	550,000	550,000	1,100,000
Construction Projects				3,800,000	3,950,000	7,750,000

Biennium Capital Project Report

C6300-630-Pendleton Correctional Facility

Submitted			Submitted	Submitted	Submitted	Submitted
Agency Priority			Project Title	FY14	FY15	Biennium
				Funding	Funding	Funding
RR Project 01	7	Repair Perimeter Wall	D70501	3,200,000	0	3,200,000
Repair and Rehabilitation			D70501	3,200,000	0	3,200,000
PM Project 01	0	Preventive Maintenance	G19030	650,000	650,000	1,300,000
Preventive Maintenance			G19030	650,000	650,000	1,300,000
Construction Projects				3,850,000	650,000	4,500,000

Biennium Capital Project Report

C6350-635-Correctional Industrial Facility

	Submitted	Submitted		Submitted	Submitted	Submitted
	Agency Priority	Project Title		FY14	FY15	Biennium
				Funding	Funding	Funding
RR Project 01	13	Renovate Housing Unit Roofs	D70501	0	90,000	90,000
RR Project 02	6	Replace Windows in Segregation Unit	D70501	700,000	0	700,000
RR Project 03	8	Replace Environmental Controls	D70501	326,000	0	326,000
Repair and Rehabilitation			D70501	1,026,000	90,000	1,116,000
PM Project 01	0	Preventive Maintenance	G19030	300,000	300,000	600,000
Preventive Maintenance			G19030	300,000	300,000	600,000
Construction Projects				1,326,000	390,000	1,716,000

Biennium Capital Project Report

C6400-640-Women's Prison

	Submitted	Submitted		Submitted	Submitted	Submitted
	Agency Priority	Project Title		FY14	FY15	Biennium
				Funding	Funding	Funding
RR Project 01	17	Renovate Perimeter and Security Lighting	D70501	0	315,000	315,000
Repair and Rehabilitation			D70501	0	315,000	315,000
LI Project 01	15	Install Emergency Power	D70501	0	312,000	312,000
Line Item Projects			D70501	0	312,000	312,000
PM Project 01	0	Preventive Maintenance	G19030	180,000	180,000	360,000
Preventive Maintenance			G19030	180,000	180,000	360,000
Construction Projects				180,000	807,000	987,000

Biennium Capital Project Report

C6500-650-Putnamville Correctional Facility

	Submitted	Submitted	Submitted	Submitted	Submitted
	Agency Priority	Project Title	Funding	Funding	Funding
			FY14	FY15	Biennium
RR Project 01	4	Replace Powerhouse Switchgear	D70501 605,000	0	605,000
RR Project 02	5	Replace Fire Alarm System	D70501 650,000	0	650,000
Repair and Rehabilitation			D70501 1,255,000	0	1,255,000
LI Project 01	23	Install Non-Lethal Electrified Perimeter	D70501 0	965,000	965,000
Line Item Projects			D70501 0	965,000	965,000
PM Project 01	0	Preventive Maintenance	G19030 400,000	400,000	800,000
Preventive Maintenance			G19030 400,000	400,000	800,000
Construction Projects			1,655,000	1,365,000	3,020,000

Biennium Capital Project Report

C6650-665-Wabash Valley Correctional Facility

Submitted			Submitted	Submitted	Submitted	
Agency Priority			Project Title	FY14	FY15	Biennium
				Funding	Funding	Funding
PM Project 01	0	Preventive Maintenance	G19030	263,677	263,677	527,354
Preventive Maintenance			G19030	263,677	263,677	527,354
Construction Projects				263,677	263,677	527,354

Biennium Capital Project Report

C6600-660-Indianapolis Re-Entry Education Facility

Submitted		Submitted	Submitted	Submitted	Submitted	
Agency Priority		Project Title	Funding	Funding	Funding	
			FY14	FY15	Biennium	
RR Project 01	14	Rehabilitate Roofs	D70501	0	90,000	90,000
Repair and Rehabilitation			D70501	0	90,000	90,000
PM Project 01	0	Preventive Maintenance	G19030	180,000	180,000	360,000
Preventive Maintenance			G19030	180,000	180,000	360,000
Construction Projects				180,000	270,000	450,000

Biennium Capital Project Report

C6750-675-Branchville Correctional Facility

Submitted	Submitted		Submitted FY14 Funding	Submitted FY15 Funding	Submitted Biennium Funding
Agency Priority	Project Title				
0	Preventive Maintenance	G19030	180,000	180,000	360,000
Preventive Maintenance			180,000	180,000	360,000
Construction Projects			180,000	180,000	360,000

Biennium Capital Project Report

C6800-680-Westville Correctional Facility

	Submitted	Submitted		Submitted	Submitted	Submitted
	Agency Priority	Project Title		FY14	FY15	Biennium
				Funding	Funding	Funding
RR Project 01	1	Replace Roof On Maximum Control Complex	D70501	1,150,000	0	1,150,000
RR Project 02	12	Rehabilitate Roof Membranes	D70501	0	212,000	212,000
RR Project 03	21	Renovate Non Lethal Electrified Perimeter	D70501	0	850,000	850,000
Repair and Rehabilitation			D70501	1,150,000	1,062,000	2,212,000
PM Project 01	0	Preventive Maintenance	G19030	520,000	520,000	1,040,000
Preventive Maintenance			G19030	520,000	520,000	1,040,000
Construction Projects				1,670,000	1,582,000	3,252,000

Biennium Capital Project Report

C6850-685-Rockville Correctional Facility

Submitted	Submitted	Submitted	Submitted	Submitted	Submitted
Agency Priority	Project Title	Funding	FY14	FY15	Biennium
0	Rockville Correctional Facility-General R&R	D70501	1,368,024	1,368,024	2,736,048
Repair and Rehabilitation		D70501	1,368,024	1,368,024	2,736,048
0	Preventive Maintenance	G19030	250,000	250,000	500,000
Preventive Maintenance		G19030	250,000	250,000	500,000
Construction Projects			1,618,024	1,618,024	3,236,048

Biennium Capital Project Report

C6900-690-Plainfield Correctional Facility

	Submitted	Submitted	Submitted	Submitted	Submitted
	Agency Priority	Project Title	Funding	Funding	Funding
			FY14	FY15	Biennium
LI Project 01	24	Install Non Electrified Perimeter	0	980,000	980,000
Line Item Projects			0	980,000	980,000
PM Project 01	0	Preventive Maintenance	475,000	475,000	950,000
Preventive Maintenance			475,000	475,000	950,000
Construction Projects			475,000	1,455,000	1,930,000

Biennium Capital Project Report

C6950-695-Reception and Diagnostic Center

	Submitted	Submitted	Submitted	Submitted	Submitted	
	Agency Priority	Project Title	Funding	Funding	Funding	
			FY14	FY15	Biennium	
RR Project 01	2	Repair Exterior Masonry	D70501	242,000	0	242,000
Repair and Rehabilitation			D70501	242,000	0	242,000
PM Project 01	0	Preventive Maintenance	G19030	105,000	105,000	210,000
Preventive Maintenance			G19030	105,000	105,000	210,000
Construction Projects				347,000	105,000	452,000

Biennium Capital Project Report

C6180-618-Miami Correctional Facility

Submitted	Submitted	Submitted	Submitted	Submitted	Submitted
Agency Priority	Project Title	Funding	FY14	FY15	Biennium
PM Project 01	0 Preventive Maintenance	G19030	450,000	450,000	900,000
Preventive Maintenance		G19030	450,000	450,000	900,000
Construction Projects			450,000	450,000	900,000

Biennium Capital Project Report

C6450-645-New Castle Correctional Facility

Submitted	Submitted		Submitted	Submitted	Submitted	
Agency Priority	Project Title		FY14	FY15	Biennium	
			Funding	Funding	Funding	
PM Project 01	0	Preventive Maintenance	G19030	50,000	50,000	100,000
Preventive Maintenance			G19030	50,000	50,000	100,000
Construction Projects				50,000	50,000	100,000

Biennium Capital Project Report

C6140-614-Chain O' Lakes Correctional Facility

	Submitted	Submitted		Submitted	Submitted	Submitted
	Agency Priority	Project Title		FY14	FY15	Biennium
				Funding	Funding	Funding
LI Project 01	20	Environmental Closure of Abandoned Waste Water Lagoon	D70501	0	190,000	190,000
LI Project 02	3	Construct Maintenance Building	D70501	180,000	0	180,000
Line Item Projects			D70501	180,000	190,000	370,000
PM Project 01	0	Preventive Maintenance	G19030	45,000	45,000	90,000
Preventive Maintenance			G19030	45,000	45,000	90,000
Construction Projects				225,000	235,000	460,000

Biennium Capital Project Report

C6970-697-Edinburgh Correctional Facility

Submitted	Submitted		Submitted FY14 Funding	Submitted FY15 Funding	Submitted Biennium Funding
Agency Priority	Project Title				
0	Preventive Maintenance	G19030	40,000	40,000	80,000
Preventive Maintenance			40,000	40,000	80,000
Construction Projects			40,000	40,000	80,000

Biennium Capital Project Report

C6670-667-Madison Correctional Facility

	Submitted	Submitted	Submitted	Submitted	Submitted
	Agency Priority	Project Title	Funding	Funding	Funding
			FY14	FY15	Biennium
LI Project 01	18	Install Digital HVAC Controls	0	375,000	375,000
Line Item Projects			0	375,000	375,000
PM Project 01	0	Preventive Maintenance	157,500	157,500	315,000
Preventive Maintenance			157,500	157,500	315,000
Construction Projects			157,500	532,500	690,000

Biennium Capital Project Report

C6070-607-Henryville Correctional Facility

Submitted	Submitted		Submitted FY14 Funding	Submitted FY15 Funding	Submitted Biennium Funding
Agency Priority	Project Title				
0	Preventive Maintenance	G19030	25,000	25,000	50,000
Preventive Maintenance			25,000	25,000	50,000
Construction Projects			25,000	25,000	50,000

Biennium Capital Project Report

C6550-655-Pendleton Juvenile Correctional Facility

Submitted	Submitted		Submitted	Submitted	Submitted	
Agency Priority	Project Title		FY14	FY15	Biennium	
			Funding	Funding	Funding	
RR Project 01	0	Pendleton Juvenile Correctional Facility-General R&R	D70501	1,078,488	1,078,488	2,156,976
Repair and Rehabilitation			D70501	1,078,488	1,078,488	2,156,976
PM Project 01	0	Preventive Maintenance	G19030	150,000	150,000	300,000
Preventive Maintenance			G19030	150,000	150,000	300,000
Construction Projects				1,228,488	1,228,488	2,456,976

Biennium Capital Project Report

C6610-661-Camp Summit Correctional Facility

	Submitted	Submitted	Submitted	Submitted	Submitted
	Agency Priority	Project Title	Funding	Funding	Funding
			FY14	FY15	Biennium
LI Project 01	22	Construct Education Building	0	250,000	250,000
Line Item Projects			0	250,000	250,000
PM Project 01	0	Preventive Maintenance	40,000	40,000	80,000
Preventive Maintenance			40,000	40,000	80,000
Construction Projects			40,000	290,000	330,000

Biennium Capital Project Report

C6720-672-Madison Juvenile Correctional Facility

	Submitted	Submitted	Submitted	Submitted	Submitted	
	Agency Priority	Project Title	Funding	Funding	Funding	
			FY14	FY15	Biennium	
LI Project 01	16	Install Digital HVAC Controls on Housing Units	D70501	375,000	0	375,000
Line Item Projects			D70501	375,000	0	375,000
PM Project 01	0	Preventive Maintenance	G19030	217,500	217,500	435,000
Preventive Maintenance			G19030	217,500	217,500	435,000
Construction Projects				592,500	217,500	810,000

Biennium Capital Project Report

C6160-616-North Central Juvenile Correctional Facility

Submitted	Submitted	Submitted	Submitted	Submitted
Agency Priority	Project Title	Funding	Funding	Funding
		FY14	FY15	Biennium
PM Project 01	0 Preventive Maintenance	G19030	60,000	60,000 120,000
Preventive Maintenance		G19030	60,000	60,000 120,000
Construction Projects			60,000	60,000 120,000