

INDIANA STATE POLICE

INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE

INDIANAPOLIS, INDIANA 46204-2259

www.IN.gov/isp

Date: September 21, 2012

To: Adam Horst, Director
State Budget Agency

From: Paul E. Whitesell, Ph.D.
Superintendent

Subject: FY 2014-FY 2015 Capital Transmittal

It is my pleasure to submit our capital budget request for the FY 2014-FY 2015 biennium for consideration and action by the Indiana General Assembly.

Rehabilitation, repair or replacement of our aging infrastructure continues to be a concern and a challenge. ISP facility maintenance and repairs are supported by the annual revenue generated by the State Police Building Account public service fee established by *IC 9-29-1-4*. Revenues generated from this fee are approximately \$1.7 million annually. These funds have been used historically to maintain existing ISP facilities and grounds.

The FY14 and 15 ISP capital funding requests are supported by an existing fund balance of \$2 million and estimated new revenue of \$3.4 million totaling \$5.4 million. These funds will be dedicated to maintaining the state's investment in ISP facilities, and to maintaining and managing current department structures.

Currently, the Indiana State Police maintains thirteen (13) district post facilities and one campus containing three additional facilities for a total of fourteen (14) major facilities. All of the facilities are owned by the State of Indiana. All ISP post facilities were constructed in 1977 or later, except for the Jasper District Post which was constructed in 1936. There are also some buildings on the Indianapolis District Post Campus which were constructed in the 1940s. At present, the general physical condition of each structure is good and meets most operational and public safety requirements. It is our plan to support our facilities by maintaining a comprehensive preventive maintenance regiment according to our master plan in coordination with the Department of Public Works.

Master Plan

The State Police Facilities Management Division has developed a (10) year master plan for each major facility and submitted the plan to the State Budget Agency and the Department of Public Works Engineering Section.

Accomplishments over the Past Biennium

The appropriated capital projects funded in past biennia are either complete or are in progress with a goal of completion by June 30, 2013.

The air conditioning at the Versailles District 42 facility was replaced and the project is complete. Additional projects in progress are the boiler replacement at Versailles District 42, installation of a security system at Indianapolis District 52 and repair of the fueling systems at Lowell District 13 and West Lafayette District 14. Also in progress are capital spending requests for the purchase of 133 enforcement vehicles for the Indiana State Police patrol fleet, the roof replacements for Logistics facility storage area and the Meth Investigation facility, air conditioning upgrades for Fort Wayne District 22 and Evansville District 35.

The State Police has practiced an aggressive preventive maintenance approach which has been successful in maintaining our facilities.

Objectives for FY14 and FY15

Our goal during the next biennium is to focus on maintaining current facilities and structures. All requested projects have been prioritized based on the need to maintain a safe, clean and productive environment for our employees and the citizens we serve.

\$1,266,998 Preventive Maintenance

The State Police will continue to exercise an aggressive maintenance approach to ensure our facilities provide a safe working environment for our employees.

\$4,013,000 Patrol Vehicles

The Indiana State Police patrol fleet is in need of vehicle replacement due to overall high mileage. This request is to purchase 178 new patrol vehicles. The purchase of these patrol vehicles will continue to reduce the overall mileage of the ISP fleet bringing it to an acceptable range for public safety officer use.

\$120,000 Repair/Rehabilitation Miscellaneous Maintenance

Materials and or services needed to complete basic repair projects caused by unforeseen events based on actual expenditures in FY12 and 13 at various district facilities throughout ISP

The General Assembly's approval of this capital request will provide the support our department needs to focus on repairing and restoring the infrastructure that is vital to the protection of Indiana's public safety investment. We appreciate the opportunity to submit this request and look forward to providing any additional information that may be required.

Paul E. Whitesell, Ph.D.
Superintendent