

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		W02 Actual FY11	W02 Actual FY12	W02 Appropriation FY13	W02 Current Estimate FY13	W02 Baseline Budget	W02 Budget FY14	W02 Budget FY15
1,001	14770-263-Indiana Individual Development Accounts							
	General Fund	0	0	0	0	0	1,000,000	1,000,000
	Dedicated Funds	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0
	TOTAL:	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
1,002	17075-263-Mortgage Foreclosure Counseling (Including 17050)							
	Dedicated Funds	0	2,470,879	1,693,924	1,700,000	1,700,000	1,700,000	1,700,000
1,003	58016-263-ARRA - Tax Credit Exchange Fund							
	Federal Funds	112,507,961	32,674,007	0	0	0	0	0
1,004	58170-263-ARRA - Weatherization							
	Federal Funds	63,124,053	31,136,310	0	0	0	0	0
1,005	58014-263-TCAP ARRA Fund							
	Federal Funds	26,264,630	1,181,670	0	0	0	0	0
1,006	58035-263-Community Services Block Grant - ARRA							
	Federal Funds	10,342,631	0	0	0	0	0	0
1,007	58160-263-ARRA - Homelessness Prevention							
	Federal Funds	6,209,953	4,838,197	0	0	0	0	0
	AGN00263-Housing and Community Development Authority							
	General Fund	0	0	0	0	0	1,000,000	1,000,000
	Dedicated Funds	1,000,000	3,470,879	2,693,924	2,700,000	2,700,000	1,700,000	1,700,000
	Federal Funds	218,449,228	69,830,184	0	0	0	0	0
	TOTAL:	219,449,228	73,301,063	2,693,924	2,700,000	2,700,000	2,700,000	2,700,000