

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		W02 Actual FY11	W02 Actual FY12	W02 Appropriation FY13	W02 Current Estimate FY13	W02 Baseline Budget	W02 Budget FY14	W02 Budget FY15
1,001	45770-260-Training 2000							
	General Fund	5,615,474	2,122,829	9,234,459	8,957,425	8,957,425	18,000,000	18,000,000
	Dedicated Funds	1,113,744	0	0	0	0	0	0
	TOTAL:	6,729,218	2,122,829	9,234,459	8,957,425	8,957,425	18,000,000	18,000,000
1,002	12090-260-Administrative and Financial Services							
	General Fund	5,778,062	5,857,860	6,423,392	6,423,392	6,423,392	6,423,392	6,423,392
	Dedicated Funds	166,835	216,837	237,769	237,769	237,769	237,769	237,769
	TOTAL:	5,944,897	6,074,697	6,661,161	6,661,161	6,661,161	6,661,161	6,661,161
1,003	52210-260-Industrial Development Grant Program							
	General Fund	761,579	327,808	3,250,000	3,152,500	2,952,665	2,952,665	2,952,665
	Dedicated Funds	527,247	0	0	0	0	0	0
	TOTAL:	1,288,826	327,808	3,250,000	3,152,500	2,952,665	2,952,665	2,952,665
1,004	45810-260-Economic Development Grant and Loan Program							
	General Fund	1,311,312	746,012	427,866	415,030	378,064	378,064	378,064
	Dedicated Funds	583,866	0	0	0	0	0	0
	TOTAL:	1,895,178	746,012	427,866	415,030	378,064	378,064	378,064
1,005	43010-260-IN 21st Century Research & Technology Fund							
	General Fund	4,190,878	4,055,153	20,000,000	19,400,000	14,550,000	14,550,000	14,550,000
1,006	18219-260-Business Promotion Program							
	General Fund	952,357	1,175,325	870,879	844,753	844,753	2,500,000	2,500,000
1,007	17080-260-LEDO/REDO Matching Grant Program							

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	General Fund	1,311,428	652,514	300,000	291,000	291,000	291,000	291,000
1,008	12170-260-International Trade							
	General Fund	1,296,619	1,201,119	1,232,197	1,232,197	1,232,197	1,232,197	1,232,197
1,009	30442-260-Technology Development Grant Program							
	General Fund	1,000,000	0	0	0	0	0	0
1,010	33010-260-Trade Promotion Program							
	General Fund	75,760	0	0	0	0	0	0
1,011	17010-260-Orange County Regional Economic Development							
	Dedicated Funds	1,235,166	566,250	1,075,000	1,331,662	800,000	800,000	800,000
1,012	48340-260-Indiana Promotion Fund							
	Dedicated Funds	5,730	632,785	24,500	855,300	250,300	250,300	250,300
1,013	44025-260-IEDC Bioenergy							
	Dedicated Funds	500,000	0	0	0	0	0	0
1,014	48580-260-Midwest Transmission IEDC							
	Dedicated Funds	400,000	0	0	0	0	0	0
1,015	32010-260-Enterprise Zone Program							
	Dedicated Funds	77,008	69,195	85,000	82,450	82,450	82,450	82,450
1,016	48140-260-Strategic Development Fund							
	Dedicated Funds	9,099	0	0	0	0	0	0
1,017	48346-260-Project Guaranty Program							
	Dedicated Funds	1,935	2,010	0	0	0	0	0

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1,018	61515-260-IEDC Treasury Fund							
	Federal Funds	0	2,768,090	0	4,780,000	8,525,000	8,525,000	8,525,000
1,019	61510-260-Small Business Development Centers							
	Federal Funds	1,837,503	997,784	2,220,618	2,500,000	2,500,000	2,500,000	2,500,000
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	AGN00260-Indiana Economic Development Corporation							
	General Fund	22,293,469	16,138,620	41,738,793	40,716,297	35,629,496	46,327,318	46,327,318
	Dedicated Funds	4,620,630	1,487,077	1,422,269	2,507,181	1,370,519	1,370,519	1,370,519
	Federal Funds	1,837,503	3,765,874	2,220,618	7,280,000	11,025,000	11,025,000	11,025,000
	TOTAL:	28,751,602	21,391,571	45,381,680	50,503,478	48,025,015	58,722,837	58,722,837