



INDIANA
JOINT FORCES HEADQUARTERS
NATIONAL GUARD
2002 SOUTH HOLT ROAD
INDIANAPOLIS, INDIANA 46241-4839



September 21, 2012

Agency 110, Adjutant General

State Budget Agency
ATTN: Mr. Adam Horst
Room 212, State House
200 West Washington Street
Indianapolis, IN 46204-2793

RE: Capital Transmittal/Overview Letter

This letter is being submitted in accordance with the Capital Budget Development Process for FY 2014 and FY 2015 guidance issued by the Indiana State Budget Agency.

Condition of Agencies Physical Plants:

Within the Adjutant General's Office, the average age for our physical plants is more than sixty-four (64) years old. Despite the average age, this agency has been able to maintain its facilities to an acceptable level. With the assistance of our Federal counterparts, the Adjutant General's Office has completed some much needed maintenance projects in the last biennium. Besides normal day-to-day operations and maintenance and repair, some of the larger contracted projects included:

- a. Boiler Replacement and/or Repair at Heslar Naval Armory, Evansville Armory, Logansport Field Maintenance Shop, and Hammond Armory
- b. Roof Replacement at Michigan City Armory, Bluffton Armory, Richmond Armory, North Vernon Armory, Vincennes Armory, Connersville Armory, and Muncie Armory
- c. Window Replacement at Hartford City Armory
- d. Upgraded heating system in the Hangar area of Building 9 at Stout Field in Indianapolis
- e. Repairs to Water Distribution System at the Hoosier Youth ChalleNGe Academy located in Knightstown, Indiana
- f. Building envelope repairs to the Laundry Building and Chapel at Hoosier Youth ChalleNGe Academy located in Knightstown, Indiana. These repairs include roofs, tuckpointing, and sealing the exterior.
- g. Substantial interior renovations of two (2) buildings: Building 5, Stout Field, Indianapolis, Indiana and Tyndal-Moorehead Armory, Indianapolis, IN. These two renovations will be completed during the FY12/13 biennium. The renovations to Building 5 at Stout Field allow for re-occupation of this building and has been completed in time for the Headquarters of the Indiana National Guard to utilize

the building as temporary (2 to 2½ year) relocation while Buildings 1, 2 and 3 at Stout Field undergo a major alteration/addition construction project. The interior renovations at Tyndall-Moorehead Armory will allow for occupation of this building by the Indiana National Guards Service Member Support Center. The Service Member Support Center provides vital services to all of Indiana's Service Members and their families.

There are certain challenges that face the Adjutant General's Office during the upcoming biennium in regards to our physical plants. Those special challenges include the age of our facilities, the fact that a few of our facilities are eligible for the Historic Register, and the Adjutant General's Office's control of some facilities where there is a maintenance backlog. Despite the challenges, the Adjutant General's Office is planning to complete essential projects, with the assistance of the State Armory Board, to ensure the continued viability of our facilities.

Owned/Leased Facilities

The Adjutant General's Office owns two hundred thirty (230) facilities state wide. The State Armory Board has been established to provide, manage, and care for those facilities. Besides the facilities that are owned, the Adjutant General's Office has fifteen (15) leases. Nine (9) of those leases are store front recruiting offices that allow the Indiana Army National Guard recruiters more visibility and better access to the public. One (1) of the leases is for hangar and administrative space for the Indiana Army National Guard's fixed wing aircraft. One (1) of the leased areas houses the 38th Division Band and provides the band with some specialized space not available in our other facilities. Three (3) other leases are for administrative office areas and have been leased as interim facilities to alleviate current shortages. One (1) lease is a land lease to accommodate specialized training requirements for the Muscatatuck Urban Training Center located in Jennings County.

The Adjutant General's Office's preference is to own the facilities for the training, administrative, and logistical support of the Indiana National Guard. As a vital resource to the State of Indiana and the nation, it is essential that the Indiana National Guard has the specialized facilities for the accomplishment of their missions. Leasing of facilities is normally considered as a short term solution to alleviate inadequate conditions while proper facilities are constructed, rehabilitated, or modernized.

Agency's Current/Long Term Plan

The vast majority of the Adjutant General's Office's facilities continue to support the state and federal missions of the Indiana Army National Guard. These facilities are in adequate condition, and operate at reasonable costs. This agency divested itself of another three (3) facilities that no longer met the needs of the agency. Those facilities were located in Delphi, Tell City, and New Castle. Those three (3) facilities were deeded over to other governmental entities and continue to serve the needs of Indiana citizens. This agency continues to evaluate the conditions and serviceability of its facilities. Determining factors in disposal of facilities include age of facility, operational costs, and demographics of geographical area. Even though we have disposed of some facilities, the personnel strength of the Indiana Army National Guard has not decreased. So to provide adequate facilities for the administrative, training, and logistical needs of our soldiers, we are involved in some major construction. A major addition/alteration project is being contracted for the Indiana National Guard State Headquarters complex. This project will allow for the reconsolidation of the State Headquarters, while at the same time allowing for the discontinuation of several leased facilities. Two new Operational Readiness Training Complexes are being constructed, on state owned land, on the North side of Camp Atterbury. These facilities will provide barracks facilities and a dining facility to accommodate approximately 1,100 soldiers during training activities at Camp Atterbury. A contract is also being awarded for a Railhead Expansion and Container Facility, as well as a Deployment Processing Facility, on the North side of Camp Atterbury. These facilities will expand and improve railroad shipping capabilities for Camp Atterbury.

Prioritized List of Capital Project for FY 2014 and FY 2015

- 1) Construct an Administration Building on DNR property at Camp Atterbury - \$2,000,000
- 2) Joint Force Headquarters Addition/Alteration - \$13,400,000

In developing the prioritization, the following criteria were utilized by the Adjutant General's Office:

- a) Fulfilling agreements made during an Inter-Agency land exchange
- b) Providing the required facilities for completion of state and federal missions
- b) Health and safety of facility occupants
- c) Keeping building envelopes sealed to avoid damage to facilities and reduce operational costs

Agency Point of Contact

The Adjutant General's Office's primary point of contact, regarding Capital Projects, is Mr. John R. Dunning, Facilities and Contracting Officer. Mr. Dunning's contact information is Telephone (317) 247-3252, E-mail john.r.dunning@us.army.mil

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Adjutant General's Office